CERTIFICATE 2022

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Kickapoo Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	171,233	102,562	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Machinery		6			
Totals		xxxxxx	171,233	102,562	
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut,Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: _____ 2021

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Kickapoo Township
Leavenworth County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	95,299	14,132	294	147	496	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	95,299	14,132	294	147	496	0

County Treas Motor Vehicle Estimate 14,132

County Treas Recreational Vehicle Estimate 294

County Treas 16/20M Vehicle Estimate 147

County Treas Commercial Vehicle Tax Estimate 496

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14829

RVT Factor 0.00309

16/20M Factor 0.00154

Comm Veh Factor 0.00520

Watercraft Factor 0.00000

2022

Kickapoo Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	10,000			KSA 80-122
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Kickapoo Township
Leavenworth County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Kenworth Pumper Truck	3/12/12	10 yrs	2.95	200,000	44,785	23,388	23,388
				Total	**44,785**	**23,388**	**23,388**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Kickapoo Township
Leavenworth County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Kickapoo Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	58,218	79,362	53,602
Receipts:			
Ad Valorem Tax	90,814	95,299	xxxxxxxxxxxxxxx
Delinquent Tax	1,186	0	
Motor Vehicle Tax	15,253	13,790	14,132
Recreational Vehicle Tax	303	290	294
16/20 M Vehicle Tax	131	199	147
Commercial Vehicle Tax	476	382	496
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Grant	10,649		
Refund	238		
Interest on Idle Funds	188		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,238**	**109,960**	**15,069**
Resources Available:	**177,456**	**189,322**	**68,671**
Expenditures:			
Officers Pay	1,524	2,000	2,000
Salaries & Wages			
Utilities	5,444	7,000	8,000
Fuel	970	2,000	2,000
Equipment	29,497	53,000	35,000
Buildings Maintenance	10,823	6,000	37,000
Insurance	8,966	12,000	12,000
Cemetery Expenses	3,271	5,000	7,000
Other Operating	4,211	25,332	44,845
Lease Purchase, Pumper Truck	23,388	23,388	23,388
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	10,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**98,094**	**135,720**	**171,233**
Unencumbered Cash Balance Dec 31	79,362	53,602	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	140,281	135,720	171,233
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,233
		Tax Required	102,562
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	102,562

CPA Summary

Kickapoo Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Kickapoo Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	115,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	10,000
Interest on Idle Funds	
Other	
Resources Available:	125,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**125,000**

CPA Summary

Kickapoo Township **NON-BUDGETED FUNDS** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Kickapoo Township
Leavenworth County
will meet on September 20, 2021 at 7:00 p.m. at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton and will be available at this hearing.
Revenue Neutral Rate hearing will be held beginning at 7:00 p.m. immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	98,094	3.734	135,720	3.691	171,233	102,562	3.691
Debt Service							
Special Machinery							
Totals	98,094	3.734	135,720	3.691	171,233	102,562	3.691
*Revenue Neutral Rate***							*3,429.000*
Less: Transfers	10,000		0		0		
Net Expenditure	88,094		135,720		171,233		
Total Tax Levied	92,316		95,299		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	24,723,873		25,816,229		27,787,101		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	87,035		66,241		44,785		
Total	87,035		66,241		44,785		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kickapoo Township
Kickapoo Township

Kickapoo Township 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 27,787,101

Valuation Factor: 27,787.101

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

CERTIFICATE

2022

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Kickapoo Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Special Machinery		6			
Totals		xxxxxx	171,233	102,562	3.693
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut,Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 8 ,2021

Janet Klasinski
County Clerk
by S. Scheer

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Leavenworth Times/ Ft. Leavenworth Lamp
Chronicle Shopper
422 Seneca Street
Leavenworth, KS 66048
(913) 682-0305
(913) 682-1114 fax

INVOICE DATE:	8/24/21	
INVOICE AMOUNT:	$128.00	
CUSTOMER:	Kickapoo Township	Acct #85380
ADDRESS:	32863 167th Street	
CITY, STATE, ZIP:	Leavenworth KS 66048	

Date:	DESCRIPTION OF CURRENT CHARGES	AMOUNT
8/24/21	4x4 public notice	$128.00
	Notice of rate and budget hearing	
		$128.00

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Kickapoo Township
Leavenworth County

State of Kansas
Township

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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	98 094	3. 734	135,720	3.691	171,233	102,562	3.691
Debt Service							
Special Machinery							
Totals	98,094	3.734	135,720	3.691	171,233	102,562	3.691
*Revenue Neutral Rate***							*3,429.000*
Less: Transfers	10,000		0		0		
Net Expenditure	88 094		135 720		171 233		
Total Tax Levied	92,316		95,299		xxxxxxxxxxxx		
Assessed Valuation							
Township	24,723,873		25,816,229		27,787,101		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur. Principal	87,035	66,241	44,785
Total	87,035	66,241	44,785

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Kickapoo Township
Kickapoo Township

Published in the Leavenworth Times, August 24, 2021

LK-104698

Resolution No. 1 - 2021

A RESOLUTION OF KICKAPOO TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Kickapoo Township was calculated as 3.429 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Kickapoo Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Kickapoo Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF KICKAPOO TOWNSHIP:

Kickapoo Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.429 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September, 2021 and **SIGNED** by the Governing Body.

James B. Magee, Treasurer

Thomas V. McEvoy. Clerk

Lynn Looney, Trustee