State of Kansas
Special District

2025

RECEIVED
AUG 23 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 Mount Moriah Cemetery #17
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	17,433	10,653	2.004
Debt Service	10-113				
Totals		xxxx	17,433	10,653	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Noti					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.007
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

County Clerk's Use Only - November 1, 2024 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Neosho County	3468395	0	
Allen County	1847357	0	
0	5315752	0	
		Total of all counties:	-

Assisted by:
R Neely

Address:

Email:

Attest: _____ 2024

County Clerk

Governing Body

2025

2025 Mount Moriah Cemetery #17
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,653	465	11	60	0	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,653	465	11	60	0	7

County Treas Motor Vehicle Estimate 465

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 60

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

MVT Factor 0.04365

RVT Factor 0.00103

16/20M Factor 0.00563

Comm Veh Facto 0.00000

Watercraft Facto 0.00066

2025

2025 Mount Moriah Cemetery #17
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025 Mount Moriah Cemetery #17
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,298	7,584	6,237
Receipts:			
Ad Valorem Tax		10,653	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			465
Recreational Vehicle Tax			11
16/20M Vehicle Tax			60
Commercial Vehicle Tax			0
Watercraft Tax			7
Neosho Tax	6,590		
Allen Tax	5,184		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,774**	**10,653**	**543**
Resources Available:	**17,072**	**18,237**	**6,780**
Expenditures:			
Operations	65		
Budget Prep / Publication	225		
Mowing	8,092		
Flags	375		
Spray	131		
insurance	600		
Misc.			
exp		12,000	17,433
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,488**	**12,000**	**17,433**
Unencumbered Cash Balance Dec 31	7,584	6,237	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	9,941	17,191	17,433
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,433
		Tax Required	10,653
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,653

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 Mount Moriah Cemetery #17

Neosho County

will meet on August 22, 2024 at 7:00 P.M. at Grant Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

SUPPORTING COUNTIES

Neosho County (home county) Allen County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,488	2.443	12,000	1.923	17,433	10,653	2.007
Totals	9,488	2.443	12,000	1.923	17,433	10,653	2.007
						*Revenue Neutral Rate***	*2.007*
Less: Transfers	0		0		0		
Net Expenditures	9,488		12,000		17,433		
Total Tax Levied	10,651		10,653		xxxxxxxxxxxx		
Assessed Valuation	4,360,112		5,540,565		5,309,131		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 2nd day of AUGUST 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....$49.50
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $49.50

Published in The Erie Record August 2, 2024

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Leon Cuppet, Treasurer

Subscribed and sworn to before me this
2nd day of AUGUST, 2024
NOTARY PUBLIC

Kersia Yarnell

My commission expires: 3/1/28

KERSIA YARNELL
Notary Public, State of Kansas
My Appointment Expires
3/1/28