

**Revenue Neutral Rate (RNR) Summary Report
Ellis County**

| Taxing Subdivision | Revenue Neutral Rate (RNR) | Estimated Valuation (June 1, 2023) | Estimated Proposed Tax Rate | Final Tax Rate | Final Valuation (November 1, 2023) | Percentage Change from RNR to Final Tax Rate | Did subdivision hold hearing to exceed RNR? | Notes |
|---|----------------------------|------------------------------------|-----------------------------|----------------|------------------------------------|--|---|-------|
| Ellis County | 33.971 | 501,693,323 | 37.045 | 36.624 | 512,475,588 | 7.81% | Yes | |
| City of Ellis | 69.553 | 14,631,818 | 75.235 | 75.161 | 15,360,025 | 8.06% | Yes | |
| City of Hays | 22.571 | 298,099,243 | 25.000 | 25.203 | 298,097,286 | 11.66% | Yes | |
| City of Schoenchen | 19.657 | 1,214,317 | 19.657 | 19.189 | 1,214,317 | -2.38% | No | |
| City of Victoria | 49.301 | 9,747,365 | 52.093 | 52.052 | 9,755,422 | 5.58% | Yes | |
| Big Creek Township | 0.042 | 51,509,969 | 0.139 | 0.134 | 53,906,735 | 219.05% | Yes | |
| Buckeye Township | 0.208 | 45,578,556 | 0.207 | 0.204 | 46,362,023 | -1.92% | No | |
| Freedom Township | 0.252 | 4,056,522 | 0.252 | 0.242 | 4,228,382 | -3.97% | No | |
| Herzog Township | 0.000 | 18,614,636 | 0.000 | 0.000 | 18,670,284 | 0.00% | No | |
| Fire District No. 1 | 3.658 | 177,886,057 | 3.510 | 3.406 | 183,317,957 | -6.89% | Yes | |
| Big Creek Improvement District | 0.000 | 7,777,812 | 0.000 | 0.000 | 7,769,007 | 0.00% | No | |
| Prairie Acres Improvement District | 4.596 | 1,817,471 | 4.596 | 4.596 | 1,813,135 | 0.00% | No | |
| USD 388 Ellis Recreation Commission* | 4.607 | 41,176,892 | 5.500 | 5.668 | 41,481,451 | 23.03% | Yes | |
| USD 489 Hays Recreation Commission* | 3.052 | 414,717,150 | 3.379 | 3.364 | 419,856,907 | 10.22% | Yes | |
| USD 432 Victoria Recreation Commission* | 1.861 | 37,041,291 | 2.000 | 1.984 | 37,310,147 | 6.61% | Yes | |
| Cottonwood Extension District* | 0.694 | 832,147,442 | 0.694 | 0.694 | 833,462,152 | 0.00% | No | |
| USD 489 General Fund* | 17.976 | 374,295,688 | 20.000 | 20.000 | 379,429,303 | 11.26% | Yes | |
| USD 489 Other Funds* | 29.235 | 414,717,150 | 31.639 | 31.312 | 419,856,907 | 7.10% | Yes | |
| USD 432 General Fund* | 18.574 | 33,167,980 | 20.000 | 20.000 | 33,436,836 | 7.68% | Yes | |
| USD 432 Other Funds* | 24.520 | 37,041,291 | 26.156 | 25.868 | 37,310,147 | 5.50% | Yes | |
| USD 388 General Fund* | 18.338 | 35,803,148 | 20.000 | 20.000 | 36,107,707 | 9.06% | Yes | |
| USD 388 Other Funds* | 35.253 | 41,526,892 | 38.027 | 37.430 | 41,481,451 | 6.18% | Yes | |

Joint County/Supporting County: Taxing subdivisions with authority to levy in more than one county are reported under the 'home' county (generally the county with the majority of subdivision valuation). Each applicable district is denoted with an asterisk (*). The 'home' county will report the total valuations for the taxing subdivision (to include all supporting counties).

Townships with Third Class Cities: Townships with authority to apply a property tax (ad valorem) levy for certain funds on the boundaries of certain third class cities have been denoted with a double asterisk (**). The impacted township are reported in two lines: 1) The levy applied for funds that levy within the township boundaries, and 2) The levy applied for funds that levy within the township boundaries and within the third class cities' boundaries. For additional details and definitions, please see the *Revenue Neutral Rate (RNR) Summary Report Footnotes and Definitions*.