State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,033,440	398,927	12.802
Debt Service	10-113				
Totals		xxxxxxxxxx	5,033,440	398,927	12.802
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					31,159,091
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	12.788
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Financial Management Inc

Address:
101 S Main
Cimarron, KS 67835
Email:

Attest: 8-26, 2025

County Clerk

Sue Scott — Chairman
Bd member
June Baker — Bd Member
Kathy [illegible] — Bd member
Cindy Small — Sec. Treas

Governing Body

CPA Summary

Ford Co. 28,768,134
Clark Co. 2,390,957
31,159,091

State of Kansas
Special District

NOTICE OF BUDGET HEARIN

2026

The governing body of
Bucklin Hospital District
Ford County
will meet on August 25, 2025 at 5:30 p.m. at Hill Top House Assisted Living for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Hill Top House and will be available at this hearing.

BUDGET SUMMAR`

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,081,396	12.867	4,506,200	13.418	5,033,440	398,927	12.788
Debt Service							
Totals	3,081,396	12.867	4,506,200	13.418	5,033,440	398,927	12.788
						*Revenue Neutral Rate***	*12.788*
Less: Transfers	0		0		0		
Net Expenditures	3,081,396		4,506,200		5,033,440		
Total Tax Levied	399,003		398,930		xxxxxxxxxxxxxxx		
Assessed Valuation	31,009,796		29,730,995		31,196,221		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sue Scott

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RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

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Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Financial Management Inc

Address:
101 S Main
Cimarron, KS 67835
Email:

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Bucklin Hospital District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,598,679	2,164,592	1,099,940
Receipts:			
Ad Valorem Tax	376,566	398,930	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,097		
Motor Vehicle Tax	20,544	19,903	20,723
Recreational Vehicle Tax	270	255	247
16/20M Vehicle Tax		3,205	3,114
Commercial Vehicle Tax	1,085	0	960
Watercraft Tax		21	122
In Lieu of Taxes	348		
Resident Revenue	3,142,517	3,000,000	3,450,000
Donations	42,605	15,000	15,000
Interest on Idle Funds	60,484	5,000	45,000
Neighborhood Revitalization Rebate	-207	-766	-593
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,647,309**	**3,441,548**	**3,534,573**
Resources Available:	**5,245,988**	**5,606,140**	**4,634,513**
Expenditures:			
Resident Care	3,063,427	3,230,000	3,757,240
Capital Expenditures	17,969	165,000	165,000
Transfer to Hospital		0	0
Construction		1,111,200	1,111,200
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,081,396**	**4,506,200**	**5,033,440**
Unencumbered Cash Balance Dec 31	2,164,592	1,099,940	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,377,826	4,506,200	5,033,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,033,440
		Tax Required	398,927
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	398,927

Bucklin Hospital District 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	398,394	12.771	593
Debt Service			0
			0
			0
			0
			0
TOTAL	398,394	12.771	593

2025 July 1 Valuation: 31,196,221

Valuation Factor: 31,196.221

Neighborhood Revitalization Subj to Rebate: 46,471

Neighborhood Revitalization factor: 46.471

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Bucklin Hospital District
Ford County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2026

Bucklin Hospital District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Bucklin Hospital District
Ford County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	398,930	20,723	247	3,114	960	122
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	398,930	20,723	247	3,114	960	122

County Treas Motor Vehicle Estimate 20,723

County Treas Recreational Vehicle Estimate 247

County Treas 16/20M Vehicle Estimate 3,114

County Treas Commercial Vehicle Tax Estimate 960

County Treas Watercraft Tax Estimate 122

MVT Factor 0.05195

RVT Factor 0.00062

16/20M Factor 0.00781

Comm Veh Factor 0.00241

Watercraft Factor 0.00031

State of Kansas
Special District

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Debt Service							
Totals	3,081,396	12.867	4,506,200	13.418	5,033,440	398,927	12.788
						*Revenue Neutral Rate***	*12.788*
Less: Transfers	0		0		0		
Net Expenditures	3,081,396		4,506,200		5,033,440		
Total Tax Levied	399,003		398,930		xxxxxxxxxxxxxxx		
Assessed Valuation	31,009,796		29,730,995		31,196,221		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
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Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

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Financial Management Inc

Address:
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Cimarron, KS 67835
Email:

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

Bucklin Hospital District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026 State of Kansas
Special District

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		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,033,440
		Tax Required	398,927
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	398,927

Bucklin Hospital District 2026

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Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
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Debt Service			0
			0
			0
			0
			0
TOTAL	398,394	12.771	593

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Bucklin Hospital District
Ford County

2026

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					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

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Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
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2026

Bucklin Hospital District
Ford County

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RVT Factor 0.00062

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Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF BUCKLIN HOSPITAL DISTRICT, HEREBY NOTIFIES THE FORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on June 30, 2025.

(Seal)

Sue Scott, Chairman

Clerk or Officer of Governing Body

Column

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Dodge City Daily Globe** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 682-5558**.

Notice ID: U14dlQhrlBDO4H5e0BAE | **Proof Updated: Aug. 08, 2025 at 11:29am CDT**
Notice Name: Bucklin Hospital Dist Budget Hearing | Publisher ID: 3749760

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Judy Kregar	Dodge City Daily Globe
judyk@hilltophouse.biz	

Columns Wide: 3 **Ad Class:** Legals

Total Column Inches: 15.75

Number of Lines: n/a

08/14/2025: Display Ad	108.68
Subtotal	$108.68
Tax	$0.00
Processing Fee	$0.00
Total	**$108.68**

See Proof on Next Page

Expected print dimensions of advertisement:
Width: 4.93 in., Height: 5.25 in.

Newspaper page size: Width: 10.00 in., Height: 21.31 in.
Publisher may wrap or break notice between pages.

Published in
Dodge City Daily Globe
Aug 14, 2025

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2026

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Sue Scott

3749760