Ninnescah Twp

Y

FILED

AUG 05 2024

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

being first duly sworn, deposeth and saith that he is

THE NINNESCAH VALLEY NEWS

wspaper published in the City of Pretty Prairie, County of
f Kansas, and of general paid circulation in Reno County,
ewspaper has been admitted to the mails as second-class
id county, that the Ninnescah Valley News is not a trade,
fraternal publication, and has been continuously and un-
y published in said county during the period of fifty-two
utive weeks immediately prior to the first publication of
ereinafter mentioned, and that the notice, of a true copy is
ched, was published in 1 consecutive issues of said
, the first publication being in the issue of
, 2024; the second publication being in the
, 20___; and the last publication in
of _____, 20___.

Nancy S. Stucky

Nancy S. Stucky, Editor

ed and sworn to before me this 2nd day of Aug
.

Myra G. Cole

Notary Public, Reno County, Kansas

mmission expires 4-04, 2028.

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

NOTICE OF HEARING TO EXCEED REVENUE NE

The governing body of
Ninnescah Township
Reno County
will meet on August 22, 2024 at 7:00 PM at Dave Graber's residence. 24800 S Sand Creek, Pretty
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valore KS for the purpose of hearing and
Detailed budget information is available at Dave Graber's residence. 24800 S Sand Creek, Pretty Prairie, KS and the revenue nutral rate.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximu ll be available at this hearing.
of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuat

Fund	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,815	2.627	8,800	2.680	8,900	7,643	2.438
Road	69,339	19.965	65,950	18.171	73,000	60,796	19.389
Cemetery	3,100	1.004	3,100	0.939	3,100	2,700	0.861
Special Machinery	4,575						
Totals	85,829	23.596	77,850	21.790	85,000	71,139	22.688
Less: Transfers	895		0		3,100		
Net Expenditure	84,934		77,850		81,900		
Total Tax Levied	63,574		63,568		xxxxxxxxxxxxx		
Assessed Valuation:					Revenue Neutral Rate***		20.270
Township	2,694,209		2,917,043		3,135,644		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other							
Lease Purchase Principal	0		0		0		
Total	6,491		4,408		30,000		
	6,491		4,408		30,000		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dave Graber
Township Officer

Ninnescah Twp Y

State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	8,900	2.438 7,643	2.437
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	73,000	19.389 60,796	19.388
Cemetery		7	3,100	0.861 2,700	0.861
		7			
Special Machinery		6			
Totals		xxxxxx	85,000	71,139	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8	3,135,644		
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

22.686

Revenue Neutral Rate	20.270
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington, KS 67514
Email:
rsbiz2@embarqmail.com

Attest: 2024

County Clerk

Governing Body

Trustee 8-24-2024
CLERK 8-24-2024
Treasurer 8.24.2024

FILED
AUG 27 2024
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Ninnescah Township
Reno County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,820	706	17	1	12	121
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,008	4,788	114	11	80	820
Cemetery	2,740	248	6	1	4	42
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,568	5,742	137	13	96	983

County Treas Motor Vehicle Estimate 5,742

County Treas Recreational Vehicle Estimate 137

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 96

County Treas Watercraft Tax Estimate 983

MVT Factor 0.09033

RVT Factor 0.00216

16/20M Factor 0.00020

Comm Veh Factor 0.00151

Watercraft Factor 0.01546

2025

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	895	-	3,100	KSA 68-141g
	Total	895	0	3,100	
	Adjustments*				
	Adjusted Totals	895	0	3,100	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ninnescah Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Backhoe	2/14/23	72	4.75	30,000	30,000	5,215	5,215
				Total	**30,000**	**5,215**	**5,215**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	744	271	400
Receipts:			
Ad Valorem Tax	6,906	7,820	xxxxxxxxxxxxxxx
Delinquent Tax	321	160	
Motor Vehicle Tax	891	800	706
Recreational Vehicle Tax	21	19	17
16/20 M Vehicle Tax	4	3	1
Commercial Vehicle Tax	13	12	12
Watercraft Tax		115	121
Gross Earnings (Intangibles) Tax			0
Insurance refund	185		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,342**	**8,929**	**857**
Resources Available:	**9,086**	**9,200**	**1,257**
Expenditures:			
Wages & Taxes	3,547	3,600	3,689
Officers Pay	2,161	2,161	2,161
Materials & Supplies			
Fuel & Oil			
Postage/Office Supplies	183	179	190
Legal/Publications	100	110	110
Insurance	2,074	1,900	1,900
Professional Services	750	850	850
Contract Hire			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,815**	**8,800**	**8,900**
Unencumbered Cash Balance Dec 31	271	400	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,815	8,800	8,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,900
		Tax Required	7,643
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,643

CPA Summary

Ninnescah Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	12,329	8,474	6,391
Receipts:			
Ad Valorem Tax	52,480	53,008	xxxxxxxxxxxxxxx
Delinquent Tax	2,143	1,080	
Motor Vehicle Tax	6,252	5,520	4,788
Recreational Vehicle Tax	145	130	114
16/20M Vehicle Tax	24	18	11
Commercial Vehicle Tax	92	86	80
Watercraft Tax		700	820
Special Highway/Gasoline Tax	4,155	3,325	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	194		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65,485**	**63,867**	**5,813**
Resources Available:	**77,814**	**72,341**	**12,204**
Expenditures:			
Wages & Taxes	16,812	17,000	17,000
Officers Pay			
Contract Hire	12,142	17,000	17,000
Materials & Supplies	10,251	12,000	11,000
Fuel & Oil	7,209	6,400	7,600
Repairs, Maintenance, Parts	17,685	11,000	10,500
Equipment	2,015	0	4,200
Chemicals	1,269	1,300	1,300
Insurance	1,061	1,250	1,300
Cash Reserve (2025 column)			
Transfer to Special Machinery	895		3,100
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**69,339**	**65,950**	**73,000**
Unencumbered Cash Balance Dec 31	8,474	6,391	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	73,085	68,250	73,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,000
		Tax Required	60,796
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	60,796

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	30,053
Transfers from:	
Road Fund	895
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Equipment payment	
Interest on Idle Funds	
Other	
Resources Available:	30,948
Total Expenditures	4,575
Unencumbered Cash Balance, Dec 31	**26,373**

CPA Summary

Ninnescah Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	71	63	99
Receipts:			
Ad Valorem Tax	2,639	2,740	xxxxxxxxxxxxxx
Delinquent Tax	121	60	
Motor Vehicle Tax	318	283	248
Recreational Vehicle Tax	7	7	6
16/20 M Vehicle Tax	2	1	1
Commercial Vehicle Tax	5	5	4
Watercraft Tax		40	42
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,092**	**3,136**	**301**
Resources Available:	**3,163**	**3,199**	**400**
Expenditures:			
Wages	76	75	75
Contract Hire	2,724	2,800	2,800
Materials	300	225	225
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**3,100**	**3,100**	**3,100**
Unencumbered Cash Balance Dec 31	63	99	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,100	3,100	3,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,100
		Tax Required	2,700
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,700

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ninnescah Township
Reno County
will meet on August 22, 2024 at 7:00 PM at Dave Graber's residence. 24800 S Sand Creek, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Dave Graber's residence. 24800 S Sand Creek, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,815	2.627	8,800	2.680	8,900	7,643	2.438
Debt Service							
Library							
Road	69,339	19.965	65,950	18.171	73,000	60,796	19.389
Cemetery	3,100	1.004	3,100	0.939	3,100	2,700	0.861
Special Machinery	4,575						
Totals	85,829	23.596	77,850	21.790	85,000	71,139	22.688
						*Revenue Neutral Rate***	*20.270*
Less: Transfers	895		0		3,100		
Net Expenditure	84,934		77,850		81,900		
Total Tax Levied	63,574		63,568		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,694,209		2,917,043		3,135,644		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	6,491		4,408		30,000		
Total	6,491		4,408		30,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dave Graber
Township Officer

Resolution No. 2025-01

A RESOLUTION OF THE NINNESCAH TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Ninnescah Township was calculated as 20.270 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Ninnescah Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Ninnescah Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NINNESCAH TOWNSHIP:

The Ninnescah Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.688 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2024 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Ninnescah Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 22, 2024
Resolution No. 2025-01

Governing Body Member	Yes	No	No Vote
Dave Graber	X		
Tammy Graber	X		
Brandon Horsch	X		
TOTAL			

Certified:

Brandon N. Horsch 8-24-2024
Township Clerk

Ninnescah Twp Y 8/27/24 VG

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓