Hayes Twp

State of Kansas
Township

CERTIFICATE 2022

YRS
Reno

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Haves Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant					
Fund	K.S.A.				
General	79-1962	5	3,254	3,133	1.222
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	97,349	86,824	33.868
Cemetery	12-1405	7	3,590	2,553	.995
Special Machinery		6			
Totals		xxxxxx	104,193	92,510	
Budget Summary		8			
Neighborhood Revitalization Rebate					

36.085

RNR - 33.194
36.170

2,563,528

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Kandy Graber, CPA, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd
200 N. Main, P.O. Box 2889
Hutchinson, KS 67504-2889
Email:
scotloyd@sjhl.com, kgraber@sjhl.com

Attest: 2021

County Clerk

Treas. 8-30-2021
Trustee 8-30-2021
Clerk 8-30-20

Governing Body

FILED
SEP 13 2021
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

No assurance provided.

Resolution No. 2022-01

A RESOLUTION OF THE HAYES TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hayes Township was calculated as 33.194 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hayes Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hayes Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HAYES TOWNSHIP:

The Hayes Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 33.194 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of August 2021 and **SIGNED** by the Governing Body.

Trustee

Clerk

Treasurer

FILED
SEP 13 2021
Donna Patton
COUNTY CLERK

Hayes Township

Yes

County of Reno)
State of Kansas)ss,

PROOF OF PUBLI
DAVID GREEN, being duly swc
that he is publisher of

THE RECO

a weekly newspaper printed and
of Turon, Reno County, Kansas,
culation on a weekly basis in Re
and not a trade, religious or fr
which newspaper has been ent
mail matter in the United State
Kansas, in which newspaper ha
ly and uniterruptedly publishe
weeks a year and has been publ
five years prior to the first publ
hereinafter mention, and that
copy is hereto attached, was p
consecutive issues of said news
lication being in the issue of __
20 21 and the last publicat
July 29, 20 21

PUBLISHE

Subscribed and sworn to befo
July, 20 21.

My commission expires _____

(Published In The Record, Thursdsay, July 29, 2021)1t

NOTICE OF RATE AND BUDGET HEARING

Yes

The governing body of
Hayes Township
Reno County
will meet on August 30, 2021 at 7:45 AM at Hayes Township Building, 35819 W 4th Ave., Sylvia, KS 67581 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 30716 W. 17th, Plevna, KS 67568 and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 7:30 AM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,481	1.223	3,133	1.225	3,254	3,133	1.225
Debt Service							
Library							
Road	87,611	28.455	89,150	32.197	97,349	86,824	33.947
Cemetery	2,100	0.996	2,800	0.998	3,590	2,553	0.998
Special Machinery							
Totals	9,016						
	102,208	30.674	95,083	34.420	104,193	92,510	36.170
*Revenue Neutral Rate***							33.194
Less: Transfers	0		0		0		
Net Expenditure	102,208		95,083		104,193		
Total Tax Levied	84,479		84,892		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,755,250		2,466,380		2,557,648		
Outstanding Indebtedness,							
Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	242,438		251,157		222,917		
Total	242,438		251,157		222,917		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steve Schweizer
Treasurer

No assurance provided.

FILED
AUG 16 2021
Donna Patton
COUNTY CLERK

Hayes Township

Yes

Your News To

the way. A good rule of thumb is to save at least 10% to 15% of your pay. If that feels out of reach, start where you can and try increasing contributions a little each year to see big changes in total savings

(Published In The Record, Thursdsay, July 29, 2021)1t

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Hayes Township
Reno County
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BUDGET SUMMARY

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Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,481	1.223	3,133	1.225	3,254	3,133	1.225
Debt Service							
Library							
Road	87,611	28.455	89,150	32.197	97,349	86,824	33.947
Cemetery	2,100	0.996	2,800	0.998	3,590	2,553	0.998

FILED
AUG 16 2021
Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 29, 20 21 and the last publication in the issue of July 29, 20 21.

PUBLISHER

Subscribed and sworn to before me this 27 day of July, 20 21.

Notary Public

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

Hayes Township
Reno County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,021	85	1	20	3	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	79,410	2,243	49	540	87	6
Cemetery	2,461	70	2	17	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,892	2,398	52	577	93	6

County Treas Motor Vehicle Estimate 2,398

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 577

County Treas Commercial Vehicle Tax Estimate 93

County Treas Watercraft Tax Estimate 6

MVT Factor 0.02825

RVT Factor 0.00061

16/20M Factor 0.00680

Comm Veh Factor 0.00110

Watercraft Factor 0.00007

No assurance provided.

FILED
JUL 26 2021
Donna Patton
COUNTY CLERK

2022

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	-	-	-	68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

No assurance provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Hayes Township
Reno County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Cat Motor Grader	8/19/19	96	3.00	251,157	222,917	35,786	35,786
				Total	**222,917**	**35,786**	**35,786**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance provided.

Hayes Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,241	3,021	xxxxxxxxxxxxxx
Delinquent Tax	125	0	0
Motor Vehicle Tax	79	63	85
Recreational Vehicle Tax	2	3	1
16/20 M Vehicle Tax	30	24	20
Commercial Vehicle Tax	4	3	3
Watercraft Tax	0	1	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	18	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,481**	**3,133**	**121**
Resources Available:	**3,481**	**3,133**	**121**
Expenditures:			
Professional Services	2,760	2,375	2,500
Legal Pubications	53	100	100
Insurance	624	658	654
Miscellaneous	44	0	0
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,481**	**3,133**	**3,254**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,268	3,156	3,254
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,254
		Tax Required	3,133
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,133

No assurance provided.

Hayes Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	75,082	79,410	xxxxxxxxxxxxxx
Delinquent Tax	2,589	0	0
Motor Vehicle Tax	1,644	1,463	2,243
Recreational Vehicle Tax	41	42	49
16/20M Vehicle Tax	590	547	540
Commercial Vehicle Tax	73	79	87
Watercraft Tax	0	9	6
Special Highway/Gasoline Tax	7,530	7,600	7,600
Interest on Idle Funds	62		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,611**	**89,150**	**10,525**
Resources Available:	**87,611**	**89,150**	**10,525**
Expenditures:			
Wages	23,070	19,000	19,200
Payroll Taxes	1,786	1,600	1,600
Fuel, Oil, etc.	10,352	10,000	10,000
Road Materials & Supplies	3,902	8,000	10,263
Utilities	476	500	500
Insurance	5,522	6,900	6,900
Other	96	0	0
Professional Services	5,783	5,000	5,000
Spraying	0	500	500
Contract Services	0	2,600	2,600
Repairs	9,854	5,000	5,000
Equipment	26,770	30,050	35,786
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,611**	**89,150**	**97,349**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	91,948	91,883	97,349
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,349
		Tax Required	86,824
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	86,824

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	66,611
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	66,611
Total Expenditures	9,016
Unencumbered Cash Balance, Dec 31	**57,595**

No assurance provided.

Hayes Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	491	1,210	945
Receipts:			
Ad Valorem Tax	2,628	2,461	xxxxxxxxxxxxxx
Delinquent Tax	98	0	0
Motor Vehicle Tax	64	51	70
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	24	19	17
Commercial Vehicle Tax	3	3	3
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,819**	**2,535**	**92**
Resources Available:	**3,310**	**3,745**	**1,037**
Expenditures:			
Contract Services	2,100	2,800	2,800
Cash Forward (2022 column)			790
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,100**	**2,800**	**3,590**
Unencumbered Cash Balance Dec 31	1,210	945	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,558	2,865	3,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,590
		Tax Required	2,553
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,553

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance provided.

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Hayes Township
Reno County
will meet on August 30, 2021 at 7:45 AM at Hayes Township Building, 35819 W 4th Ave., Sylvia, KS 67581 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 30716 W. 17th, Plevna, KS 67568 and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 6:45 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,481	1.223	3,133	1.225	3,254	3,133	1.225
Debt Service							
Library							
Road	87,611	28.455	89,150	32.197	97,349	86,824	33.947
Cemetery	2,100	0.996	2,800	0.998	3,590	2,553	0.998
Special Machinery	9,016						
Totals	102,208	30.674	95,083	34.420	104,193	92,510	36.170
*Revenue Neutral Rate***							*33.194*
Less: Transfers	0		0		0		
Net Expenditure	102,208		95,083		104,193		
Total Tax Levied	84,479		84,892		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,755,250		2,466,380		2,557,648		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	242,438		251,157		222,917		
Total	242,438		251,157		222,917		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Steve Schweizer
Treasurer

No assurance provided. Page No. 8

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.