State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
Alma Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	23,500
TOTAL	xxxxxxx	23,500
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.000
Total Proposed Estimated Mill Rate	0.000

Date Received: 10/24/23

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Alma Recreation Commission	City of Alma
326 Missouri	326 Missouri
Alma, KS 66401	Alma, KS 66401

Provide point of contact:
0
POC phone number:
0

Other County:	Wabaunsee
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Alma Recreation Commission 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	21,988	11,354	13,024
Receipts:			
City Appropriations	575	10,380	10,531
Registrations and Concessions	8,997	11,740	9,000
Donations	250		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	9,822	22,120	19,531
Resources Available	31,810	33,474	32,555
Expenditures:			
Personnel Services	4,522	4,500	4,500
Commodities	14,713	14,000	17,000
Contractual	1,221	1,950	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,456	20,450	23,500
Unencumbered Cash Balance	11,354	13,024	9,055

Dollar amount to be raised by 0 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2024

NOTICE OF BUDGET HEARING

The governing body of

Alma Recreation Commission

will meet on at 5:45 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

(home county) Wabaunsee

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	20,456	20,450	23,500
Totals	20,456	20,450	23,500

Lease Purchases:	2021	2022	2023
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*0.000*

Sherry Smith
Recreation Commission Secretary

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 3rd day of August, 2023, with subsequent publications being made on the following date(s):

....., 2023

....., 2023

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2023

.....

Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 3, 2023.

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