State of Kansas
City

2022

CERTIFICATE

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
City of Axtell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	141,000	58,600	18.425
Debt Service	10-113	8			
Library	12-1220	8	9,611	7,742	2.434
Fire Equipment Fund	12-110b	9	36,225	10,000	3.144
Employee Benefit Fund	12-16,102	9	48,236	38,138	11.992
Tort Liability Fund	75-6110	10	25,000	14,196	4.464
Street Repair Fund	15-733	10	170,000	6,354	1.998
Special Highway		11	11,687		
Electric Fund		11	496,200		
Water Fund		12	162,650		
Sewer Fund		12	118,000		
Refuse Fund		13	43,500		
Ambulance Fund		13	164,000		
Totals		xxxxxx	1,426,109	135,030	42.457
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					3,180,362
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Mark Wagner Alex Koch
Wynn A Bressi Edward Farrell
Richard E. Burger Andy Torres

Date Attested: 10/1 2021

Sandra K. Wilson
County Clerk

Governing Body

City of Axtell

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,605	7,573	232	737	430	49
Debt Service						
Library	7,662	1,063	33	104	60	4
Fire Equipment Fund	10,014	1,389	43	135	79	6
Employee Benefit Fund	30,557	4,238	130	413	240	0
Tort Liability Fund	8,331	1,156	36	113	65	5
Street Repair Fund	18,506	2,567	79	250	145	11
TOTAL	129,675	17,986	553	1,752	1,019	75

County Treas Motor Vehicle Estimate 17,986

County Treas Recreational Vehicle Estimate 553

County Treas 16/20M Vehicle Estimate 1,752

County Treas Commercial Vehicle Tax Estimate 1,019

County Treas Watercraft Tax Estimate 75

Motor Vehicle Factor 0.13870

Recreational Vehicle Factor 0.00426

16/20 Vehicle Factor 0.01351

Commercial Vehicle Factor 0.00786

Watercraft Factor 0.00058

City of Axtell

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Axtell

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Axtell

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Axtell
Marshall

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$7,662	$7,742
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,151	$1,063
Recreational Vehicle Tax	$22	$33
16/20M Vehicle Tax	$107	$104
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$8,942	$8,942
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,153,339	$3,174,282
Did Assessed Valuation Decrease?	No	
Levy Rate	2.43	2.439
Difference in Levy Rate:	0.009	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Axtell 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	183,736	135,689	61,899
Receipts:			
Ad Valorem Tax	51,055	54,605	xxxxxxxxxxxxxxxx
Delinquent Tax	682		
Motor Vehicle Tax	11,255	7,254	7,573
Recreational Vehicle Tax	297	143	232
16/20M Vehicle Tax	1,004	672	737
Commercial Vehicle Tax	776	681	430
Watercraft Tax			49
Gross Earning (Intangible) Tax	1,742	1,855	1,229
LAVTR			0
City and County Revenue Sharing			0
Housing funds			
Local Alcoholic Liquor	674	500	751
Capital Credits	547		500
Local Sales Tax			
Franchise Tax	2,803	3,000	3,000
Licenses	150		
Equipment/Materials	2,930	4,000	4,000
State of Kansas			
Reimbursements	1,034		
SPARK money	588		
Surplus	416		
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,150	2,500	2,000
Neighborhood Revitalization Rebate	-950		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**77,153**	**75,210**	**20,501**
Resources Available:	**260,889**	**210,899**	**82,400**
Expenditures:			
Administration	46,381	60,000	60,000
Fire Department	199		
Street Department	12,632	13,000	13,000
Parks Department	24,997	15,000	15,000
Sidewalks		3,000	3,000
Street Capital Outlay		10,000	50,000
Capital Outlay		3,000	
Library Expense	191	5,000	
Donations to community organizations	40,200	40,000	
Cash Forward (2022 column)			
Miscellaneous	600		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**125,200**	**149,000**	**141,000**
Unencumbered Cash Balance Dec 31	135,689	61,899	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	179,400	149,000	141,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,000
		Tax Required	58,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**58,600**

CPA Summary

City of Axtell 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	605	605
Receipts:			
Ad Valorem Tax	8,099	7,662	xxxxxxxxxxxxxxxx
Delinquent Tax	97		
Motor Vehicle Tax	1,323	1,151	1,063
Recreational Vehicle Tax	36	22	33
16/20M Vehicle Tax	106	107	104
Commercial Vehicle Tax	94	108	60
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-150		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,605**	**9,050**	**1,264**
Resources Available:	**9,605**	**9,655**	**1,869**
Expenditures:			
Library Board	9,000	9,050	9,611
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,000**	**9,050**	**9,611**
Unencumbered Cash Balance Dec 31	605	605	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	9,000	9,050	9,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,611
		Tax Required	7,742
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	7,742

Qualifies for :

CPA Summary

City of Axtell

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,856	38,686	24,573
Receipts:			
Ad Valorem Tax	10,057	10,014	xxxxxxxxxxxxxxxx
Delinquent Tax	112		
Motor Vehicle Tax	675	1,429	1,389
Recreational Vehicle Tax	16	28	43
16/20M Vehicle Tax	94	132	135
Commercial Vehicle Tax	38	134	79
Watercraft Tax			6
Grant	2,183		
Donation	25		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(187)		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**13,013**	**11,737**	**1,652**
Resources Available:	**40,869**	**50,423**	**26,225**
Expenditures:			
Contractual-grant	2,183	25,850	36,225
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**2,183**	**25,850**	**36,225**
Unencumbered Cash Balance Dec 31	38,686	24,573	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	25,000	25,850	36,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,225
		Tax Required	10,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,000

Adopted Budget

Employee Benefit Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,585	11,085	5,077
Receipts:			
Ad Valorem Tax	29,966	30,557	xxxxxxxxxxxxxxxx
Delinquent Tax	328		
Motor Vehicle Tax	4,407	4,258	4,238
Recreational Vehicle Tax	119	83	130
16/20M Vehicle Tax	344	395	413
Commercial Vehicle Tax	317	399	240
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(558)		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**34,923**	**35,692**	**5,021**
Resources Available:	**44,508**	**46,777**	**10,098**
Expenditures:			
Health Insurance	19,062	22,900	30,000
KPER's	2,736	3,800	3,986
Social Security	8,965	12,000	11,000
Unemployment	29		
Workmen's Comp	2,631	3,000	3,250
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**33,423**	**41,700**	**48,236**
Unencumbered Cash Balance Dec 31	11,085	5,077	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	36,500	41,700	48,236
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,236
		Tax Required	38,138
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	38,138

CPA Summary

City of Axtell 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Tort Liability Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,862	15,653	9,429
Receipts:			
Ad Valorem Tax	7,286	8,331	xxxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	1,259	1,035	1,156
Recreational Vehicle Tax	34	20	36
16/20M Vehicle Tax	103	96	113
Commercial Vehicle Tax	89	97	65
Watercraft Tax			5
Dividends	4,146	4,197	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-136		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**12,885**	**13,776**	**1,375**
Resources Available:	**30,747**	**29,429**	**10,804**
Expenditures:			
Insurance premiums	15,094	20,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**15,094**	**20,000**	**25,000**
Unencumbered Cash Balance Dec 31	15,653	9,429	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	20,000	20,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	14,196
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	14,196

Adopted Budget

Street Repair Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	146,317	179,699	120,594
Receipts:			
Ad Valorem Tax	19,201	18,506	xxxxxxxxxxxxxxxx
Delinquent Tax	220		
Motor Vehicle Tax	903	2,727	2,567
Recreational Vehicle Tax	26	53	79
16/20M Vehicle Tax	42	253	250
Commercial Vehicle Tax	72	256	145
Watercraft Tax			11
Local Sales Tax	88,436	40,000	40000
Equipment & Materials	3,427		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(357)		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**111,970**	**61,795**	**43,052**
Resources Available:	**258,287**	**241,494**	**163,646**
Expenditures:			
Capital Outlay	37,500	45,900	75,000
Commodities	23,927	35,000	35,000
Contractual	17,161	40,000	60,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**78,588**	**120,900**	**170,000**
Unencumbered Cash Balance Dec 31	179,699	120,594	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	150,000	120,900	170,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,000
		Tax Required	6,354
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,354

CPA Summary

City of Axtell

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	395	1,016	1,327
Receipts:			
State of Kansas Gas Tax	10,457	10,420	10 360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,457**	**10,420**	**10,360**
Resources Available:	**10,852**	**11,436**	**11,687**
Expenditures:			
Street Repair and Maint			
Commodities	6,855	10,109	11,587
Contractual	2,981		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,836**	**10,109**	**11,587**
Unencumbered Cash Balance Dec 31	1,016	1,327	0
2020/2021/2022 Budget Authority Amoun	11,746	10,109	11,587

Adopted Budget **Electric Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	433,392	402,946	175,296
Receipts:			
Retail Sales	315,256	330,000	315,000
Penalties	2,066	2,000	2,000
Connection fees	1,700	1,000	1,000
Sales Tax	6,761	7,000	6,500
Equip-Materials	1,326	350	500
Capital Credits	368		
Interest on Idle Funds	992	600	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**328,469**	**340,950**	**325,500**
Resources Available:	**761,861**	**743,896**	**500,796**
Expenditures:			
Personnel	62,855	65,000	70,000
Commodities	9,932	25,000	25,000
Contractual	11,580	15,000	15,000
Meter Deposit Refund	196		
State Sales Tax	3,606	9,000	5,000
Capital Outlay	93,662	170,000	130,000
Power Purchase	175,683	284,000	250,000
Petty Cash	1,200	600	1,200
Refund	201		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**358,915**	**568,600**	**496,200**
Unencumbered Cash Balance Dec 31	402,946	175,296	4,596
2020/2021/2022 Budget Authority Amoun	545,500	568,600	496,200

CPA Summary

City of Axtell 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	124,417	142,237	83,187
Receipts:			
Retail Sales/Penalties	77,886	80,000	80,000
Sales Tax	650	500	500
Insurance proceeds	2,437		
Meter connects/capital credits	724	1,000	500
Interest on Idle Funds	220	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**81,917**	**81,700**	**81,200**
Resources Available:	**206,334**	**223,937**	**164,387**
Expenditures:			
Personnel	30,288	40,000	42,000
Commodities	1,359	5,000	5,000
Contractual	31,267	40,000	40,000
Water Protection Fee	583	750	650
Capital Outlay		55,000	75,000
Cash Forward (2022 column)			
Miscellaneous	600		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**64,097**	**140,750**	**162,650**
Unencumbered Cash Balance Dec 31	142,237	83,187	1,737
2020/2021/2022 Budget Authority Amount	140,750	140,750	162,650

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	161,814	174,697	83,097
Receipts:			
Retail Sales	33,871	35,000	35,000
Penalties	229	200	200
Reimbursement	465		
Interest on Idle Funds	405	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,970**	**35,400**	**35,400**
Resources Available:	**196,784**	**210,097**	**118,497**
Expenditures:			
Personnell	17,670	55,000	61,000
Commodities	1,620	5,000	5,000
Contractual	2,797	8,000	7,000
Capital Outlay		59,000	45,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,087**	**127,000**	**118,000**
Unencumbered Cash Balance Dec 31	174,697	83,097	497
2020/2021/2022 Budget Authority Amount	105,000	127,000	118,000

CPA Summary

City of Axtell 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,318	6,297	2,147
Receipts:			
Collections	33,170	40,000	41,000
Penalties	261	350	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,431**	**40,350**	**41,400**
Resources Available:	**39,749**	**46,647**	**43,547**
Expenditures:			
Contractual	32,852	44,500	43,500
Petty Cash	600		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,452**	**44,500**	**43,500**
Unencumbered Cash Balance Dec 31	6,297	2,147	47
2020/2021/2022 Budget Authority Amount	37,300	44,500	43,500

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	235,265	258,156	149,756
Receipts:			
Private Pymts	11,821	20,000	8,500
Grants/Donations	7,350	5,000	
Covid/SPARK	32,587		
Void Check	18		
County subsidy	32,000	32,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**83,776**	**57,000**	**40,500**
Resources Available:	**319,041**	**315,156**	**190,256**
Expenditures:			
Personnel	13,470	20,000	22,000
Commodities	6,325	15,000	10,000
Contractual	7,060	15,000	10,000
Capital Outlay	31,830	114,000	120,000
Petty Cash	2,200	1,400	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**60,885**	**165,400**	**164,000**
Unencumbered Cash Balance Dec 31	258,156	149,756	26,256
2020/2021/2022 Budget Authority Amount	170,000	165,400	164,000

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Axtell

will meet on September 13, 2021 at 7:30 p.m. at 306 Maple, Axtell for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Axtell City Office, 306 Maple St., Axtell and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	125,200	17.035	149,000	17.317	141,000	58,600	18.461
Debt Service				2.430			
Library Fund	9,000	2.702	9,050	3.175	9,611	7,742	2.439
Fire Equipment Fund	2,183	3.355	25,850	9.690	36,225	10,000	3.150
Employee Benenfit Fund	33,423	9.998	41,700	2.642	48,236	38,138	12.015
Tort Liability Fund	15,094	2.430	20,000	5.869	25,000	14,196	4.472
Street Repair Fund	78,588	6.403	120,900		170,000	6,354	2.002
Special Highway Fund	9,836		10,109		11,687		
Electric Fund	358,915		568,600		496,200		
Water Fund	64,097		140,750		162,650		
Sewer Fund	22,087		127,000		118,000		
Refuse Fund	33,452		44,500		43,500		
Ambulance Fund	60,885		165,400		164,000		
Totals	812,760	41.923	1,422,859	41.123	1,426,109	135,030	42.539
*Revenue Neutral Rate***							40.852
Less: Transfers	0		0		0		
Net Expenditure	812,760		1,422,859		1,426,109		
Total Tax Levied	126,326		129,675		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,013,292		3,153,339		3,174,282		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jane Buessing

City Official Title: City Clerk

CITY OF AXTELL BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 19, 2021.)

F HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Axtell

: 13, 2021 at 7:30 p.m. at 306 Maple, Axtell for the purpose of hearing and answering objections of tax-venue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget is available at Axtell City Office, 306 Maple St., Axtell and will be available at this hearing.

BUDGET SUMMARY

: Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum 022 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
125,200	17.035	149,000	17.317	141,000	58,600	18.461
			2.430			
9,000	2.702	9,050	3.175	9,611	7,742	2.439
2,183	3.355	25,850	9.690	36,225	10,000	3.150
33,423	9.998	41,700	2.642	48,236	38,138	12.015
15,094	2.430	20,000	5.869	25,000	14,196	4.472
78,588	6.403	120,900		170,000	6,354	2.002
9,836		10,109		11,687		
358,915		568,600		496,200		
64,097		140,750		162,650		
22,087		127,000		118,000		
33,452		44,500		43,500		
60,885		165,400		164,000		
812,760	41.923	1,422,859	41.123	1,426,109	135,030	42.539
						40.852
0		0		0		
812,760		1,422,859		1,426,109		
126,326		129,675		x		
3,013,292		3,153,339		3,174,282		



nills

efined by 2021 Kansas Senate Bill 13

33-1

essing

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of August, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 19 day of August, 2021.

My commission expires: 08-30-22

Notary Public

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

Printer's fee $108.75 14.5 inches

Additional copies $_____ x $7.50/inch

$108.75

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

CITY OF AXTELL BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 19, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Axtell

will meet on September 13, 2021 at 7:30 p.m. at 306 Maple, Axtell for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Axtell City Office, 306 Maple St., Axtell and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	125,200	17.035	149,000	17.317	141,000	58,600	18.461
Debt Service				2.430			
Library Fund	9,000	2.702	9,050	3.175	9,611	7,742	2.439
Fire Equipment Fund	2,183	3.355	25,850	9.690	36,225	10,000	3.150
Employee Benenfit Fund	33,423	9.998	41,700	2.642	48,236	38,138	12.015
Tort Liability Fund	15,094	2.430	20,000	5.869	25,000	14,196	4.472
Street Repair Fund	78,588	6.403	120,900		170,000	6,354	2.002
Special Highway Fund	9,836		10,109		11,687		
Electric Fund	358,915		568,600		496,200		
Water Fund	64,097		140,750		162,650		
Sewer Fund	22,087		127,000		118,000		
Refuse Fund	33,452		44,500		43,500		
Ambulance Fund	60,885		165,400		164,000		
Totals	812,760	41.923	1,422,859	41.123	1,426,109	135,030	42.539
*Revenue Neutral Rate***							40.852
Less: Transfers	0		0		0		
Net Expenditure	812,760		1,422,859		1,426,109		
Total Tax Levied	126,326		129,675		x		
Assessed Valuation	3,013,292		3,153,339		3,174,282		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jane Buessing

City Official Title: City Clerk

33-1

Resolution No. 2021-R2

A RESOLUTION OF THE CITY OF AXTELL, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Axtell was calculated as 40.852mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Axtell will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AXTELL:

Section 1. The Governing Body of the City of Axtell hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 13, 2021 at 7:30 p.m. to be held at Axtell Fire House, 306 Maple St., Axtell, KS and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Axtell expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 42.539 mills.

Section 3. The Governing Body of the City of Axtell directs the City Clerk to provide this resolution to the Marshall County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of July, 2021 and **SIGNED** by the Mayor.

Wynn Buessing, Mayor

Attested:

Jane Buessing, City Clerk