

CERTIFICATE

2020

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	2,002	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	89,998	79,297	7,885
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals	XXXXXX		92,000	79,297	7,885
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Ninnescah Township	10,059,337
Udall	2,857,746
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest:

Oct 17 2019
[Signature]
County Clerk

Governing Body

[Signature] TREASURER

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

OK Per Randy

Ninnescah Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>77,223</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>77,223</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>9,639</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>115,658</u>	
5b. Personal property 2018	-	<u>108,244</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>7,414</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+	<u>6,859</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>23,912</u>	
8. Total estimated valuation July 1, 2019		<u>12,900,191</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>12,876,279</u>	
10. Factor for increase (7 divided by 9)		<u>0.00186</u>	
11. Amount of increase (10 times 3)	+ \$	<u>143</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>77,366</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>77,366</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,931</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>79,297</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ninnescah Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.000	0	0	0	0	0	0	0	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
*** Road	8.112	4,778	125	364	0	0	0	0	0	0	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
*** Total	8.112	4,778	125	364	0	0	0	0	0	0	0
*** Total - 3rd Class City Levies (***)	0.000	0	0	0	0	0	0	0	0	0	0

2020

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,416	20,000	-	68-141g
	Total	9,416	20,000	0	
	Adjustments*				
	Adjusted Totals	9,416	20,000	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	37	995	2
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,386	2,500	2,000
From Road	4,542		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,928	2,500	2,000
Resources Available:	6,965	3,495	2,002
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	5,615		2,002
Other Operating	355	3,493	
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,970	3,493	2,002
Unencumbered Cash Balance Dec 31	995	2	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,998	5,000	2,002
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,002
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

Ninnescah Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	58,043	3,291	8
Receipts:			
Ad Valorem Tax	74,979	77,223	XXXXXXXXXXXX
Delinquent Tax	774		
Motor Vehicle Tax	5,142	4,705	4,778
Recreational Vehicle Tax	134	143	125
16/20M Vehicle Tax	277	327	364
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	5,426	5,424	5,426
FEMA	1,849		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,938		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	91,519	87,822	10,693
Resources Available:	149,562	91,113	10,701
Expenditures:			
Officers Pay	2,040	2,100	2,100
Salaries & Wages	15,045	14,000	15,100
Employee Benefits		2,000	
Road Maintenance			
Road Materials	51,443	40,000	52,000
Equipment		10,105	
Other Operating	7,660	2,900	20,798
To FEMA	56,125		
To General	4,542		
Cash Forward (2020 column)			
Transfer to Special Machinery	9,416	20,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	146,271	91,105	89,998
Unencumbered Cash Balance Dec 31	3,291	8	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	87,050	145,850	89,998
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,998
		Tax Required	79,297
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	79,297

See Tab A

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	29,241
Transfers from:	
Road Fund	9,416
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	39
Other	
Resources Available:	38,696
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,696

CPA Summary

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Ninnescah Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	56,125									
Interest	53									
Total Receipts	56,179	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	56,179
Resources Available:	56,179	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	56,179
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Fund	1,849									
Total Expenditures	1,849	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,849
Cash Balance Dec 31	54,330	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	54,330
										54,330

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

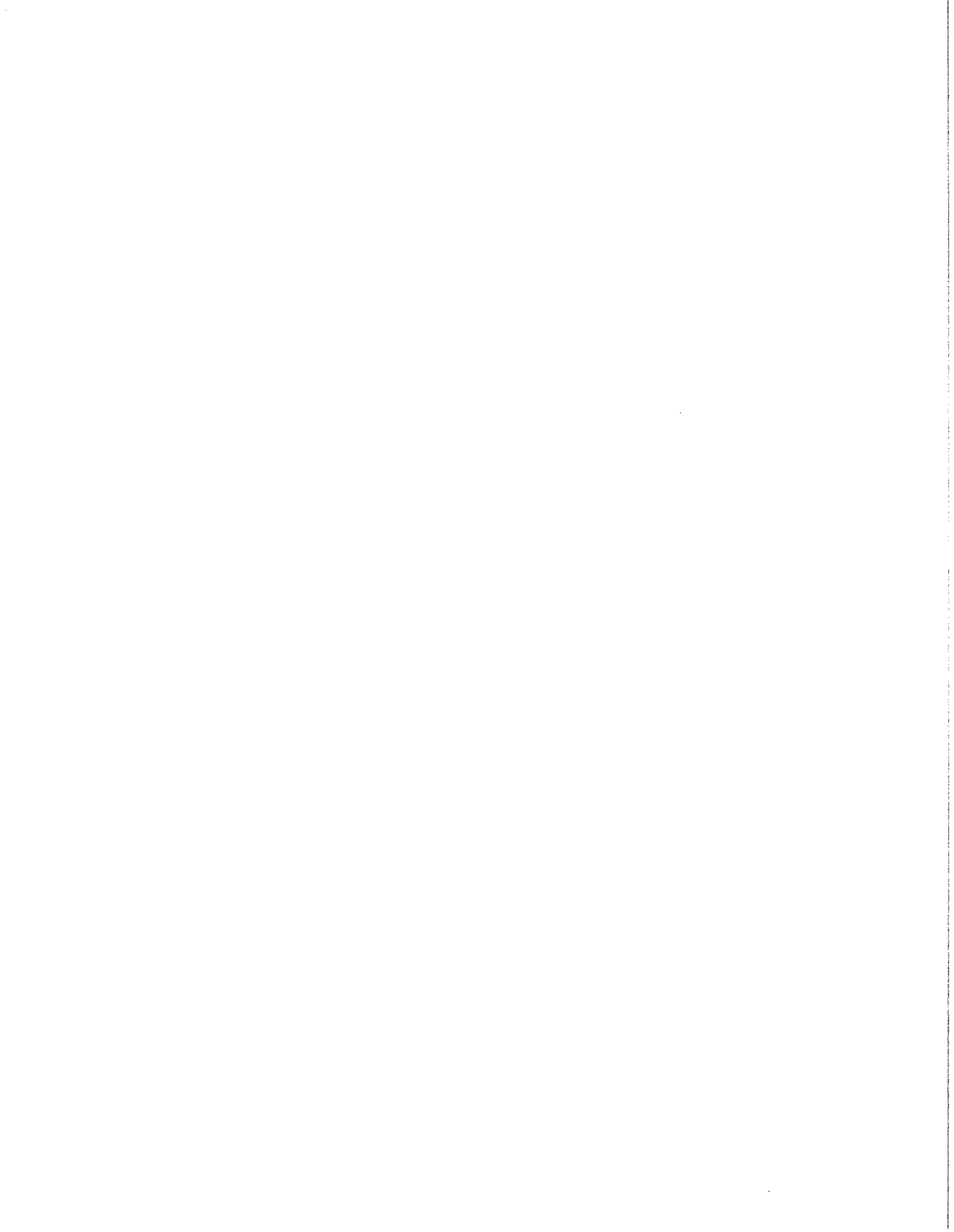
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,970		3,493		2,002		
Debt Service							
Library							
Road	146,271	8.574	91,105	8.112	89,998	79,297	7.891
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	1,849						
Special Machinery							
Totals	154,089	8.574	94,598	8.112	92,000	79,297	7.891
Less: Transfers	9,416		20,000		0		
Net Expenditure	144,673		74,598		92,000		
Total Tax Levied	75,996		77,223		XXXXXXXXXXXXXX		
Total Assessed Valuation	11,542,131		12,233,708		12,900,191		
Township Assessed Valuation Only					10,049,641		

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 24th day of July A.D. 2019

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2019

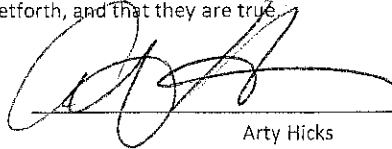
_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.


Arty Hicks

(First published in the Cowley CourierTraveler, Wednesday, July 24, 2019.)

State of Kansas
Town

NOTICE OF BUDGET HEARING

The governing body of
Ninneskah Township
Cowley County

will meet on August 13, 2019 at 8:30 pm at 1227 92nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.


Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate ^a	Expenditures	Actual Tax Rate ^b	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate ^c
General	5,970		3,493		6,100	4,098	0.318
Debt Service							
Library							
Road	146,271	8.574	91,105	8.112	85,990	78,199	7.483
Special Road							
Nurtius Word							
Fire Protection							
Non-Budgeted Funds	1,849						
Special Machinery							
Totals	154,089	8.574	94,598	8.112	92,090	78,297	7.801
Less: Transfers	9,416		20,000		0		
Net Expenditure	144,673		74,598		92,090		
Total Tax Levied	75,996		77,223				
Total Assessed Valuation	11,542,731		12,733,708			12,900,191	
Township Assessed Valuation Only						10,049,641	

Outstanding Indebtedness:	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Randy Storey
Treasurer

Subscribed and sworn to before me this 25th day of July, 2019


Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 93¹⁵

