CERTIFICATE

State of Kansas

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Douglas County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	83,425,861	57,128,859	32.393
Debt Service	10-113	7	870,191		0.000
Road & Bridge	68-5,101	8	8,970,048	4,670,641	2.648
Ambulance	65-6113	9	9,060,459	5,280,800	2.994
Employee Benefits	12-16,102	9	17,883,592	13,596,779	7.710
Special Building	19-15-116	10	881,745	165,447	0.094
Special Liability	75-6110	10	997,246	670,589	0.380
Emergency Telephone		11	907,640		
Motor Vehicle Operations		11	1,095,096		
Special Alcohol		12	61,814		
Special Parks & Recreation		12	179,770		
Local County Sales Tax		13	16,617,426		
MH Services Sales Tax		13	16,430,064		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Totals		xxxxxx	157,380,952	81,513,115	46.219
Combined RNR and Budget Hearing		17			County Clerk's Use Only
Combined RNR and Budget Hearing 2		18			1,763,594,287
					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 42.188

Assisted by:

Address:

Email:

Attest: _____ 2022

County Clerk

Board of County Commissioners

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Proposed Budget: Budget Authority for Expenditures	2023 Proposed Budget: Amount of 2022 Ad Valorem Tax	2023 Proposed Budget: November 1st Valuation	2023 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Clinton Cemetery	17-1330	19	60,877	13,636	14,469,368	0.942
Colyer Cemetery	17-1330	20	52,052	22,778	38,082,210	0.598
East View Cemetery	17-1330	21	8,111	5,797	5,795,690	1.000
Maple Grove Cemetery	17-1330	22	23,648	10,048	13,538,100	0.742
Rock Creek Cemetery	17-1330	23	5,430	2,737	3,718,425	0.736
Stull Cemetery	17-1330	24	50,037	30,078	21,029,820	1.430
Twin Mound Cemetery	17-1330	25	4,301	1,612	2,353,789	0.685
TOTALS		xxxxx	204,456	86,686	98,987,402	

CERTIFICATE

State of Kansas

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Douglas County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	83,425,861	57,128,859	
Debt Service	10-113	7	870,191		
Road & Bridge	68-5,101	8	8,970,048	4,670,641	
Ambulance	65-6113	9	9,060,459	5,280,800	
Employee Benefits	12-16,102	9	17,883,592	13,596,779	
Special Building	19-15-116	10	881,745	165,447	
Special Liability	75-6110	10	997,246	670,589	
Emergency Telephone		11	907,640		
Motor Vehicle Operations		11	1,095,096		
Special Alcohol		12	61,814		
Special Parks & Recreation		12	179,770		
Local County Sales Tax		13	16,617,426		
MH Services Sales Tax		13	16,430,064		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Totals		xxxxxx	157,380,952	81,513,115	
Combined RNR and Budget Hearing		17			County Clerk's Use Only
Combined RNR and Budget Hearing 2		18			
					Nov 1, 2022 Total Assessed Valuation

Assisted by:

Address:

Email:

Revenue Neutral Rate: 42.188

Attest: August 25th 2022

County Clerk

Board of County Commissioners

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Proposed Budget			
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Clinton Cemetery	17-1330	19	60,877	13,636		
Colyer Cemetery	17-1330	20	52,052	22,778		
East View Cemetery	17-1330	21	8,111	5,797		
Maple Grove Cemetery	17-1330	22	23,648	10,048		
Rock Creek Cemetery	17-1330	23	5,430	2,737		
Stull Cemetery	17-1330	24	50,037	30,078		
Twin Mound Cemetery	17-1330	25	4,301	1,612		
TOTALS		xxxxx	204456	86686		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	52,563,628	4,434,213	42,143	27,142	103,406	38,053
Debt Service						
Road & Bridge	4,259,123	359,295	3,415	2,199	8,379	3,083
Ambulance	4,695,834	396,136	3,765	2,425	9,238	3,400
Employee Benefits	11,990,466	1,011,503	9,613	6,191	23,588	8,680
Special Building	147,137	12,412	118	76	289	107
Special Liability	597,179	50,377	479	308	1,175	432
TOTAL	74,253,367	6,263,936	59,533	38,341	146,075	53,755

County Treas Motor Vehicle Estimate 6,263,936

County Treas Recreational Vehicle Estimate 59,533

County Treas 16/20M Vehicle Estimate 38,341

County Treas Commercial Vehicle Tax Estimate 146,075

County Treas Watercraft Tax Estimate 53,755

Motor Vehicle Factor 0.08436

Recreational Vehicle Factor 0.00080

16/20M Vehicle Factor 0.00052

Commercial Vehicle Factor 0.00197

Watercraft Factor 0.00072

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General - District Attorney	Equipment Reserve	211,675	-	-	19-119
General - Emergency Comm Cente	Equipment Reserve	50,000	50,000	50,000	19-119
General - Emergency Management	Equipment Reserve	48,000	48,000	53,000	19-119
General - Fairgrounds	Equipment Reserve	50,000	50,000	50,000	19-119
General - First Responders RIT	Equipment Reserve	18,531	5,750	5,750	19-119
General - Fleet Operations	Equipment Reserve	25,000	25,000	30,000	19-119
General - Heritage Conservation	Equipment Reserve	153,247	-	-	19-119
General - Information Technology	Equipment Reserve	50,000	50,000	50,000	19-119
General - Maintenance	Equipment Reserve	20,000	20,000	20,000	19-119
General - Parks & Vegetation	Equipment Reserve	45,000	45,000	95,000	19-119
General - Register of Deeds	Equipment Reserve	1,000	1,000	1,000	19-119
General - Sheriff Operations	Equipment Reserve	497,000	217,000	327,000	19-119
General - Sheriff Jail	Equipment Reserve	199,000	40,000	421,000	19-119
General - Treasurer	Equipment Reserve	1,000	1,000	1,000	19-119
General - Zoning	Equipment Reserve	6,000	6,000	6,000	19-119
General - CIP	Capital Improvement Progra	6,564,847	4,621,209	4,852,269	19-120
General - Transfers Out	Sales Tax Fund	4,198,513	4,000,000	4,000,000	12-197
General - Transfers Out	Ambulance	920,239	2,844,062	2,919,141	12-110d
General - Transfers Out	Capital Improvement Progra	1,000,000	-	-	19-120
General - Transfers Out	Equipment Reserve	698,677	-	-	19-119
Ambulance	Ambulance Capital Reserve	450,000	750,000	1,040,000	19-119
Road & Bridge	Equipment Reserve	675,000	675,000	675,000	19-119
Road & Bridge	Special Highway	468,000	-	-	68-590
Road & Bridge	Special Parks	25,000	-	-	68-590
Special Liability	Workers Compensation	575,000	575,000	475,000	12-2615
Mental Health Sales Tax	Capital Improvement Progra	288,578	-	-	12-2615
Motor Vehicle Operations	Equipment Reserve	1,000	1,000	1,000	19-119
ROD Tech	Equipment Reserve	150,000	50,000	100,000	19-119
Valley View Bldg	Equipment Reserve	21,659	-	-	19-119
	Total	17,411,966	14,075,021	15172160	
	Adjustments*	911,237	801,000	1,141,000	
	Adjusted Totals	16,500,729	13,274,021	14,031,160	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Bond & Interest Fund											
Series 2008A N 600 Road Improvement	9/30/2008	9/1/2028	4.75	280,000	125,000	Mar	Sept	5,863	15,000	5,188	15,000
Series 2009A SE Lawr Sanitary Sewer	9/28/2009	9/1/2030	4.25	2,445,000	1,450,000	Mar	Sept	60,563	135,000	55,163	140,000
Series 2012D N 900 Road & YT 3 Lat 4&5	8/1/2012	8/1/2021	2.55	240,000	0	Feb	Aug	0	0	0	0
Series 2012E Yankee Tank CID	8/28/2012	8/1/2032	4.00	175,000	110,000	Feb	Aug	4,263	10,000	4,000	10,000
Local County Sales Tax Fund											
Series 2013	7/9/2013	8/1/2023	4.50	14,315,000	1,595,000	Feb/Aug	Feb/Aug	496,419	780,000	465,219	815,000
Series 2020B	12/10/2020	9/1/2033	2.00	10,315,000	10,315,000	Mar	Sept	191,465	0	191,465	0
Mental Health Sales Tax Fund											
Series 2020A	12/10/2020	9/1/2040	3.00	8,445,000	8,070,000	Mar	Sept	166,203	335,000	156,153	345,000
Total G.O. Bonds					**21,665,000**			**924,775**	**1,275,000**	**877,188**	**1,325,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**21,665,000**			**924,775**	**1,275,000**	**877,188**	**1,325,000**

Douglas County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023

Douglas County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,013,150	14,796,601	16,141,808
Receipts:			
Ad Valorem Tax	48,135,463	50,990,056	xxxxxxxxxxxxxxx
Delinquent Tax	559,772	473,900	400,000
Motor Vehicle Tax	4,335,352	4,000,000	4,434,253
Recreational Vehicle Tax	40,071	39,000	42,144
16/20M Vehicle Tax	26,717	26,363	26,514
Commercial Vehicle Tax	99,963	99,000	88,000
Watercraft Tax	34,633	33,000	35,000
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
1% County Sales Tax	8,397,026	8,000,000	8,000,000
City of Lawrence Admin Fees	0	222,913	0
County Fees	73,648	60,000	60,000
County Clerk Fees	2,151	2,000	2,000
Court Fees	32,147	28,000	30,000
Court Trustee Fees	348,693	350,000	300,000
Fairgrounds Rental Income	74,090	100,000	100,000
Fees & Interest Delinquent Taxes	717,401	230,739	100,000
Lease of County Property	27,408	23,000	23,000
Misc Reimbursements	92,711	70,000	30,000
Misc Revenues	47,503	56,500	25,000
Public Works Fees	36,011	25,000	25,000
Register of Deeds Fees	1,411,945	1,200,000	1,100,000
Register of Deeds Heritage Fees	30,000	30,000	30,000
Sale of Chemicals	84,350	75,000	75,000
Sale of Commodities	2,439	1,500	1,500
Sheriff Fees	42,777	40,000	40,000
Special Alcohol Tax	17,264	22,515	22,900
Transfer from Motor Vehicle Operations	0	0	0
Transfer from Other Fund	0	0	0
Treasurer Fees	11,681	10,000	10,000
Vehicle Rental Excise Tax	28,736	48,000	33,000
Zoning & Building Permits	304,283	290,000	300,000
Federal Grants	29,485	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	756,983	488,000	565,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**65,800,703**	**67,034,486**	**15,898,311**
Resources Available:	**75,813,853**	**81,831,087**	**32,040,119**

Douglas County 2023

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	75,813,853	81,831,087	32,040,119
Expenditures:			
Administration	1,632,585	1,973,691	2,207,827
Administration CJC	182,923	252,551	278,562
Administration Human Services	7,483	211,773	458,759
Appraiser	806,683	887,589	976,309
Behavioral Health Projects	2,250,062	2,356,436	2,356,436
CIP Capital Projects	6,564,847	4,621,209	4,852,269
Community Partners	7,907,796	8,335,467	8,965,625
Commissioners	510,230	671,177	905,375
Coroner	341,999	353,550	276,200
County Clerk	453,146	554,665	603,296
County Clerk Elections	486,343	643,016	825,940
Countywide	1,081,290	1,097,400	1,063,500
Court Trustee	477,892	487,476	557,435
Criminal Justice Services	2,693,925	3,597,164	4,042,905
District Attorney	2,621,263	2,631,802	2,920,248
District Court Operations	983,812	1,371,073	1,545,075
Economic Development & Shared Costs	1,564,280	1,579,179	1,588,329
Emergency Communication Center	697,119	838,797	867,902
Emergency Management	300,836	315,759	369,489
Fairgrounds	139,602	158,000	162,000
First Responders	80,375	100,000	100,000
First Responders Rapid Intervention Team	20,750	20,750	20,750
Fleet Operations	1,190,121	1,624,189	1,601,885
Heritage Conservation	285,000	298,390	308,390
Information Technology	1,689,279	1,744,076	2,065,376
Information Technology GIS	195,771	223,669	239,723
Maintenance	1,231,239	1,433,585	1,537,500
Parks & Vegetation	606,831	652,266	743,986
Recycling & Hazardous Waste	100,724	123,000	123,000
Register of Deeds	429,285	418,076	462,326
Sheriff Jail	8,079,159	9,807,744	10,999,243
Sheriff Operations	6,568,002	6,878,576	7,595,800
Sustainability Management	137,094	174,490	270,767
Transfers Out	6,817,429	6,844,062	6,919,141
Treasurer	341,822	383,754	545,425
Utility Building Maintenance	13,223	73,000	73,000
Utilities	1,071,572	1,401,000	1,499,800
Zoning & Building Codes	455,460	550,878	591,810
Other	0	0	0
Subtotal	61,017,252	65,689,279	71,521,403
Cash Forward (2023 column)			11,904,458
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**61,017,252**	**65,689,279**	**83,425,861**
Unencumbered Cash Balance Dec 31	14,796,601	16,141,808	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	74,834,812	74,492,357	83,425,861
		Non-Appropriated Balance	4,349,730
		Total Expenditure/Non-Appr Balance	87,775,591
		Tax Required	55,735,472
	Delinquent Comp Rate:	2.5%	1,393,387
		Amount of 2022 Ad Valorem Tax	57,128,859

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Revenues	(140,371)	(60,000)	(40,000)
Salaries	1,122,408	1,224,391	1,339,527
Contractual	649,221	809,300	908,300
Capital Outlay	1,327	0	0
Misc. Expenditures	0	0	0
Total	1,632,585	1,973,691	2,207,827
Administration CJC			
Salaries	162,882	129,751	183,262
Contractual	20,012	120,300	92,800
Commodities	29	2,500	2,500
Total	182,923	252,551	278,562
Administration Human Services			
Revenues	(7,483)	0	0
Salaries	0	57,269	61,507
Contractual	14,966	154,504	172,252
Misc. Expenditures	0	0	225,000
Total	7,483	211,773	458,759
Appraiser			
Salaries	786,284	841,489	930,179
Contractual	20,399	42,100	42,130
Capital Outlay	0	4,000	4,000
Total	806,683	887,589	976,309
Behavioral Health Projects			
Revenues	(10,000)	0	0
Misc. Expenditures	2,260,062	2,356,436	2,356,436
Total	2,250,062	2,356,436	2,356,436
CIP Projects			
Transfers	6,564,847	4,621,209	4,852,269
Total	6,564,847	4,621,209	4,852,269
Community Partners			
Contractual	7,907,796	8,335,467	8,965,625
Total	7,907,796	8,335,467	8,965,625
Commissioners			
Salaries	118,631	123,677	132,875
Contractual	311,929	467,500	467,500
Misc. Expenditures	79,670	80,000	305,000
Total	510,230	671,177	905,375
Total - Page 6b	**19,862,609**	**19,309,893**	**21,001,162**

Douglas County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Coroner			
Contractual	261,508	291,350	274,000
Commodities	3,331	2,200	2,200
Capital Outlay	0	0	0
Misc. Expenditures	77,160	60,000	0
Total	341,999	353,550	276,200
County Clerk			
Salaries	451,440	552,790	602,046
Contractual	877	1,225	1,100
Commodities	829	450	100
Misc Expenditures	0	200	50
Total	453,146	554,665	603,296
County Clerk Elections			
Revenues	(63,041)	0	0
Salaries	208,691	249,291	282,527
Contractual	270,548	313,525	463,313
Commodities	69,975	80,000	80,000
Misc Expenditures	170	200	100
Total	486,343	643,016	825,940
Countywide			
Contractual	927,344	956,300	892,500
Commodities	138,362	120,000	150,000
Misc Expenditures	15,584	21,100	21,000
Total	1,081,290	1,097,400	1,063,500
Court Trustee			
Salaries	471,727	478,301	547,110
Contractual	2,035	3,375	3,825
Commodities	838	1,700	1,900
Capital Outlay	1,100	1,600	1,900
Misc Expenditures	2,191	2,500	2,700
Total	477,891	487,476	557,435
Criminal Justice Services			
Revenues	(282,588)	(189,540)	(186,540)
Salaries	2,209,146	2,357,132	2,577,252
Contractual	351,844	447,800	604,890
Commodities	86,012	139,275	168,085
Capital Outlay	1,155	9,800	9,800
Misc Expenditures	328,356	832,697	869,418
Total	2,693,925	3,597,164	4,042,905
District Attorney			
Revenues	(105,919)	(114,600)	(114,600)
Salaries	2,364,165	2,442,015	2,722,261
Contractual	125,282	238,287	246,487
Capital Outlay	2,213	41,100	41,100
Misc Expenditures	235,522	25,000	25,000
Total	2,621,263	2,631,802	2,920,248
District Court Operations			
Revenues	(370,672)	(68,000)	(68,000)
Salaries	447,875	547,373	717,521
Contractual	647,090	800,700	799,200
Commodities	15,715	33,000	35,500
Capital Outlay	228,233	38,000	25,000
Misc Expenditures	15,571	20,000	35,854
Total	983,812	1,371,073	1,545,075
Total - Page 6c	**9,139,669**	**10,736,146**	**11,834,599**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Economic Development & Shared Costs			
Revenues	(153,307)	(143,908)	(143,908)
Salaries	138,501	128,008	128,008
Misc Expenditures	1,579,086	1,595,079	1,604,229
Total	1,564,280	1,579,179	1,588,329
Emergency Communication Center			
Revenues	(1,280,148)	(1,673,254)	(1,729,752)
Salaries	1,711,986	1,903,061	2,125,654
Contractual	165,074	360,990	362,000
Commodities	22,852	20,500	34,500
Capital Outlay	26,955	176,500	24,500
Misc Expenditures	400	1,000	1,000
Transfers	50,000	50,000	50,000
Total	697,119	838,797	867,902
Emergency Management			
Salaries	198,977	200,374	225,738
Contractual	42,724	53,285	76,651
Commodities	3,355	4,600	4,600
Capital Outlay	1,819	5,000	5,000
Misc Expenditures	5,961	4,500	4,500
Transfers	48,000	48,000	53,000
Total	300,836	315,759	369,489
Fairgrounds			
Contractual	39,050	48,000	50,000
Commodities	50,552	60,000	62,000
Transfers	50,000	50,000	50,000
Total	139,602	158,000	162,000
First Responders			
Salaries	11,625	0	0
Contractual	68,750	100,000	100,000
Total	80,375	100,000	100,000
First Responders Rapid Intervention Team			
Contractual	0	10,000	10,000
Commodities	2,219	5,000	5,000
Transfers	18,531	5,750	5,750
Total	20,750	20,750	20,750
Fleet Operations			
Reimbursements	(31,150)	(22,000)	(22,000)
Salaries	312,780	344,789	367,485
Contractual	143,790	150,400	150,400
Commodities	717,150	1,110,000	1,060,000
Capital Outlay	22,551	16,000	16,000
Transfers	25,000	25,000	30,000
Total	1,190,121	1,624,189	1,601,885
Heritage Conservation			
Salaries	39,224	53,560	53,560
Contractual	0	44,830	44,830
Misc Expenditures	92,529	200,000	210,000
Transfers	153,247	0	0
Total	285,000	298,390	308,390
Total - Page 6d	**4,278,083**	**4,935,064**	**5,018,745**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Information Technology			
Salaries	930,564	822,251	961,535
Contractual	598,909	666,825	810,141
Commodities	8,400	13,500	12,500
Capital Outlay	101,060	191,000	230,700
Misc Expenditures	346	500	500
Transfers	50,000	50,000	50,000
Total	1,689,279	1,744,076	2,065,376
Information Technology GIS			
Salaries	191,094	216,469	232,523
Contractual	4,566	6,000	6,000
Commodities	111	1,200	1,200
Total	195,771	223,669	239,723
Maintenance			
Revenue	(111,092)	(92,282)	(85,000)
Salaries	997,900	1,072,967	1,169,600
Contractual	176,801	263,900	263,900
Commodities	147,630	169,000	169,000
Transfers	20,000	20,000	20,000
Total	1,231,239	1,433,585	1,537,500
Parks & Vegetation			
Salaries	365,739	394,766	436,486
Contractual	33,724	39,500	39,500
Commodities	162,368	173,000	173,000
Transfers	45,000	45,000	95,000
Total	606,831	652,266	743,986
Recycling & Hazardous Waste			
Contractual	100,724	123,000	123,000
Total	100,724	123,000	123,000
Register of Deeds			
Salaries	398,285	387,076	431,326
Misc Expenditures	30,000	30,000	30,000
Transfers	1,000	1,000	1,000
Total	429,285	418,076	462,326
Sheriff Jail			
Revenues	(394,247)	(401,600)	(449,600)
Salaries	6,084,654	6,498,516	7,179,115
Contractual	1,490,507	2,700,828	2,955,628
Commodities	658,910	886,000	846,100
Capital Outlay	40,335	84,000	47,000
Transfers	199,000	40,000	421,000
Total	8,079,159	9,807,744	10,999,243
Sheriff Operations			
Revenues	(33,746)	(47,625)	(46,500)
Salaries	5,263,920	5,697,752	6,228,551
Contractual	511,809	676,749	742,749
Commodities	312,620	274,700	298,000
Capital Outlay	16,399	60,000	46,000
Transfers	497,000	217,000	327,000
Total	6,568,002	6,878,576	7,595,800
Sustainability Management			
Revenues	(48,765)	(33,750)	0
Salaries	175,831	126,140	180,667
Contractual	7,477	75,300	78,300
Commodities	227	0	0
Misc Expenditures	2,325	6,800	11,800
Total	137,095	174,490	270,767
Total - Page6e	**19,037,385**	**21,455,482**	**24,037,721**

Douglas County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Transfers Out			
Transfers	6,817,429	6,844,062	6,919,141
Total	6,817,429	6,844,062	6,919,141
Treasurer			
Salaries	319,361	333,854	449,525
Contractual	18,319	31,900	71,900
Commodities	3,142	17,000	23,000
Transfers	1,000	1,000	1,000
Total	341,822	383,754	545,425
Utility Building Maintenance			
Contractual	13,223	73,000	73,000
Total	13,223	73,000	73,000
Utilities			
Revenues	(34,683)	(25,000)	0
Contractual	1,106,063	1,406,000	1,479,800
Commodities	0	2,000	2,000
Capital Outlay	192	18,000	18,000
Total	1,071,572	1,401,000	1,499,800
Zoning & Building Codes			
Salaries	446,183	532,228	573,160
Contractual	1,507	6,550	6,550
Commodities	1,703	2,500	2,500
Misc Expenditures	67	3,600	3,600
Transfers	6,000	6,000	6,000
Total	455,460	550,878	591,810
Other			
Commodities	0	0	
Total	0	0	0
Total - Page 6f	8,699,506	9,252,694	9,629,176
Total - Page 6b	19,862,609	19,309,893	21,001,162
Total - Page 6c	9,139,669	10,736,146	11,834,599
Total - Page 6d	4,278,083	4,935,064	5,018,745
Total - Page 6e	19,037,385	21,455,482	24,037,721
Total Detail Expenditures**	**61,017,252**	**65,689,279**	**71,521,403**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Douglas County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	491,269	565,243	610,191
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	345,902	275,636	260,000
Delinquent Special Assessments	12,069	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**357,971**	**275,636**	**260,000**
Resources Available:	**849,240**	**840,879**	**870,191**
Expenditures:			
Principal	180,000	160,000	165,000
Interest	76,813	70,688	64,350
Bond Process Fees			0
Future Debt			640,841
KS Dept of Commerce Pymts- Berry Plasti	27,184		
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**283,997**	**230,688**	**870,191**
Unencumbered Cash Balance Dec 31	565,243	610,191	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	800,727	772,201	870,191
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	870,191
		Tax Required	0
	Delinquent Comp Rate:	2.5%	0
		Amount of 2022 Ad Valorem Tax	0

Douglas County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,842,499	2,680,516	2,403,204
Receipts:			
Ad Valorem Tax	4,379,190	4,217,000	xxxxxxxxxxxxxxxx
Delinquent Tax	47,628	41,150	30,000
Motor Vehicle Tax	364,384	348,000	359,305
Recreational Vehicle Tax	3,370	3,500	3,415
16/20M Vehicle Tax	2,182	2,200	2,247
Commercial Vehicle Tax	8,446	9,000	7,000
Watercraft Tax	2,913	3,000	3,382
Special City & County Highway	1,991,237	1,800,000	1,800,000
Vehicle Rental Excise Tax	2,614	4,600	2,500
Public Works Fees	7,752	8,000	10,000
Sale of Commodities	140,622	140,000	125,000
Hesper Maint Reimbursements	25,338	0	0
Misc Reimbursements	128,480	5,000	10,000
Federal Grants	493,843	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	6,384	2,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,604,383**	**6,583,450**	**2,357,849**
Resources Available:	**9,446,882**	**9,263,966**	**4,761,053**
Expenditures:			
Salaries	2,700,492	2,970,962	3,174,432
Contractual	1,526,625	1,632,600	1,632,600
Commodities	1,370,218	1,579,200	1,579,200
Capital Outlay	1,031	3,000	3,000
Subtotal	5,598,366	6,185,762	6,389,232
Transfer to Equipment Reserve	675,000	675,000	675,000
Transfer to Other Fund	493,000	0	0
Cash Forward (2023 column)			1,905,816
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,766,366**	**6,860,762**	**8,970,048**
Unencumbered Cash Balance Dec 31	2,680,516	2,403,204	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	8,552,649	8,306,717	8,970,048
		Non-Appropriated Balance	461,646
		Total Expenditure/Non-Appr Balance	9,431,694
		Tax Required	4,670,641
	Delinquent Comp Rate:	2.5%	116,766
		Amount of 2022 Ad Valorem Tax	4,787,407

Douglas County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	361,099	915,865	982,392
Receipts:			
Ad Valorem Tax	4,497,654	4,667,821	xxxxxxxxxxxxxxxx
Delinquent Tax	58,830	47,460	40,000
Motor Vehicle Tax	430,934	377,000	396,161
Recreational Vehicle Tax	3,965	3,800	3,765
16/20 M Vehicle Tax	3,196	2,463	2,477
Commercial Vehicle Tax	9,563	9,000	9,000
Watercraft Tax	3,211	3,100	3,473
Vehicle Rental Excise Tax	2,685	3,500	3,500
Ambulance Fees	2,500,925	608,708	0
Reimbursements	266	0	0
Transfer from General	920,239	2,844,062	2,919,141
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**8,431,468**	**8,566,914**	**3,377,517**
Resources Available:	**8,792,567**	**9,482,779**	**4,359,909**
Expenditures:			
Contractuals	401,737	66,093	0
Commodities	249,899	0	0
Capital Outlay	44,710	0	0
City of Lawrence EMS	5,581,572	7,684,294	7,989,186
Eudora EMS Expansion	1,148,749	0	0
Transfer to Other Fund	450,000	750,000	1,040,000
Cash Forward (2023 column)			
Miscellaneous	35		31,273
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**7,876,702**	**8,500,387**	**9,060,459**
Unencumbered Cash Balance Dec 31	915,865	982,392	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	8,992,567	8,114,064	9,060,459
		Non-Appropriated Balance	451,450
See Tab C		Total Expenditure/Non-Appr Balance	9,511,909
		Tax Required	5,152,000
	Delinquent Comp Rate:	2.5%	128,800
		Amount of 2022 Ad Valorem Tax	5,280,800

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,284,452	2,890,095	3,814,538
Receipts:			
Ad Valorem Tax	11,644,359	11,867,000	xxxxxxxxxxxxxxxx
Delinquent Tax	131,694	112,750	80,000
Motor Vehicle Tax	1,030,392	976,000	1,011,471
Recreational Vehicle Tax	9,536	9,800	9,613
16/20 M Vehicle Tax	5,966	6,000	6,414
Commercial Vehicle Tax	24,023	24,000	24,000
Watercraft Tax	8,314	8,200	8,992
Vehicle Rental Excise	6,950	9,000	8,500
Misc Reimbursements	61,952	50,000	50,000
Federal Reimbursements	0	15,705	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	828,668	540,000	540,000
Does miscellaneous exceed 10% of Total I			
Total Receipts	**13,751,854**	**13,618,455**	**1,738,990**
Resources Available:	**16,036,306**	**16,508,550**	**5,553,528**
Expenditures:			
Health Insurance	6,952,284	6,428,577	7,476,393
KP&F	1,824,061	1,824,514	1,879,702
KPERS	2,047,311	2,062,102	2,159,941
Oasdi	2,268,980	2,271,938	2,372,366
Unemployment Insurance	28,094	28,881	30,194
Contractuals	25,481	78,000	56,000
Cash Forward (2023 column)			3,908,996
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**13,146,211**	**12,694,012**	**17,883,592**
Unencumbered Cash Balance Dec 31	2,890,095	3,814,538	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	13,649,541	15,664,401	17,883,592
		Non-Appropriated Balance	935,086
		Total Expenditure/Non-Appr Balance	18,818,678
		Tax Required	13,265,150
	Delinquent Comp Rate:	2.5%	331,629
		Amount of 2022 Ad Valorem Tax	13,596,779

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Building**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	950,452	1,151,264	746,588
Receipts:			
Ad Valorem Tax	281,851	146,374	xxxxxxxxxxxxxxxx
Delinquent Tax	7,688	4,550	5,000
Motor Vehicle Tax	56,335	42,000	12,417
Recreational Vehicle Tax	518	400	118
16/20 M Vehicle Tax	430	350	320
Commercial Vehicle Tax	1,242	1,300	1,300
Watercraft Tax	415	200	219
Vehicle Rental Excise Tax	167	150	400
Reimbursements	60,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**408,646**	**195,324**	**19,774**
Resources Available:	**1,359,098**	**1,346,588**	**766,362**
Expenditures:			
Contractuals	1,860	400,000	400,000
Commodities	0	0	0
Capital Outlay	205,974	200,000	481,745
Transfer to General	0	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**207,834**	**600,000**	**881,745**
Unencumbered Cash Balance Dec 31	1,151,264	746,588	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,177,671	936,023	881,745
		Non-Appropriated Balance	46029
		Total Expenditure/Non-Appr Balance	927,774
		Tax Required	161,412
	Delinquent Comp Rate:	2.5%	4,035
		Amount of 2022 Ad Valorem Tax	165,447

Adopted Budget

Special Liability	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	258,214	353,935	337,372
Receipts:			
Ad Valorem Tax	670,146	592,800	xxxxxxxxxxxxxxxx
Delinquent Tax	7,620	6,300	3,000
Motor Vehicle Tax	62,489	56,000	50,329
Recreational Vehicle Tax	576	500	478
16/20 M Vehicle Tax	430	367	369
Commercial Vehicle Tax	1,410	1,400	1,400
Watercraft Tax	479	470	517
Vehicle Rental Excise	400	600	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**743,550**	**658,437**	**56,593**
Resources Available:	**1,001,764**	**1,012,372**	**393,965**
Expenditures:			
Contractuals	63,861	100,000	115,000
Misc Expense	8,968	0	407,246
Transfer to Other Fund	575,000	575,000	475,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**647,829**	**675,000**	**997,246**
Unencumbered Cash Balance Dec 31	353,935	337,372	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	882,221	1,029,418	997,246
		Non-Appropriated Balance	50,952
		Total Expenditure/Non-Appr Balance	1,048,198
		Tax Required	654,233
	Delinquent Comp Rate:	2.5%	16,356
		Amount of 2022 Ad Valorem Tax	670,589

Douglas County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency Telephone**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	258,426	231,640	287,640
Receipts:			
911 Emerg Tel Svc Tax	620,346	620,000	620,000
Transfer from Other Fund	0	0	0
Interest on Idle Funds	1,008	1,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**621,354**	**621,000**	**620,000**
Resources Available:	**879,780**	**852,640**	**907,640**
Expenditures:			
Contractual	648,140	565,000	565,000
Capital Outlay	0	0	0
Cash Forward (2023 column)			342,640
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**648,140**	**565,000**	**907,640**
Unencumbered Cash Balance Dec 31	231,640	287,640	0
2021/2022/2023 Budget Authority Amoun	859,101	818,226	907,640

Adopted Budget **Motor Vehicle Operations**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	219,797	250,467	280,096
Receipts:			
Treasurer & MV Fees	832,807	815,000	815,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**832,807**	**815,000**	**815,000**
Resources Available:	**1,052,604**	**1,065,467**	**1,095,096**
Expenditures:			
Personnel	753,626	727,471	851,474
Contractual	36,540	43,900	86,200
Commodities	10,965	13,000	11,500
Capital Outlay	0	0	0
Misc Expense	6	0	144,922
Transfers to Other Funds	1,000	1,000	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**802,137**	**785,371**	**1,095,096**
Unencumbered Cash Balance Dec 31	250,467	280,096	0
2021/2022/2023 Budget Authority Amoun	1,034,861	1,027,949	1,095,096

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	79,207	68,581	30,614
Receipts:			
Spec Alcohol Tax	22,701	30,614	31,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**22,701**	**30,614**	**31,200**
Resources Available:	**101,908**	**99,195**	**61,814**
Expenditures:			
Alcohol/Drug Abuse Agencies	33,327	68,581	61,814
DCCCA			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,327**	**68,581**	**61,814**
Unencumbered Cash Balance Dec 31	68,581	30,614	0
2021/2022/2023 Budget Authority Amount	94,413	60,180	61,814

See Tab C

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	82,397	159,355	156,870
Receipts:			
Spec Alcohol Tax	17,264	22,515	22,900
Other Revenues	47,782	0	
Transfers In	25,000	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**90,046**	**22,515**	**22,900**
Resources Available:	**172,443**	**181,870**	**179,770**
Expenditures:			
Recreational Facilities	13,088	25,000	179,770
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,088**	**25,000**	**179,770**
Unencumbered Cash Balance Dec 31	159,355	156,870	0
2021/2022/2023 Budget Authority Amount	90,761	125,597	179,770

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Local County Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,293,783	10,085,310	12,617,426
Receipts:			
Bond Deposits			
Transfer from General Fund	4,198,513	4,000,000	4,000,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,198,513**	**4,000,000**	**4,000,000**
Resources Available:	**11,492,296**	**14,085,310**	**16,617,426**
Expenditures:			
Bond Interest	622,151	687,884	656,684
Bond Principal	750,000	780,000	815,000
Bond Process Fees	34,835	0	0
Cash Basis Reserve	0	0	0
Cash Forward (2023 column)			15,145,742
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,406,986**	**1,467,884**	**16,617,426**
Unencumbered Cash Balance Dec 31	10,085,310	12,617,426	0
2021/2022/2023 Budget Authority Amoun	10,391,267	13,054,971	16,617,426

Adopted Budget

MH Services Sales Tax	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,650,653	13,237,668	10,505,064
Receipts:			
0.25% Sales Tax	5,752,497	5,300,000	5,300,000
Bond Deposits	95,733	0	0
Other Revenues	1,870,018	635,000	625,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**7,718,248**	**5,935,000**	**5,925,000**
Resources Available:	**21,368,901**	**19,172,668**	**16,430,064**
Expenditures:			
Commodities	0	0	0
Bond Interest	128,653	166,203	156,153
Bond Principal	375,000	335,000	345,000
Bond Process Fees	52,615	0	0
BH Projects	7,286,387	8,166,401	5,288,335
Transfers to Other Fund	288,578	0	0
Cash Forward (2023 column)			10,640,576
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,131,233**	**8,667,604**	**16,430,064**
Unencumbered Cash Balance Dec 31	13,237,668	10,505,064	0
2021/2022/2023 Budget Authority Amoun	12,786,884	19,887,932	16,430,064

Douglas County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: apital Improvement Projec		(2) Fund Name: Ambulance Capital Reserv		(3) Fund Name: Equipment Reserve		(4) Fund Name: Workers Compensation		(5) Fund Name: Register of Deeds Technolog		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,739,051	Cash Balance Jan 1	1,315,139	Cash Balance Jan 1	9,408,626	Cash Balance Jan 1	981,811	Cash Balance Jan 1	428,842	41,873,469
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	420,692	Interest	2,313	Reimbursements	3,652	Intergovernmental	1,721	Charges for Services	294,070	
Reimbursements	115,144	Transfers	450,000	Interest	35,482	Interest	3,658	Interest	3,228	
Lease proceeds	23,441			Misc	673	Misc	7,161			
Interest	130,369			Transfers	2,921,789	Transfers	575,000			
Misc	142,000									
Transfers	7,853,425									
Total Receipts	8,685,071	Total Receipts	452,313	Total Receipts	2,961,596	Total Receipts	587,540	Total Receipts	297,298	12,983,818
Resources Available:	38,424,122	Resources Available:	1,767,452	Resources Available:	12,370,222	Resources Available:	1,569,351	Resources Available:	726,140	54,857,287
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractuals	2,652,184	Capital Outlay	1,574,400	Personnel	6,164	Personnel	322,323	Contractual	21,553	
Misc	241,622			Contractuals	905,729	Contractuals	165,456	Capital Outlay	43,400	
Capital outlay	5,715,861			Commodities	136,632			Transfers	150,000	
				Misc	60,391					
				Capital Outlay	2,954,108					
Total Expenditures	8,609,667	Total Expenditures	1,574,400	Total Expenditures	4,063,024	Total Expenditures	487,779	Total Expenditures	214,953	14,949,823
Cash Balance Dec 31	29,814,455	Cash Balance Dec 31	193,052	Cash Balance Dec 31	8,307,198	Cash Balance Dec 31	1,081,572	Cash Balance Dec 31	511,187	**39,907,464** **
										39,907,464 **

**Note: These two block figures should agree.

Douglas County

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway		Special Law Enforc. Trust		Donations		Prosecuting Training & Ass		Sheriff Special Use		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	587,727	Cash Balance Jan 1	700,967	Cash Balance Jan 1	32,663	Cash Balance Jan 1	1,453	Cash Balance Jan 1	6,792	1,329,602
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	468,000	Intergovernmental	10,480	Misc	2,457	Charges for Services	5,338	Licenses & fees	91,535	
		Licenses & fees	2,160							
		Interest	3,027							
Total Receipts	468,000	Total Receipts	15,667	Total Receipts	2,457	Total Receipts	5,338	Total Receipts	91,535	582,997
Resources Available:	1,055,727	Resources Available:	716,634	Resources Available:	35,120	Resources Available:	6,791	Resources Available:	98,327	1,912,599
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Misc	13,525	Contractual	2,123	Commodities	768	Contractual	4,713	Personnel	31,018	
		Commodities	4,179					Contractual	2,733	
		Capital Outlay	87,488					Commodities	59,223	
Total Expenditures	13,525	Total Expenditures	93,790	Total Expenditures	768	Total Expenditures	4,713	Total Expenditures	92,974	205,770
Cash Balance Dec 31	1,042,202	Cash Balance Dec 31	622,844	Cash Balance Dec 31	34,352	Cash Balance Dec 31	2,078	Cash Balance Dec 31	5,353	**1,706,829** **
										1,706,829 **

**Note: These two block figures should agree.

Douglas County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: Grants		(2) Fund Name: Comm Correction Plan		(3) Fund Name: Youth Serv. Grants		(4) Fund Name: Valley View		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	3,577,453	Unencumbered Cash Balance Jan 1	14,676	Unencumbered Cash Balance Jan 1	129,444	Unencumbered Cash Balance Jan 1	72,025	Unencumbered Cash Balance Jan 1		Total 3,793,598
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	12,974,345	Intergovernmental	513,980	Intergovernmental	512,903					
Reimbursements	1,331	Misc	15,547							
Misc	1,175									
Total Receipts	12,976,851	Total Receipts	529,527	Total Receipts	512,903	Total Receipts	0	Total Receipts	0	14,019,281
Resources Available:	16,554,304	Resources Available:	544,203	Resources Available:	642,347	Resources Available:	72,025	Resources Available:	0	17,812,879
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	171,006	Personnel	522,845	Personnel	422,595	Commodities	36,816			
Contractuals	4,009,090	Contractuals	5,483	Contractuals	73,520	Capital Outlay	13,550			
Commodities	61,598	Commodities	5,904	Commodities	4,850	Transfers	21,659			
Misc	7,546	Misc	1,113	Misc	19					
Capital Outlay	154,942									
Total Expenditures	4,404,182	Total Expenditures	535,345	Total Expenditures	500,984	Total Expenditures	72,025	Total Expenditures	0	5,512,536
Cash Balance Dec 31	12,150,122	Cash Balance Dec 31	8,858	Cash Balance Dec 31	141,363	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**12,300,343** **
										12,300,343 **

**Note: These two block figures should agree.

Douglas County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Douglas County

et on August 24, 2022 at 5:30 pm at Douglas County Courthouse Commission Meeting Room, 1100 Massachusetts St., Lawrence, KS for the purpose of hear answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Douglas County Budget Office 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,017,252	32.107	65,689,279	33.568	87,775,591	57,128,859	32.458
Debt Service	283,997		230,688		870,191		
Road & Bridge	6,766,366	2.721	6,860,762	2.720	9,431,694	4,787,407	2.720
Ambulance	7,876,702	3.000	8,500,387	2.999	9,511,909	5,280,800	3.000
Employee Benefits	13,146,211	7.767	12,694,012	7.657	18,818,678	13,596,779	7.725
Special Building	207,834	0.388	600,000	0.094	927,774	165,447	0.094
Special Liability	647,829	0.447	675,000	0.381	1,048,198	670,589	0.381
Emergency Telephone	648,140		565,000		907,640		
Motor Vehicle Operations	802,137		785,371		1,095,096		
Special Alcohol	33,327		68,581		61,814		
Special Parks & Recreatio	13,088		25,000		179,770		
Local County Sales Tax	1,406,986		1,467,884		16,617,426		
MH Services Sales Tax	8,131,233		8,667,604		16,430,064		
Non-Budgeted Funds-A	14,949,823						
Non-Budgeted Funds-B	205,770						
Non-Budgeted Funds-C	5,512,536						
Totals	121,649,231	46.430	106,829,568	47.419	163,675,845	81,629,881	46.378
						Revenue Neutral Rate **	*42.188*
Less: Transfers	16,500,729		13,274,021		14,031,160		
Net Expenditure	105,148,502		93,555,547		149,644,685		
Total Tax Levied	70,727,815		74,253,367		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,523,311,080		1,565,867,259		1,760,076,173		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	15,300,000	22,970,000	21,665,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	15,300,000	22,970,000	21,665,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jamie Shew

Douglas County Clerk

Douglas County 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023					
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	*Revenue Neutral Rate***	July 1, 2022 Estimated Valuation	
Clinton Cemetery	13,642	0.943	27,164	0.943	60,877	13,636	0.943	*0.775*	14,460,439	**Follow procedure in KSA 79-2988 to exceed RNR**
Colyer Cemetery	21,796	0.598	19,150	0.598	52,052	22,778	0.598	*0.505*	38,090,929	**Follow procedure in KSA 79-2988 to exceed RNR**
East View Cemetery	5,225	0.767	6,500	0.767	8,111	5,797	1.000	*0.665*	5,797,554	**Follow procedure in KSA 79-2988 to exceed RNR**
Maple Grove Cemetery	13,709	0.743	15,350	0.743	23,648	10,048	0.743	*0.654*	13,524,194	**Follow procedure in KSA 79-2988 to exceed RNR**
Rock Creek Cemetery	1,260	0.736	1,750	0.736	5,456	2,737	0.736	*0.620*	3,718,732	**Follow procedure in KSA 79-2988 to exceed RNR**
Stull Cemetery	19,121	1.430	75,866	1.430	50,037	30,078	1.430	*1.225*	21,034,111	**Follow procedure in KSA 79-2988 to exceed RNR**
Twin Mound Cemetery	1,300	0.684	4,000	0.684	4,301	1,612	0.684	*0.588*	2,356,868	**Follow procedure in KSA 79-2988 to exceed RNR**

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jamie Shew
Douglas County Clerk

State of Kansas
Special District

Special District Name: Clinton Cemetery

Name of County: Douglas County

2023

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2021	Current Year Esitmate 2022	Proposed Budget Year 2023	
Unencumbered Cash Balance Jan 1	52,069	54,328	42,713	
Receipts:				
Ad Valorem Tax	11,081	10,976	xxxxxxxxxxxxxxxxxx	
Delinquent Tax	80	115	0	
Motor Vehicle Tax	1,621	1,463	1,491	
Recreational Vehicle Tax	33	20	27	
16/20M Vehicle Tax	19	20	21	
Commercial Vehicle Tax	56	5	5	
Watercraft Tax	361	350	384	
LAVTR	0			
Slider				
Sale of Lots	2,550	2,500	2,500	
Donations	100	100	100	
Interest on Idle Funds				
Total Receipts	**15,901**	**15,549**	**4,528**	
Resources Available:	**67,970**	**69,877**	**47,241**	
Expenditures:				
Operations	797	1,164	15,000	Nov-22
Mowing	11,405	6,000	30,377	Assessed Value
Stone Maintenance	1,100	15,000	15,000	14,469,368
Fencing	0	5,000	500	
Other Repairs & Maint.	340			2022 RNR Rate
				0.775
				Vote to exceed RNR?
				YES
Cash Forward (2023 column)				2023 Budget Mill Levy
Total Expenditures	**13,642**	**27,164**	**60,877**	0.942
Unencumbered Cash Balance Dec 31	54,328	42,713	xxxxxxxxxxxxxxxxxx	
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance	60,877	
		Tax Required	13,636	
		Delinquency Computation % Rate	0	
		Amount 2022 Ad Valorem Tax	13,636	

Keith Jones

Board Member

State of Kansas
Special District

Special District Name: Colyer Cemetery

Name of County: Douglas County

2023

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2021	Current Year Esitmate 2022	Proposed Budget Year 2023	
Unencumbered Cash Balance Jan 1	11,732	11,777	27,179	
Receipts:				
Ad Valorem Tax	19,046	32,053	xxxxxxxxxxxxxxxxxx	
Delinquent Tax	354	346	0	
Motor Vehicle Tax	2,246	2,003	1,977	
Recreational Vehicle Tax	38	31	33	
16/20M Vehicle Tax	69	57	62	
Commercial Vehicle Tax	66	45	4	
Watercraft Tax	22	17	19	
LAVTR				
Slider				
Interest on Idle Funds				
Total Receipts	**21,841**	**34,552**	**2,095**	
Resources Available:	**33,573**	**46,329**	**29,274**	
Expenditures:				
Operations		1,000	1,000	Nov-22
Mowing	21,772	15,000	15,000	Assessed Value
Stone Maintenance		1,500	1,500	38,082,210
Road Repairs		1,500	34,402	
Bank Charges	24	50	50	2022 RNR Rate
Bonding		100	100	0.505
				Vote to exceed RNR?
				YES
				2023 Budget Mill Levy
				0.598
Cash Forward (2023 column)				
Total Expenditures	**21,796**	**19,150**	**52,052**	
Unencumbered Cash Balance Dec 31	11,777	27,179	xxxxxxxxxxxxxxxxxx	
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance	52,052	
		Tax Required	22,778	
	Delinquency Computation % Rate		0	
		Amount 2022 Ad Valorem Tax	22,778	

Rob Harris

Board Member

State of Kansas
Special District

Special District Name: Eastview Cemetery

Name of County: Douglas County

2023

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2021	Current Year Esitmate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance Jan 1	3,811	3,990	1,931
Receipts:			
Ad Valorem Tax	3,825	3,854	xxxxxxxxxxxxxxxxxx
Delinquent Tax	217	176	0
Motor Vehicle Tax	397	350	359
Recreational Vehicle Tax	11	5	8
16/20M Vehicle Tax	9	11	9
Commercial Vehicle Tax	43	43	4
Watercraft Tax	2	2	3
LAVTR			
Slider			
Donations			
Sale of Lots	900		
Interest on Idle Funds			
Total Receipts	**5,404**	**4,441**	**383**
Resources Available:	**9,215**	**8,431**	**2,314**
Expenditures:			
Operations		250	250
Mowing	4,550	5,000	5,000
Stone Maintenance	675	250	250
Road Repairs		1,000	2,611
Bank Charges			
Bonding			
Cash Forward (2023 column)			
Total Expenditures	**5,225**	**6,500**	**8,111**
Unencumbered Cash Balance Dec 31	3,990	1,931	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	8,111
Tax Required	5,797
Delinquency Computation % Rate	0
Amount 2022 Ad Valorem Tax	5,797

Nov-22 Assessed Value	5,795,690
2022 RNR Rate	0.665
Vote to exceed RNR?	YES
2023 Budget Mill Levy	1.000

Elaine Boose

Board Member

State of Kansas
Special District

Special District Name: Maple Grove Cemetery

Name of County: Douglas County

2023

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2021	Current Year Esitmate 2022	Proposed Budget Year 2023	
Unencumbered Cash Balance Jan 1	19,594	17,910	12,569	
Receipts:				
Ad Valorem Tax	8,735	8,845	xxxxxxxxxxxxxxxxxx	
Delinquent Tax	163	126	0	
Motor Vehicle Tax	1,085	950	938	
Recreational Vehicle Tax	24	20	23	
16/20M Vehicle Tax	9	9	12	
Commercial Vehicle Tax	35	35	35	
Watercraft Tax	24	24	23	
LAVTR				
Slider				
Sale of Lots	1,800	0	0	
Staking fees	150	0	0	
Interest on Idle Funds				
Total Receipts	**12,025**	**10,009**	**1,031**	
Resources Available:	**31,619**	**27,919**	**13,600**	
Expenditures:				
Operations	1,545	1,500	700	Nov-22
Mowing	7,675	11,000	10,000	Assessed Value
Stone Maintenance	840	1,000	1,000	13,538,100
Fencing	600	1,000	11,098	
Trash fees	349	350	350	2022 RNR Rate
Staking Graves	200	500	500	0.654
Tree removal	2,500			Vote to exceed RNR?
				YES
Cash Forward (2023 column)				2023 Budget Mill Levy
Total Expenditures	**13,709**	**15,350**	**23,648**	0.742
Unencumbered Cash Balance Dec 31	17,910	12,569	xxxxxxxxxxxxxxxxxx	
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance	23,648	
		Tax Required	10,048	
		Delinquency Computation % Rate	0	
		Amount 2022 Ad Valorem Tax	10,048	

Sherri Neill

Board Member

State of Kansas
Special District

Special District Name: Rock Creek Cemetery

Name of County: Douglas County

2023

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2021	Current Year Esitmate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance Jan 1	367	1,701	2,465
Receipts:			
Ad Valorem Tax	2,294	2,304	xxxxxxxxxxxxxxxxxx
Delinquent Tax	45	0	0
Motor Vehicle Tax	230	183	190
Recreational Vehicle Tax	6	5	8
16/20M Vehicle Tax	16	15	21
Commercial Vehicle Tax	0	5	5
Watercraft Tax	3	2	4
LAVTR			
Slider			
Donations			
Sale of Lots			
Interest on Idle Funds			
Total Receipts	**2,594**	**2,514**	**228**
Resources Available:	**2,961**	**4,215**	**2,693**
Expenditures:			
Operations			1,500
Mowing	1,260	1,500	2,000
Stone Maintenance		250	1,000
Road Repairs			930
Bank Charges			
Bonding			
Staking Graves			
Utilities			
Cash Forward (2023 column)			
Total Expenditures	**1,260**	**1,750**	**5,430**
Unencumbered Cash Balance Dec 31	1,701	2,465	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,430
		Tax Required	2,737
	Delinquency Computation % Rate		0
		Amount 2022 Ad Valorem Tax	2,737

Nov-22
Assessed Value
3,718,425

2022 RNR Rate
0.620
Vote to exceed RNR?
YES

2023 Budget Mill Levy
0.736

Roberta Peterson
Board Member

State of Kansas
Special District

Special District Name: Stull Cemetery

Name of County: Douglas County

2023

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2021	Current Year Esitmate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance Jan 1	53,092	63,782	17,080
Receipts:			
Ad Valorem Tax	25,545	25,767	xxxxxxxxxxxxxxxxxx
Delinquent Tax	564	518	0
Motor Vehicle Tax	3,139	2,689	2,689
Recreational Vehicle Tax	51	37	37
16/20M Vehicle Tax	51	53	53
Commercial Vehicle Tax	132	75	75
Watercraft Tax	29	25	25
LAVTR			
Slider			
Donations			
Sale of Lots	300		
Interest on Idle Funds			
Total Receipts	**29,811**	**29,164**	**2,879**
Resources Available:	**82,903**	**92,946**	**19,959**
Expenditures:			
Operations	947	10,000	10,000
Mowing	17,600	25,000	25,000
Stone Maintenance	250	5,000	5,000
Road Repairs	0	35,466	10,037
Bank Charges	36		
Bonding	100	100	
Staking Graves			
Utilities	188	300	
Cash Forward (2023 column)			
Total Expenditures	**19,121**	**75,866**	**50,037**
Unencumbered Cash Balance Dec 31	63,782	17,080	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	50,037
Tax Required	30,078
Delinquency Computation % Rate	0
Amount 2022 Ad Valorem Tax	30,078

Nov-22
Assessed Value
21,029,820

2022 RNR Rate
1.225
Vote to exceed RNR?
YES

2023 Budget Mill Levy
1.430

Phil Vannicola
Board Member

State of Kansas
Special District

Special District Name: Twin Mound Cemetery

Name of County: Douglas County

2023

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2021	Current Year Esitmate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance Jan 1	4,759	5,011	2,532
Receipts:			
Ad Valorem Tax	1,374	1,386	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9	5	0
Motor Vehicle Tax	156	120	144
Recreational Vehicle Tax	7	5	6
16/20M Vehicle Tax	5	4	6
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	1	1
LAVTR			
Slider			
Donations			
Sale of Lots			
Interest on Idle Funds			
Total Receipts	**1,552**	**1,521**	**157**
Resources Available:	**6,311**	**6,532**	**2,689**
Expenditures:			
Operations		1,000	1,000
Mowing	1,300	3,000	3,301
Stone Maintenance			
Road Repairs			
Bank Charges			
Bonding			
Cash Forward (2023 column)			
Total Expenditures	**1,300**	**4,000**	**4,301**
Unencumbered Cash Balance Dec 31	5,011	2,532	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,301
		Tax Required	1,612
	Delinquency Computation % Rate		0
		Amount 2022 Ad Valorem Tax	1,612

Nov-22
Assessed Value
2,353,789

2022 RNR Rate
0.588
Vote to exceed RNR?
YES
2023 Budget Mill Levy
0.685

Jon Gaines
Board Member

Resolution No. 22-32

A RESOLUTION OF DOUGLAS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Douglas County and Douglas County Cemetery Special Districts was calculated by the Douglas County Clerk as: Douglas County 42.188 mills and Douglas County Cemetery Special Districts: Clinton Cemetery District 0.775 mills, Colyer Cemetery District 0.505 mills, East View Cemetery District 0.665mills, Maple Grove Cemetery District 0.654 mills, Rock Creek Cemetery District 0.620 mills, Stull Cemetery District 1.225 mills, Twin Mound Cemetery District 0.588 mills; and

WHEREAS, the budget proposed by the Douglas County Board of County Commissioners will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and
WHEREAS, the Douglas County Board of County Commissioners held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Douglas County Board of County Commissioners, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE DOUGLAS COUNTY BOARD OF COMMISSIONERS:

That Douglas County shall levy a property tax rate exceeding the Revenue Neutral Rates of Douglas County 42.188 mills and Douglas County Cemetery Special Districts: Clinton Cemetery District 0.775 mills, Colyer Cemetery District 0.505 mills, East View Cemetery District 0.665mills, Maple Grove Cemetery District 0.654 mills, Rock Creek Cemetery District 0.620 mills, Stull Cemetery District 1.225 mills, Twin Mound Cemetery District 0.588 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Douglas County Board of Commissioners.

ADOPTED this 24th day of August, 2022, by the Douglas County Board of Commissioners.

DOUGLAS COUNTY BOARD OF COMMISSIONERS

Shannon Reid, Chair

Patrick Kelly, Vice Chair

Shannon Portillo, Member

ATTEST:

Jameson D. Shew, County Clerk

REVENUE NEUTRAL RATE HEARING

ROLL CALL

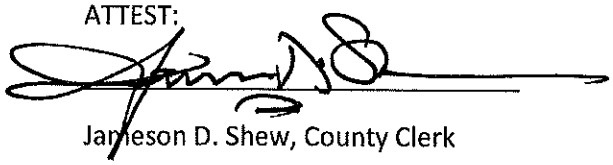
Douglas County Kansas

Hearing to Exceed Revenue Neutral Rate: August 24, 2022

Resolution No. 22-32

Douglas County Board of Commissioners	Yes	No	No Vote
Shannon Reid, Chair	X		
Shannon Portillo, Member	X		
Patrick Kelly, Vice Chair	X		
TOTAL	3		

ATTEST:



Jamieson D. Shew, County Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

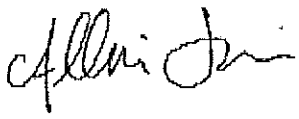
Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/13/2022 with publications being made on the following dates:

08/13/2022



Subscribed and sworn to before me this 15th day of August, 2022.

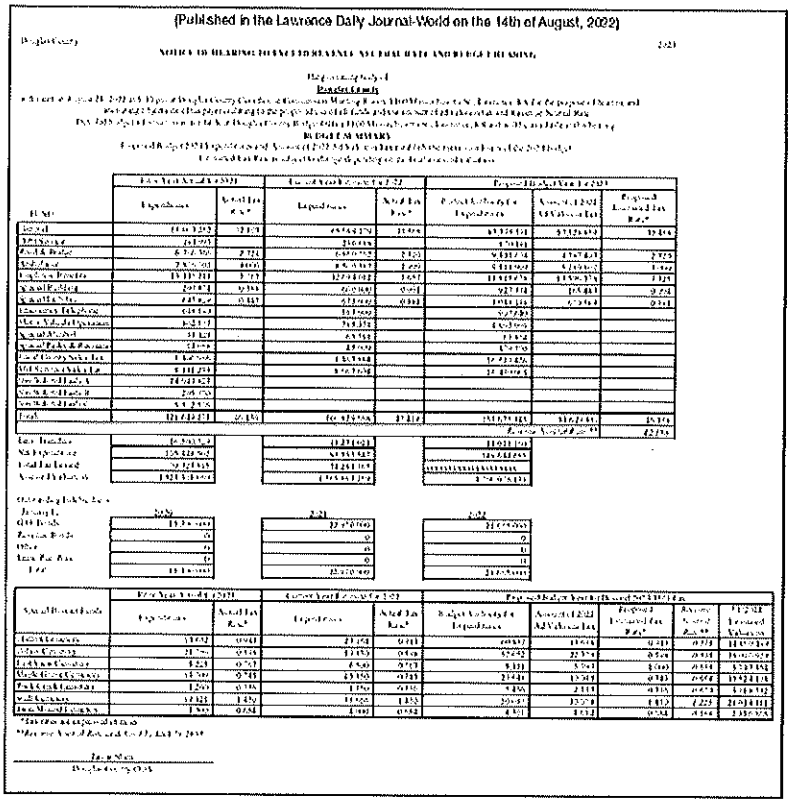


Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$303.60
	$303.60

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024



(Published in the Lawrence Daily Journal-World on the 14th of August, 2022)