

CERTIFICATE

2020

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Bolton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	36,200	22,904	1,503
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	223,569	190,440	12,532
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	259,769	213,344	14,035
Budget Summary		9			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Bolton Township	15,197,249
Geuda Springs	48,722
0	
Total Assessed Valuation	15,245,471 0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Albert Bausch
Phillip Caborn
Edna Crittenden

Attest: *Oct 17 2019*
[Signature]
County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Bolton Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>207,804</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>207,804</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>13,908</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>936,435</u>	
5b. Personal property 2018	-	<u>958,278</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+	<u>11,316</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>25,224</u>	
8. Total estimated valuation July 1, 2019		<u>15,220,093</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,194,869</u>	
10. Factor for increase (7 divided by 9)		<u>0.00166</u>	
11. Amount of increase (10 times 3)	+ \$	<u>345</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>208,149</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>208,149</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>5,195</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>213,344</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RV1 - Township	RV1 - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	1,696	3,413	0	63	145	0	0	19	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
*** Road	12,576	25,369	0	468	1,072	0	137	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	14,272	28,722	0	531	1,217	0	156	0	0	0	0
Total - 3rd Class City Levies (***)	1,696	0	0	0	0	0	0	0	0	0	0

2020

Bolton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	2,425	-	80-122
Road	Special Machinery	-	-	-	
	Total	0	2,425	0	
	Adjustments*				
	Adjusted Totals	0	2,425	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Bolton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13,295	1,657	1,657
Receipts:			
Ad Valorem Tax	8,480	24,753	XXXXXXXXXXXXXXXXXX
Delinquent Tax	240		
Motor Vehicle Tax	684	1,276	3,413
Recreational Vehicle Tax	12	21	63
16/20 M Vehicle Tax	87	67	145
Commercial Vehicle Tax	3	8	19
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	8,593	8,000	8,000
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate			0
Miscellaneous	4		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,136	34,125	11,639
Resources Available:	31,431	35,782	13,296
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		500	5,000
Insurance			
Other Operating	28,541	30,000	30,000
Cemetery			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		2,425	
Transfer can not exceed 25% Resources Avail			
Miscellaneous	33		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,774	34,125	36,200
Unencumbered Cash Balance Dec 31	1,657	1,657	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	41,200	34,125	36,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,200
		Tax Required	22,904
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	22,904

CPA Summary

Bolton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13,295	1,657	1,657
Receipts:			
Ad Valorem Tax	8,480	24,753	XXXXXXXXXXXXXXXXXX
Delinquent Tax	240		
Motor Vehicle Tax	684	1,276	3,413
Recreational Vehicle Tax	12	21	63
16/20 M Vehicle Tax	87	67	145
Commercial Vehicle Tax	3	8	19
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	8,593	8,000	8,000
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate			0
Miscellaneous	4		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,136	34,125	11,639
Resources Available:	31,431	35,782	13,296
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		500	5,000
Insurance			
Other Operating	28,541	30,000	30,000
Cemetery			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		2,425	
Transfer can not exceed 25% Resources Avail			
Miscellaneous	33		
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	29,774	34,125	36,200
Unencumbered Cash Balance Dec 31	1,657	1,657	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	41,200	34,125	36,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,200
		Tax Required	22,904
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	22,904

CPA Summary

Bolton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,682	7	7
Receipts:			
Ad Valorem Tax	146,701	183,051	XXXXXXXXXXXXXX
Delinquent Tax	4,239		
Motor Vehicle Tax	24,835	22,148	25,309
Recreational Vehicle Tax	452	367	468
16/20M Vehicle Tax	1,057	1,168	1,072
Commercial Vehicle Tax	135	133	137
Watercraft Tax			0
Special Highway/Gasoline Tax	6,135	6,133	6,135
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	183,556	213,000	33,122
Resources Available:	186,238	213,007	33,129
Expenditures:			
Officers Pay	2,400	2,500	2,500
Salaries & Wages	13,217	13,500	13,500
Employee Benefits			
Road Maintenance			
Road Materials	114,810	103,000	115,000
Equipment	29,613	17,500	30,000
Other Operating	26,191	33,500	34,569
Grader Payment		28,000	28,000
Mower Lease		15,000	
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	186,231	213,000	223,569
Unencumbered Cash Balance Dec 31	7	7	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	209,500	213,000	223,569
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,569
		Tax Required	190,440
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	190,440

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	379
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	379
Total Expenditures	
Unencumbered Cash Balance, Dec 31	379

CPA Summary

Bolton Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Road Crossing		Citizen Council		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	519	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		519
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation box	225									
McCorgary	20									
Total Receipts	245	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	245
Resources Available:	764	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	764
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Flowers	44									
Cherokee Strip Bld	75									
Total Expenditures	119	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	119
Cash Balance Dec 31	645	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	645
										645

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Bolton Township
Cowley County

will meet on August 13, 2019 at 1:30 pm at Bolton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	29,774	0.637	34,125	1.696	36,200	22,904	1.505
Debt Service							
Library							
Road	186,231	11.058	213,000	12.576	223,569	190,440	12.552
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	119						
Special Machinery							
Totals	216,124	11.695	247,125	14.272	259,769	213,344	14.057
Less: Transfers	0		2,425		0		
Net Expenditure	216,124		244,700		259,769		
Total Tax Levied	161,897		207,804		xxxxxxx		
Total Assessed Valuation	13,887,303		14,602,297		15,220,093		
Township Assessed Valuation Only					15,171,871		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	99,694	85,452	92,000
Total	99,694	85,452	92,000

*Tax rates are expressed in mills.

Eddie Crittenden
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day (weeks, days)

the first publication being made on the 19th day of July A.D. 2019

with subsequent publication being made on the following date
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above set forth, and that they are true.

[Signature]
Arty Hicks

(First published in the Cowley Courier-Traveler, Friday, July 19, 2019.)

NOTICE OF BUDGET HEARING

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Bolton Township,
Cowley County,

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	29,774	0.637	34,125	1.696	36,206	22,904	1.505
Debt Service							
Library							
Road	186,231	11.058	213,000	12.576	223,569	790,440	12.552
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	119						
Special Machinery							
Totals	216,124	11.695	247,125	14.272	259,769	213,344	14.057
Less: Transfers	0		2,425		0		
Net Expenditure	216,124		244,700		259,769		
Total Tax Levied	161,897		207,804		XXXXXXXXXXXX		
Total Assessed Valuation	13,887,303		14,602,297		15,220,093		
Township Assessed Valuation Only					15,171,871		

Outstanding Indebtedness	2017	2018	2019
Jun. 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	99,694	85,452	99,000
Total	99,694	85,452	99,000

*Tax rates are expressed in mills.

Eddie Crittendon
Treasurer

Subscribed and sworn to before me this 22nd day of July, 2019

[Signature]
Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 93¹⁵

