State of Kansas
Special District
2024

CERTIFICATE

RETURN BY

AUG 25 2023

Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
WS #27 Muddy Creek
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	166,377	17,378	2.397
Debt Service	10-113				
Totals		xxxxxxx	166,377	17,378	2.397
Budget Hearing Notice		6		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice				Butler County	6,878,716
Neighborhood Revitalization				Cowley County	373,168
				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	7,251,884 -

Revenue Neutral Rate 2.397

Assisted by:

Address:

Email:

Date Attested: Nov. 9, 2023

Natum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

David Pelton
Paul R Stark Jr
J B Hilyard

Governing Body

CPA Summary

WS #27 Muddy Creek
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,373	1,726	61	67	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,373	1,726	61	67	0	0

County Treas Motor Vehicle Estimate 1,726

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 67

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09935

RVT Factor 0.00351

16/20M Factor 0.00386

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

WS #27 Muddy Creek
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

WS #27 Muddy Creek
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	270,683	283,703	147,145
Receipts:			
Ad Valorem Tax	17,253	17,373	xxxxxxxxxxxxxxxx
Delinquent Tax	338		
Motor Vehicle Tax	1,919	1,962	1,726
Recreational Vehicle Tax	61	65	61
16/20M Vehicle Tax	80	89	67
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Other County Revenue	1,208		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	631		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,490**	**19,489**	**1,854**
Resources Available:	**292,173**	**303,192**	**148,999**
Expenditures:			
Accounting Fees/Permits	1,025	400	400
Annual Dues	550		
Dam Maintenance & Safety Inspection	3,600	142,036	142,036
Reimburse Director's Mileage	392	1,100	1,100
Insurance	294	800	800
Legal Notices	318	1,200	1,200
Operating Expenses/Office	157	1,000	1,000
Taxes/Payroll	2,134	1,200	11,530
Contracting Officer's Expense		5,000	5,000
Engineering		3,311	3,311
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,470**	**156,047**	**166,377**
Unencumbered Cash Balance Dec 31	283,703	147,145	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	156,047	156,047	166,377
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	166,377
		Tax Required	17,378
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	17,378

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
WS #27 Muddy Creek
Butler County
will meet on August 9, 2023 at 7:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Cowley County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,470	3.561	156,047	2.779	166,377	17,378	2.397
Debt Service							
Totals	8,470	3.561	156,047	2.779	166,377	17,378	2.397
						*Revenue Neutral Rate***	*2.397*
Less: Transfers	0		0		0		
Net Expenditures	8,470		156,047		166,377		
Total Tax Levied	19,646		17,373		xxxxxxxxxxxxxxx		
Assessed Valuation:	5,517,659		6,251,558		7,249,784		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Piha

Watershed #27

Published in the Butler County Times-Gazette
Jul 25, 2023

NOTICE OF BUDGET HEARING

The governing body of
WS #27 Muddy Creek
Butler County
will meet on August 9, 2023 at 7:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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Butler County (home county) Cowley County

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,470	3.561	156,047	2.779	166,377	17,378	2.397
Debt Service							
Totals	8,470	3.561	156,047	2.779	166,377	17,378	2.397
						*Revenue Neutral Rate***	2.397
Less: Transfers	0		0		0		
Net Expenditures	8,470		156,047		166,377		
Total Tax Levied	19,646		17,373		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,517,659		6,251,558		7,249,784		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Piha

1292530

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

(First published in the Cowley CourierTraveler Tuesday, 07 25, 2023.)

NOTICE OF BUDGET HEARING

The governing body of
WB #17 Muddy Creek
Butler County
will meet on August 9, 2023 at 7:00 p.m. at USDA Service Center, 2363 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Butler County Thome county) Cowley County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,470	2.561	150,647	2.772	166,377	17,378	2.197
Debt Service							
Totals	8,470	2.561	150,647	2.772	166,377	17,378	2.197
						Revenue Neutral Rate**	2.197
Less: Transfers	0		0		0		
Net Expenditures	8,470		150,647		166,377		
Total Tax Levied	19,646		17,175		xxxxxxxxxxxx		
Assessed Valuation	5,517,654		6,251,338		7,249,784		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

David Pike