

2020

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of

Baker Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	40,169	19,304	1,379
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		40,169	19,304	1,379
Budget Summary	7				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	13,994,831
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: _____ 2019

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Baker Township = 8,224,730
Quinter City = 5,770,101
13,994,831

$$19304 \div 13,994,831 = .0013794$$

1.379

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Baker Township

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Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 18,659
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 18,659

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 18,745	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 307,933	
5b. Personal property 2018	- 248,453	
5c. Increase in personal property (5a minus 5b)	+ 59,480	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	78,225	
8. Total estimated valuation July 1, 2019	8,214,426	
9. Total valuation less valuation adjustment (8 minus 7)	8,136,201	
10. Factor for increase (7 divided by 9)	0.00961	
11. Amount of increase (10 times 3)	+ \$ 179	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 18,838	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	18,838	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 466	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 19,304	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Baker Township
Gove County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	18,659	1,708	35	106	14
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,659	1,708	35	106	14

County Treas Motor Vehicle Estimate 1,708

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 106

County Treas Commercial Vehicle Tax Estimate 185

County Treas Watercraft Tax Estimate 14

MVT Factor 0.09154

RVT Factor 0.00188

16/20M Factor 0.00568

Comm Veh Factor 0.00991

Watercraft Factor 0.00075

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Baker Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	15,808	25,351	13,529
Receipts:			
Ad Valorem Tax	25,174	18,659	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,791	1,708
Recreational Vehicle Tax		45	35
16/20 M Vehicle Tax		123	106
Commercial Vehicle Tax		191	185
Watercraft Tax		16	14
LAVTR			0
Gross Earnings (Intangibles) Tax		4,903	5,288
Sale of Lot	25		
Sale of Equipment (Mower)	5,600		
Transue Sisters Trust	1,935		
Interest on Idle Funds	16		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,750	25,728	7,336
Resources Available:	48,558	51,079	20,865
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages	9,781	7,500	7,500
Employee Benefits	1,749	2,000	2,000
Supplies	2,201	1,000	1,000
Equipment	602	10,000	14,569
Buildings Maintenance	7,548	1,000	3,000
Insurance	1,000	1,000	1,000
Budget & Publication	100	250	300
Tree Service		3,000	3,000
Gravel-Road Maintenance		7,000	3,000
Prairie Dogs		3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	226		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,207	37,550	40,169
Unencumbered Cash Balance Dec 31	25,351	13,529	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	41,460	38,069	40,169
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,169
Tax Required			19,304
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			19,304

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Baker Township
Gove County

will meet on August 8, 2019 at 7:00 PM at Doug Press' residence, 2581 Co Road 70 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gove County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	23,207	1.481	37,550	1.414	40,169	19,304	2.350
Totals	23,207	1.481	37,550	1.414	40,169	19,304	2.350
Less: Transfers	0		0		0		
Net Expenditure	23,207		37,550		40,169		
Total Tax Levied	18,212		18,659		XXXXXXXXXXXXXX		
Assessed Valuation: Township	6,947,754		7,704,427		8,214,426		

*Tax rates are expressed in mills.

Doug Press
Treasurer