

CERTIFICATE

To the Clerk of Rooks County, State of Kansas

We, the undersigned officers of

Plainville Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	172,350
TOTAL		172,350
Budget Summary	0	

Corey Dobson

Jared Ganoung

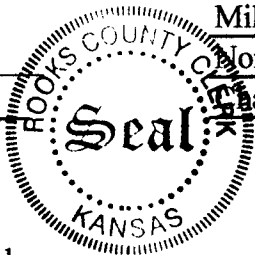
Mike McClellan

Norma Finnesy

Shad Nuss

Commission Members

Date Received: 8-6-2019
Guthrie Nuss
County Clerk



Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Plainville Recreation Commission
110 S Main Street
Plainville, KS 67663

Rooks County
115 N Walnut St.
Stockton, KS 67669

Provide point of contact:

Andrew Casey

POC phone number:

785-737-6220

Other County: Ellis County

Other County: 0

Other County: 0

Other County: 0

Other County: 0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plainville Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	63,364	78,970	80,000
Receipts:			
Tax in Progress			
Current Tax	90,740	100,405	99,153
Delinquent Tax	1,578	2,265	2,146
Motor Vehicle	8,522	8,185	7,802
Recreation Vehicle	152	144	117
16/20 Motor Vehicle	0	0	0
Excise Tax	0	0	0
Fees	20,000	20,639	21,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	78	78	78
Total Receipts	121,070	131,716	130,296
Resources Available	184,434	210,686	210,296
Expenditures:			
Salaries	38,000	37,000	39,000
Contracted Services	0	0	0
Insurance	11,085	11,500	13,000
Employee Benefits	0	2,400	2,400
Social Security	3,212	3,500	3,200
Advertising	500	500	1,000
Office Supplies	1,500	1,500	1,000
Improvements	0	0	0
Ballpark Equip, Maintence, Summer Help	10,000	16,250	14,000
All Sports	25,000	25,000	22,850
Concessions	4,500	4,500	6,000
Miscellaneous	1,000	10,000	5,000
Events/Travelling	500	500	3,800
Vehicle/Mileage	1,250	1,250	23,000
Additional New Programs	1,500	1,100	500
Cell Phone	1,500	1,500	1,500
Donations/Gifts	1,000	1,000	1,000
Fees and Awards	2,450	2,450	1,200
Wellness Center	18,000	18,000	30,500
Fall Fest	3,000	3,000	1,000
Dances	500	500	100
Adult Sports	0	400	300
Camps		1,450	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	124,497	143,300	172,350
Unencumbered Cash Balance	59,937	67,386	37,946

Dollar amount to be raised by 2.96 mill: \$ 110,184

2019/2020

NOTICE OF BUDGET HEARING

The governing body of

Plainville Recreation Commission

will meet on August 11, 2019 at 6:00 PM at 110 S. Main St. Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Plainville Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Rooks County (home county) Ellis County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	124,497	143,300	172,350
Totals	124,497	143,300	172,350

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	71,335

Plainville Recreation Commission

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Page No.

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

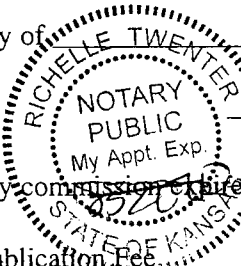
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Signed: _____

Subscribed and sworn to before me this 5th

day of



August, 2019
Michelle Twenter
Notary Public's Signature

My commission expires _____

Publication Fee \$ 68.40

Affidavit, Notary's Fee \$ 60

Additional copies @ \$ _____

Total Publication Fee \$ 69.00

(Published in the Thursday, August 1, 2019 issue of the Plainville Time) 11

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