RECEIVED
AUG 28 2024
SHAWNEE COUNTY CLERK

CERTIFICATE

2025

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Monmouth Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	664,900	447,353	8.062
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	652,800	504,506	9.092
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	1,317,700	951,858	17.154
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			55,491,110
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	16.205
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: August, 2024

County Clerk

Clerk
Treasurer
Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Monmouth Township
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	421,368	45,269	1,278	239	209	1,016
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	477,732	51,324	1,449	270	236	1,152
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	899,100	96,593	2,727	509	445	2,168

County Treas Motor Vehicle Estimate 96,593

County Treas Recreational Vehicle Estimate 2,727

County Treas 16/20M Vehicle Estimate 509

County Treas Commercial Vehicle Tax Estimate 445

County Treas Watercraft Tax Estimate 2,168

MVT Factor 0.10743

RVT Factor 0.00303

16/20M Factor 0.00057

Comm Veh Factor 0.00049

Watercraft Factor 0.00241

2025

Monmouth Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	90,000	-	-	KSA 80-122
Road	Special Machinery	-	-	-	
	Total	90,000	0	0	
	Adjustments*				
	Adjusted Totals	90,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Monmouth Township
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
BOBCAT	9/1/22	36	5.15	41,868	0	0	0
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Monmouth Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	74,572	227,084	169,536
Receipts:			
Ad Valorem Tax	317,799	421,368	xxxxxxxxxxxxxx
Delinquent Tax	891		
Motor Vehicle Tax	20,088	37,662	45,269
Recreational Vehicle Tax	560	1,043	1,278
16/20 M Vehicle Tax	42	272	239
Commercial Vehicle Tax	111	299	209
Watercraft Tax		908	1,016
Gross Earnings (Intangibles) Tax			0
Entrance Permits	3,035	200	
Lot Sales	3,350	8,000	
Interest Income	149	100	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**346,025**	**469,852**	**48,011**
Resources Available:	**420,597**	**696,936**	**217,547**
Expenditures:			
Publications	63	500	500
Officers Pay	10,800	10,800	10,800
Cemetery Mileage	2,900	5,000	5,000
Employee Benefits	1,110	1,250	13,000
Supplies	5,115		6,500
Equipment	44,028	466,000	556,400
Cemetery Mowing	12,000	13,500	20,000
Insurance	16,097	20,500	25,500
Utilities	244	2,000	2,200
Accounting & Legal	4,715	6,000	10,000
Administrative Fees	3,916	1,850	10,000
Cemetery Updates	2,525		5,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	90,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**193,513**	**527,400**	**664,900**
Unencumbered Cash Balance Dec 31	227,084	169,536	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	360,000	527,400	664,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	664,900
		Tax Required	447,353
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	447,353

CPA Summary

Monmouth Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	309,810	205,719	69,377
Receipts:			
Ad Valorem Tax	417,035	477,732	xxxxxxxxxxxxxx
Delinquent Tax	6,521		
Motor Vehicle Tax	72,871	49,424	51,324
Recreational Vehicle Tax	2,029	1,369	1,449
16/20M Vehicle Tax	655	357	270
Commercial Vehicle Tax	356	392	236
Watercraft Tax		1,192	1,152
Special Highway/Gasoline Tax	29,121	24,692	24,486
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**528,588**	**555,158**	**78,917**
Resources Available:	**838,398**	**760,877**	**148,294**
Expenditures:			
Salaries & Wages	168,287	70,000	100,000
Employee Benefits	32,262	40,000	40,000
Road Maintenance	138,595	84,000	100,000
Road Materials	280,679	497,500	400,000
Equipment	6,113		6,000
Fuel	6,743		6,800
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**632,679**	**691,500**	**652,800**
Unencumbered Cash Balance Dec 31	205,719	69,377	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	721,250	696,350	652,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	652,800
		Tax Required	504,506
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	504,506

Special Machinery

K.S.A. 68-141g	2023 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	90,000
Interest on Idle Funds	
Other	
Resources Available:	90,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**90,000**

CPA Summary

Monmouth Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,564
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,564 **
										5,564 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Monmouth Township
Shawnee County
will meet on August 27 2024 at 7:00 PM at 7035 SE 69th St Topeka KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Shawnee County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	193,513	6.946	527,400	8.039	664,900	447,353	8.062
Debt Service							
Library							
Road	632,679	9.116	691,500	9.115	652,800	504,506	9.092
Non-Budgeted Funds							
Special Machinery							
Totals	826,192	16.062	1,218,900	17.154	1,317,700	951,858	17.154
						*Revenue Neutral Rate***	*16.205*
Less: Transfers	90,000		0		0		
Net Expenditure	736,192		1,218,900		1,317,700		
Total Tax Levied	743,133		899,100		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	46,268,733		52,415,707		55,488,760		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	41,868		0		0		
Total	41,868		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gilda Singleton
Trustee

First published in The Topeka Metro News, Monday, July 29, 2024.

State of Kansas
Township

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General	193,513	6.946	527,400	8.039	664,900	447,353	8.062
Debt Service							
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Special Machinery							
Totals	826,192	16.062	1,218,900	17.154	1,317,700	951,858	17.154
						*Revenue Neutral Rate***	*16.205*
Less: Transfers	90,000		0		0		
Net Expenditure	736,192		1,218,900		1,317,700		
Total Tax Levied	743,133		899,100		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	46,268,733		52,415,707		55,488,760		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	41,868		0		0		
Total	41,868		0		0		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Gilda Singleton
Trustee

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Resolution No. 8272024

A RESOLUTION OF THE Monmouth **TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Monmouth Township was calculated as 16.205 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Monmouth Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-27-2024 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Monmouth Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Monmouth **TOWNSHIP:**

The Monmouth Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.205 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27 day of August 2024 (month and year) and SIGNED by the Governing Body.

Attested:

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Roll Call Vote

A Roll Call Vote of the Monmouth Township To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-27-2024

Resolution / Ordinance No. 08272024

Governing Body Member	Yes	No	No Vote
Gilda Singleton Trustee	X		
Scott Deghand Treasurer	X		
Dale Bonjour Clerk	X		
TOTAL			

do hereby CERTIFY the above Roll Call Vote of the Monmouth Township

on this 27 day of August, 2024..

Clerk or Officer

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