ND

State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Rice County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	386,100	301,163	2.055
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	386,100	301,163	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					146,538,959
					Nov. 1, 2021 Total Assessed Valuation

RNR 2.170

Assisted by:

Address:

Email:

Attest: 8/24, 2021

Aurelia Garcia
County Clerk

OFFICE OF COUNTY CLERK
SEAL
RICE COUNTY, KANSAS

Governing Body

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Special Equipment Fund	145,000	60,000	65,000	K.S.A. 19-3612c
	Totals	145,000	60,000	65,000	
	Adjustments*				
	Adjusted Totals	145,000	60,000	65,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rice County Rural Fire District No. 1
Rice County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	125,360	65,102	43,550
Receipts:			
Ad Valorem Tax	245,604	343,121	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,255	-	-
Motor Vehicle Tax	10,623	7,227	9,724
Recreational Vehicle Tax	294	194	265
16/20M Vehicle Tax	1,095	463	827
Commercial Vehicle Tax	320	1,043	314
Watercraft Tax	-	-	-
LAVTR	-	-	-
Tax from other counties	16,410	-	-
Grants and reimbursements		50,000	35,000
Neighborhood Revitalization Rebate			-
Miscellaneous	781		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**278,382**	**402,048**	**46,130**
Resources Available:	**403,742**	**467,150**	**89,680**
Expenditures:			
Personal services	51,401	93,000	93,000
Employee benefits	5,991	9,500	-
Contractual services	36,158	84,600	99,600
Commodities	46,894	73,500	73,500
Capital outlay	45,262	43,000	43,000
Insurance	7,934	10,000	12,000
Transfer to Special Equipment Fund	145,000	60,000	65,000
Grant expenditures	-	50,000	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**338,640**	**423,600**	**386,100**
Unencumbered Cash Balance Dec 31	65,102	43,550	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	373,600	423,600	386,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	386,100
		Tax Required	296,420
	Delinquent Comp Rate:	1.6%	4,743
		Amount of 2021 Ad Valorem Tax	301,163

State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of
Rice County Rural Fire District No. 1
Rice County
will meet on August 23, 2021 at 10:00 a.m. at Rice County Courthouse, County Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	338,640	1.867	423,600	2.498	386,100	301,163	2.170
Non-Budgeted Funds							
*Revenue Neutral Rate***							2.380
Totals	338,640	1.867	423,600	2.498	386,100	301,163	2.170
Less: Transfers	145,000		60,000		65,000		
Net Expenditures	193,640		363,600		321,100		
Total Tax Levied	262,034		348,346		xxxxxxxxxxxxxxx		
Assessed Valuation	132,033,312		132,033,312		138,764,645		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Aurelia Garcia
County Clerk

RICE COUNTY RURAL FIRE-2022 Expenditures

Account #	Description	2020 Actual	2021 Current Budget	2021 Actual	2022 Request	Notes
630-630-1000	SALARIES	$51,401.00	$102,500.00	$21,576.00	$93,000.00	This plus FICA same as last year
630-630-1005	SALARIES-MEAL REIMB	$0.00	$0.00	$0.00	$0.00	
		$51,401.00	$102,500.00	$21,576.00	$93,000.00	Total Salaries
630-630-2000	CONTRACTUAL SERVICES ----	$0.00	$0.00	$600.00	$0.00	
630-630-2004	Dues & Membership	$50.00	$150.00	$0.00	$150.00	
630-630-2008	Insurance	$7,934.00	$10,000.00	$0.00	$12,000.00	Up 2K for insurance cost adjustments
630-630-2012	Maintenance-Equipment	$22,220.00	$25,000.00	$6,872.00	$25,000.00	Same
630-630-2014	Meals & Lodging	$622.00	$750.00	$29.00	$750.00	Same
630-630-2016	Postage	$28.00	$200.00	$0.00	$200.00	Same
630-630-2017	Advertising	$0.00	$200.00	$0.00	$200.00	Same
630-630-2018	Printing/Photocopy/Maps	$0.00	$50.00	$0.00	$50.00	Same
630-630-2020	Professional Services	$10.00	$2,000.00	$194.00	$2,000.00	Same
630-630-2021	Maintenance - Building	$0.00	$1,000.00	$755.00	$1,000.00	Same
630-630-2024	Service Lease & Rent	$0.00	$2,200.00	$0.00	$2,200.00	Same
630-630-2027	Contracted Work	$1,983.00	$6,000.00	$5,000.00	$6,000.00	Same
630-630-2028	Telecommunications	$615.00	$1,000.00	$2,697.00	$11,000.00	Up 10K due to first year of budgeted Verizon Connect services
630-630-2030	Training/Professional Dev	$153.00	$2,000.00	$0.00	$2,000.00	same
630-630-2032	Travel/Mileage	$435.00	$500.00	$0.00	$500.00	Same
630-630-2034	Uniform Maintenance	$0.00	$3,550.00	$0.00	$3,550.00	Same
630-630-2039	Vehicle Maintenance	$10,041.00	$40,000.00	$0.00	$45,000.00	Up 5K due to more structured fleet maintenance schedules
630-630-2300	Transfers Out-Budget	$90,000.00	$60,000.00	$0.00	$65,000.00	Up 5K for truck payment
630-630-2690	Grant Expenditures	$0.00	$0.00	$0.00	$0.00	
		$134,091.00	$154,600.00	$16,147.00	$176,600.00	Total Contractual
630-630-3000	COMMODITIES ----------	$0.00	$0.00	$0.00	$0.00	
630-630-3002	Uniforms/Clothing/Boots	$9,055.00	$25,000.00	$0.00	$25,000.00	Same
630-630-3009	Fuel/Oil	$6,017.00	$15,000.00	$3,377.00	$15,000.00	Same
630-630-3010	Office Supplies	$80.00	$500.00	$0.00	$500.00	Same
630-630-3012	Operating Supplies	$31,146.00	$33,000.00	$4,269.00	$33,000.00	Same
630-630-3016	Miscellaneous	$597.00	$0.00	$0.00	$0.00	
		$46,895.00	$73,500.00	$7,646.00	$73,500.00	Total Commodities
630-630-3800	CAPITAL OUTLAY ----------	$0.00	$0.00	$0.00	$0.00	
630-630-3802	Computer Equip/Software	$0.00	$1,500.00	$0.00	$1,500.00	Same
630-630-3803	Building	$0.00	$0.00	$0.00	$0.00	
630-630-3805	Operational Equipment	$43,747.00	$19,500.00	$227.00	$19,500.00	Same
630-630-3810	Vehicular Equipment	$1,515.00	$12,000.00	$0.00	$22,000.00	Same
		$45,262.00	$33,000.00	$227.00	$43,000.00	Total Capital Outlay
	Grand Total	$277,649.00	$363,600.00	$45,596.00	$386,100.00	

Approved by Commissioners McCloud & Thomas 8/23/2021

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 12th day of August, 2021.

F W. M

Publisher

Subscribed and sworn to before me

this 13th day of August, 2021

Koni Hendricks

Notary Public

NOTARY PUBLIC STATE OF KANSAS

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 7-20-24

My commission expires July 20, 2024

NOTICE OF BUDGET HEARING

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Aurelia Garcia
County Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 12, 2021).