State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Rice County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	434,550	263,250	
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	434,550	263,250	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.466
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

_____

_____

Attest: _____, 2025 _____

Governing Body

_____
County Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	374,453	11,034	362	1,106	697	144
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	374,453	11,034	362	1,106	697	144

County Treas Motor Vehicle Estimate 11,034

County Treas Recreational Vehicle Estimate 362

County Treas 16/20M Vehicle Estimate 1,106

County Treas Commercial Vehicle Tax Estimate 697

County Treas Watercraft Tax Estimate 144

MVT Factor 0.02947

RVT Factor 0.00097

16/20M Factor 0.00295

Comm Veh Factor 0.00186

Watercraft Factor 0.00038

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Equipment Fund	-	75,000	75,000	K.S.A. 19-3612c
	Totals	-	75,000	75,000	
	Adjustments*				
	Adjusted Totals	-	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Six pumper fire trucks	1/11/2021	120	2.44	650,600	322,369	74,155	74,155
			Total	**650,600**	**322,369**	**74,155**	**74,155**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rice County Rural Fire District No. 1
Rice County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
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Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	61,970	202,928	157,267
Receipts:			
Ad Valorem Tax	355,545	372,955	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,130	-	-
Motor Vehicle Tax	10,773	10,128	11,034
Recreational Vehicle Tax	367	305	362
16/20M Vehicle Tax	736	1,656	1,106
Commercial Vehicle Tax	731	703	697
Watercraft Tax	-	142	144
Tax from other counties	20,937	-	-
Grants and reimbursements	-	2,000	2,000
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**394,219**	**387,889**	**15,343**
Resources Available:	**456,189**	**590,817**	**172,610**
Expenditures:			
Personal services	91,341	120,000	120,000
Employee benefits	7,110	-	-
Contractual services	76,788	64,950	78,850
Commodities	76,672	90,600	90,600
Capital outlay	1,350	48,000	35,100
Insurance	-	10,000	10,000
Radio Infrastructure reserves	-	25,000	25,000
Transfer to Special Equipment Fund	-	75,000	75,000
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**253,261**	**433,550**	**434,550**
Unencumbered Cash Balance Dec 31	202,928	157,267	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	408,550	433,550	434,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	434,550
		Tax Required	261,940
	Delinquent Comp Rate:	0.50%	1,310
		Amount of 2025 Ad Valorem Tax	263,250

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	381,819	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		381,819
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer - General	-									
Donations & reimb.	15,713									
Sale of surplus equip.	-									
Total Receipts	15,713	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,713
Resources Available:	397,532	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	397,532
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	49,088									
Capital outlay	149,933									
Total Expenditures	199,021	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	199,021
Cash Balance Dec 31	198,511	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	198,511 **
										198,511 **

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of
Rice County Rural Fire District No. 1
Rice County
will meet on August 25, 2025 at 10:00 a.m. at Rice County Courthouse, County Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	253,261	2.389	433,550	2.387	434,550	263,250	1.734
Debt Service							
Non-Budgeted Funds	199,021						
Totals	452,282	2.389	433,550	2.387	434,550	263,250	1.734
						*Revenue Neutral Rate***	*2.466*
Less: Transfers	0		75,000		75,000		
Net Expenditures	452,282		358,550		359,550		
Total Tax Levied	380,614		374,453		xxxxxxxxxxxxxxx		
Assessed Valuation	151,041,473		156,857,861		151,821,444		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	520,867	459,468	322,369
Total	520,867	459,468	322,369

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Raechel Manley
County Clerk