State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 8
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	53,425	48,271	4.552
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	53,425	48,271	4.552
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Wabaunsee County	10,604,488
0	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	10,604,488

Revenue Neutral Rate	4.562
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma, KS 66401
Email:
clerk@wbcounty.org

Date Attested: Oct 22, 2024

Abby L Amick
County Clerk

Governing Body

CPA Summary

Fire District No. 8
Wabaunsee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,257	4,331	95	230	108	60
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,257	4,331	95	230	108	60

County Treas Motor Vehicle Estimate 4,331

County Treas Recreational Vehicle Estimate 95

County Treas 16/20M Vehicle Estimate 230

County Treas Commercial Vehicle Tax Estimate 108

County Treas Watercraft Tax Estimate 60

MVT Factor 0.08975

RVT Factor 0.00197

16/20M Factor 0.00477

Comm Veh Factor 0.00224

Watercraft Factor 0.00124

2025

Fire District No. 8
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	35,886			
	Totals	35886.19	0	0	
	Adjustments*				
	Adjusted Totals	35886.19	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District No. 8
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Building Renovation	10/1/2021	60		80,000	49,296	17,374	17,374
				Total	**49,296**	**17,374**	**17,374**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	44,120	48,257	xxxxxxxxxxxxxxxx
Delinquent Tax	741		
Motor Vehicle Tax	4,503	3,693	4,331
Recreational Vehicle Tax	87	99	95
16/20M Vehicle Tax	185	142	230
Commercial Vehicle Tax	117	219	108
Watercraft Tax		70	60
Other	28,105	945	330
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**77,858**	**53,425**	**5,154**
Resources Available:	**77,858**	**53,425**	**5,154**
Expenditures:			
Operating Expenses	24,573	20,000	20,000
Capital Outlay		10,000	10,000
Transfer to Equipment Reserve	35,886	6,045	6,045
Lease/Purchase Payment	17,399	17,380	17,380
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**77,858**	**53,425**	**53,425**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	48,378	53,425	53,425
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	53,425
		Tax Required	48,271
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	48,271

CPA Summary

Fire District No. 8

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,992	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		40,992
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation	1,060									
Interest	829									
Transfer of Funds	35,886									
Total Receipts	37,775	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	37,775
Resources Available:	78,767	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	78,767
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	78,767	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	78,767 **
										78,767 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 8
Wabaunsee County
will meet on August 19, 2024 at 10:00 am at Wabaunsee County Courthouse, 215 Kansas Ave, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county)

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,858	5.000	53,425	4.999	53,425	48,271	4.562
Debt Service							
Non-Budgeted Funds							
Totals	77,858	5.000	53,425	4.999	53,425	48,271	4.562
						*Revenue Neutral Rate***	*4.562*
Less: Transfers	35,886		0		0		
Net Expenditures	41,972		53,425		53,425		
Total Tax Levied	44,254		48,257		xxxxxxxxxxxxxxxx		
Assessed Valuation:	8,869,404		9,654,270		10,581,029		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	80,000	64,856	49,296
Total	80,000	64,856	49,296

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L Amick
Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE,* a weekly newspaper rinted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly) times a year; has been so published continuously id uninterruptedly in said county and state for a eriod of more than five years prior to the first iblication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

iat the attached notice is a true copy thereof id was published in the regular id entire issue of said newspaper for ....1.... nsecutive week(s), the first publication thereof eing made as afore said on the ....1st.... day ....August...., 2024, with ibsequent publications being made on the following ite(s):

...., 2024

...., 2024

Lori L. Daniel

ibscribed and sworn to before me this

..... Day ..... , 2024

.....
Notary or Clerk of District Court

y commission expires: .....

inter's fee $.....

dditional copies $.....

otal publication fee $.....

end Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 1, 2024.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	77,858	5.000	53,425	4.999	53,425	48,271	4.562
Debt Service							
Non-Budgeted Funds							
Totals	77,858	5.000	53,425	4.999	53,425	48,271	4.562
						*Revenue Neutral Rate***	*4.562*
Less: Transfers	35,886		0		0		
Net Expenditures	41,972		53,425		53,425		
Total Tax Levied	44,254		48,257		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	8,869,404		9,654,270		10,581,029		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	80,000	64,856	49,296
Total	80,000	64,856	49,296

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L Amick
Wabaunsee County Clerk