State of Kansas
City

2024

Cities

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Alexander
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	68,300	7,993	20.652
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,940		
Water		7	76,589		
Sewer		8	6,011		
Trash		8	10,654		
Non-Budgeted Funds		9			
Totals		xxxxxx	171,494	7,993	20.652 ✓
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			387,025
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 20.652

20.652 Y

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: October 2, 2023

~~Kristi Elias~~
County Clerk

Tracy A. Keener

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Governing Body

Dana Abbott mayor
Darin Jenkins councilman
James Welo councilman
Louise Dunn councilman

State of Kansas
City

2024

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Governing Body
Dennis Abbott mayor
Darin Jenkins councilman
James Welo councilman
Louise Dueck councilman

City of Alexander

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,993	1,188	20	51	50	3
Debt Service						
Library						
TOTAL	7,993	1,188	20	51	50	3

County Treas Motor Vehicle Estimate 1,188

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 50

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.14863

Recreational Vehicle Factor 0.00250

16/20 Vehicle Factor 0.00638

Commercial Vehicle Factor 0.00626

Watercraft Factor 0.00038

City of Alexander 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Alexander

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Series 2012-Water	7/12/12	7/12/2052	2.75	300,000	250,000	July	July	6,875	5,000	6,738	5,000
Total Other					250,000			6,875	5,000	6,738	5,000
Total Indebtedness					250,000			6,875	5,000	6,738	5,000

City of Alexander 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Alexander 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	60,338	70,596	56,165
Receipts:			
Ad Valorem Tax	18,797	7,993	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,462	1,188
Recreational Vehicle Tax		19	20
16/20M Vehicle Tax		61	51
Commercial Vehicle Tax		47	50
Watercraft Tax		1	3
Gross Earning (Intangible) Tax		216	180
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	2,422	2,500	2,500
Fire District Reimbursement			
Capital Credit	45	50	50
Transfer from Water			
Transfer from Sewer			
Donations			
Late Fees	1,023		
Interest on Idle Funds	110	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	586		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,983**	**12,449**	**4,142**
Resources Available:	**83,321**	**83,045**	**60,307**
Expenditures:			
Salaries & Wages	3,600	4,800	4,800
Employee Benefits	827	800	800
Contract Labor		500	500
Insurance	1,200	1,500	1,700
Professional	75	300	300
Maintenance & Repairs	797	5,000	5,000
Office Expense	1,105	1,000	1,000
Budget & Publications	295	350	400
Supplies		300	300
Utilities	4,310	6,000	6,000
Phone & Internet	516	600	600
Dues & Subscriptions		700	700
Bank Charges		30	30
Capital Improvements		5,000	10,000
Capital Outaly			36,170
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,725**	**26,880**	**68,300**
Unencumbered Cash Balance Dec 31	70,596	56,165	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	65,149	66,058	68,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,300
		Tax Required	7,993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	7,993

CPA Summary

City of Alexander 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,299	8,730	8,340
Receipts:			
State of Kansas Gas Tax	1,431	1,610	1,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,431**	**1,610**	**1,600**
Resources Available:	**8,730**	**10,340**	**9,940**
Expenditures:			
Street Repair and Maint	0	2,000	9,940
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,000**	**9,940**
Unencumbered Cash Balance Dec 31	8,730	8,340	0
2022/2023/2024 Budget Authority Amount:	8,665	10,559	9,940

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	57,687	61,164	53,139
Receipts:			
Charges to Customers	21,729	23,000	23,000
Late Fees			
Connection Fees	600	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,329**	**23,450**	**23,450**
Resources Available:	**80,016**	**84,614**	**76,589**
Expenditures:			
Contract Labor	2,525	3,200	3,200
Shipping	368	1,000	1,000
Insurance	1,200	1,400	1,400
Bond Interest	7,013	6,875	6,738
Maintenance & Repairs	3,532	8,000	8,000
Utilities	1,913	2,500	2,500
Office Expenses, Postage & Bad Debt	1,468	2,000	2,000
Testing	683	900	900
Water Protection Fees	98	200	200
Dues & Subscriptions	52	100	100
Publications		300	300
Late Fees/Penaltly			
Capital Improvements		5,000	5,000
Capital Outlay			45,251
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,852**	**31,475**	**76,589**
Unencumbered Cash Balance Dec 31	61,164	53,139	0
2022/2023/2024 Budget Authority Amount:	69,192	76,962	76,589

CPA Summary

City of Alexander 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,956	711	11
Receipts:			
Charges to Customers	5,244	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,244**	**6,000**	**6,000**
Resources Available:	**8,200**	**6,711**	**6,011**
Expenditures:			
Contract Labor	2,525	2,700	2,700
Insurance	1,200	1,200	1,200
Education			
License/Fees			
Maintenance & Repairs	2,977	2,000	1,311
Office Expense			
Utilities	787	800	800
Capital Outlay			
Transfer to General			
Mileage			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,489**	**6,700**	**6,011**
Unencumbered Cash Balance Dec 31	711	11	0
2022/2023/2024 Budget Authority Amount:	8,313	7,631	6,011

Adopted Budget **Trash**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,297	3,154	2,654
Receipts:			
Charges to Customers	7,093	8,000	8,000
Billings	220		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,313**	**8,000**	**8,000**
Resources Available:	**9,610**	**11,154**	**10,654**
Expenditures:			
Contractual Services	6,456	8,000	8,000
Office Expenses		500	2,654
License			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,456**	**8,500**	**10,654**
Unencumbered Cash Balance Dec 31	3,154	2,654	0
2022/2023/2024 Budget Authority Amount:	9,560	10,047	10,654

CPA Summary

City of Alexander

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,502	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,502
Receipts:		Receipts:		Receipts:		Receipts.		Receipts:		
Fed Aid/Governor	4,502									
Total Receipts	4,502	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,502
Resources Available:	9,004	Resources Available:	0	Resources Available:	0	Resources Available	0	Resources Available:	0	9,004
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures.		
Purchases	26									
Total Expenditures	26	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	26
Cash Balance Dec 31	8,978	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,978 **
										8,978 **

** Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Alexander
will meet on September 11, 2023 at 7:00 PM at Kueffer Hall, 200 Main, Alexander for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Kueffer Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,725	19.666	26,880	21.411	68,300	7,993	20.652
Special Highway			2,000		9,940		
Water	18,852		31,475		76,589		
Sewer	7,489		6,700		6,011		
Trash	6,456		8,500		10,654		
ARPA	26						
Totals	45,548	19.666	75,555	21.411	171,494	7,993	20.652
						*Revenue Neutral Rate***	20.652
Less: Transfers	0		0		0		
Net Expenditure	45,548		75,555		171,494		
Total Tax Levied	7,993		7,993		xxxxxxxxxxxxxxxxx		
Assessed Valuation	406,434		373,310		387,025		

Outstanding Indebtedness, January 1,	2021	2022	2023
Revenue Bonds	0	0	0
Other	260,000	255,000	250,000
Lease Purchase Principal	0	0	0
Total	260,000	255,000	250,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Barnett
City Official Title: Mayor

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Sewer	7,489		6,700		6,011		
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						*Revenue Neutral Rate***	20.652
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Net Expenditure	45,548		75,555		171,494		
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Dennis Barnett
City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Alexander , HEREBY NOTIFIES THE Rush County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 20.652. The date of our hearing is September 11, 2023 at 7:00 PM and will be held at Kueffer Hall, 200 Main, Alexamder , 0, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)

Kristi Elias

Clerk or Officer of Governing Body

Resolution No. 2023-1

A RESOLUTION OF THE City of Alexander, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Alexander was calculated as 20.652 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Alexander will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Alexander, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Alexander:

The City of Alexander shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.652 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this Sept day of 11, 2024 (month and year) and SIGNED by the Mayor.

Dennis Barnett
Mayor

Attested: Kristi Elias
City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Darwin Grambein	X		
James Webb	X		
Total	2		

Attested: _____

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Alexander
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Sewer	7,489		6,700		6,011		
Trash	6,456		8,500		10,654		
ARPA	26						
Totals	45,548	19.666	75,555	21.411	171,494	7,993	20.652
						*Revenue Neutral Rate***	20.632
Less: Transfers	0		0		0		
Net Expenditure	45,548		75,555		171,494		
Total Tax Levied	7,993		7,993		xxxxxxxxxxxxxxxxx		
Assessed Valuation	406,434		373,310		387,025		

Outstanding Indebtedness, January 1,	2021	2022	2023
Revenue Bonds	0	0	0
Other	260,000	255,000	250,000
Lease Purchase Principal	0	0	0
Total	260,000	255,000	250,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Barnett
City Official Title: Mayor

Affidavit of Publication

State of Kansas, } **SS.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 30th day of August, 2023, with subsequent publications being made on the following date:

2024 PROPOSED BUDGET

_____, 2023

_____, 2023

Tim Engel
Publisher

Subscribed and sworn to before me this 30th day of August, 2023.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____