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(Published in *The Eureka Herald* Wednesday, Jul. 19, 2023)

NOTICE OF BUDGET HEARING

The governing body of

Hamilton Recreation Commission

will meet on August 2, 2023 at 7:00 PM at Hamilton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 207 N 5th Hamilton, KS 66853 and will be available at this meeting.

SUPPORTING COUNTIES

Greenwood (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual #VALUE!	Current Year Estimated #VALUE!	Proposed Budget Year 0
General	1,905	1,000	37,650
Totals	1,905	1,000	37,650

Lease Purchases:	-3	-2	-1
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.431*
Total Proposed Estimated Tax Rate	*0.500*

Hamilton Recreation Commission

Recreation Commission Secretary

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Hamilton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	0 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	37,650
TOTAL	xxxxxxx	37,650
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice	6	

Total Revenue Neutral Rate	0.431
Total Proposed Estimated Mill Rate	0.500

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Hamilton Recreation Commission
P O Box 16
Hamilton, KS 66853

Sponsoring
USD/City Address

USD #390
2596 W Rd
Hamilton, KS 66853

Provide point of contact:
Linda Snyder
POC phone number:
620-678-3346

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Hamilton Recreation Commission

0

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual #VALUE!	Current Year Estimated #VALUE!	Proposed Budget Year 0
Unencumbered Cash Balance	29,458	33,351	36,670
Receipts:			
Mill Levy	5,798	4,319	5,788
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	5,798	4,319	5,788
Resources Available	35,256	37,670	42,458
Expenditures:			
Administration	120		150
After Prom	500	500	500
Fourth of July	500	500	500
Ball fees	785		1,000
Swimming			500
Equipment			35,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,905	1,000	37,650
Unencumbered Cash Balance	33,351	36,670	4,808

Dollar amount to be raised by 0.5 mill: $ 6,715

CPA Summary

State of Kansas
Recreation Commission

0

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SUPPORTING COUNTIES

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Revenue Neutral Rate as defined by KSA 79-2988	*0.431*
Total Proposed Estimated Tax Rate	*0.500*

Hamilton Recreatuin Commission

Recreation Commission Secretary

State of Kansas
Budget Form USD-A

USD #390
2023-2024

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 390 will meet on the 13th day of September 2023 at 7:10 PM at Board Room - Hamilton Elementary School, 2596 W. North Road, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual Actual Expenditures (1)	2021-2022 Actual Actual Tax Rate* (2)	2022-2023 Actual Actual Expenditures (3)	2022-2023 Actual Actual Tax Rate* (4)	2023-2024 Proposed Budget Budgeted Expenditures (5)	2023-2024 Proposed Budget Amount of 2023 Tax to be Levied (6)	2023-2024 Proposed Budget Est. Tax Rate* (7)
OPERATING								
General	06	880,561	20.000	945,610	20.000	1,462,134	250,467	20.000
Supplemental General (LOB)	08	262,300	24.903	293,574	23.692	410,000	308,523	22.980
SPECIAL REVENUE								
Federal Funds	07	161,417		357,135		359,462		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		5,000		15,300		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	143,527		189,013		266,693		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	61,660	7.002	99,553	6.984	326,250	93,978	7.000
Driver Training	18	5,131		4,917		5,610		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	94,761		116,622		138,550		
Professional Development	26	97		1,240		8,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	172,029		191,231		311,306		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	2,280		5,677		12,800		
Gifts and Grants	35	12,496		644		25,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	105,199		103,708		119,264		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	58	0		0				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,881,478	51.905	2,313,924	50.676	3,482,169	652,968	49.980
Less: Transfers	105	309,472		378,541		581,893		
NET USD EXPENDITURES	110	1,572,006		1,935,383		2,900,276		
TOTAL USD TAXES LEVIED	115	594,152		622,779		652,968		

1. Sponsoring District Only
**Tax Rates are expressed in Mills*

Notice of Hearing 2023-2024 Budget

	Code 99 Line	2021-2022 Actual Actual Expenditures (1)	2021-2022 Actual Actual Tax Rate* (2)	2022-2023 Actual Actual Expenditures (3)	2022-2023 Actual Actual Tax Rate* (4)	2023-2024 Proposed Budget Budgeted Expenditures (5)	2023-2024 Proposed Budget Amount of 2023 Tax to be Levied (6)	2023-2024 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	7,865	0.498	8,171	0.459	5,820	5,793	0.431
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	7,865	0.498	8,171	0.459	5,820	5,793	0.431
TOTAL TAXES LEVIED	125	$599,936		$628,579		$658,761		
Assessed Valuation - General Fund	128	$11,105,726		$11,757,221		$12,523,374		
Assessed Valuation - All Other Funds	130	$11,638,526		$12,617,066		$13,425,461		
Assessed Valuation - Capital Outlay	129	$11,638,526		$12,617,066		$13,425,461		

Outstanding Indebtedness, July 1		2021	2022	2023
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	163	0	0	0
TOTAL USD DEBT	155	0	0	0

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 390 will meet on the 13 day of September 2023 at 7:00 PM at 2596 N. West Road, Hamilton, KS 66853 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023 Actual Tax Levied	2022-2023 Actual Tax Rate	2022-2023 Neutral Tax Rate	2023-2024 Estimated Tax Levied	2023-2024 Est. Tax Rate
General	$235,144	20.000	18.777	$250,467	20.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$299,382	23.692		$308,523	22.980
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$85,253	6.984		$93,978	7.000