

CERTIFICATE

2020

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Gypsum Valley Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330(a)	6	3,350	2,502	1.195
Totals		xxxxxxxxx	3,350	2,502	1.195
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only 2,093,953 Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Saline County Clerk

Jamie R Allen

Address:

300 W Ash, Room 215

Salina, KS 67401

Email:

jamie.allen@saline.org

Kevin Hall

Angela Studebaker

Larry H. Swick

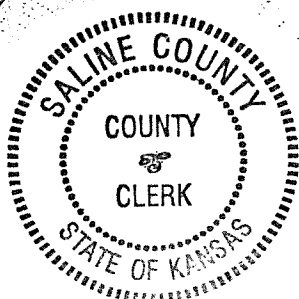
Kenneth Hall

Mark T. Wilson

Attest: November 8, 2019

Jamie R Allen
County Clerk

Governing Body



Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,417
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,417

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 220,235	
5b. Personal property 2018	- 197,835	
5c. Increase in personal property (5a minus 5b)	+ 22,400	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	22,400	
8. Total estimated valuation July, 1, 2019	2,090,418	
9. Total valuation less valuation adjustment (8 minus 7)	2,068,018	
10. Factor for increase (7 divided by 9)	0.01083	
11. Amount of increase (10 times 3)	+ \$ 26	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,443	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,443	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 60	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,503	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Valley Cemetery District #2
Saline County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,417	100	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,417	100	0	0	0	0

County Treas Motor Vehicle Estimate

100

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.04137

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Gypsum Valley Cemetery District #2
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Gypsum Valley Cemetery District #2
Saline County

will meet on _____ at _____ at Kevin Hall Residence, 802 Spring St, Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 802 Spring St, Gypsum, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,833	1.090	3,325	1.256	3,350	2,502	1.197
Totals	2,833	1.090	3,325	1.256	3,350	2,502	1.197
Net Expenditures	2,833		3,325		3,350		
Total Tax Levied	2,040		2,417		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,872,744		1,924,874		2,090,418		

*Tax rates are expressed in mills.

Kevin Hall
Clerk/Treasurer

Page No. 7

Published in the Salina Journal on 8-16-19

NOTICE OF BUDGET HEARING

The governing body of
Gypsum Valley Cemetery District #2
Saline County

will meet on August 26, 2019 at 7:00 pm at Kenneth Hall residence, 9053 E. Hobbs Creek Rd., Gypsum, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budge information is available at 802 Spring St., Gypsum, and will be available at this hearing.

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Kevin Hall
Clerk/Treasurer