2020

### **CERTIFICATE**

To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

### **Gypsum Valley Cemetery District #2**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2020	2			L
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pr	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330(a)	6	3,350	2,502	1.195
	<del>,</del>				
Totals		xxxxxxxxx	3,350	2,502	1.195
Budget Summary		7			County Clerk's Use Onl
Neighborhood Revitalization Re	ebate				2,093,955
					Nov. 1, 2019 Total
Resolution required? Notice of	the vote to add	pt required to	be published?	No	Assessed Valuation

Assisted by:	
Saline County Clerk	
Jamie R Allen	
Address:	Kevrn Hall
300 W Ash, Room 215	Neum Hall
Salina, KS 67401	
Email:	thalla Judebaker
jamie.allen@saline.org	Larry H. Lysoha
	derry /g. Lusona
	Kan mitte Hall
	10 1 11/1
Attest: Novembu 8, 2019	Mark 1: Wilson
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Amie Kulle	Governing Rody
County Clerk	Governing Body
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COUNTY COUNTY	
COUNTY COUNTY	Governing Body Page No. 1
COUNTY COUNTY	

**Amount of Levy** 

Gypsum Valley Cemetery District #2 Saline County

### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+ \$	2,417
2.	Debt service levy in 2019 budget	- \$	(
3.	Tax levy excluding debt service	\$	2,417
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 0		
_		•	
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 220,235		
	5b. Personal property 2018 - 197,835		
	5c. Increase in personal property (5a minus 5b) + 22,400	•	
_	(Use Only if > 0)		
5.	Valuation of property that has changed in use during 2019:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 22,400		
3.	Total estimated valuation July, 1,2019 2,090,418		
€.	Total valuation less valuation adjustment (8 minus 7) 2,068,018		
١٥.	Factor for increase (7 divided by 9) 0.01083		
11.	Amount of increase (10 times 3)	+ \$	26
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,443
13.	Debt service levy in this 2020 budget		0
4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,443
5.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
6.	Consumer Price Index adjustment (3 times 15)	\$	60
7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	2,503

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	de commercial de la com	All	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,417	100	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	2,417	100	0	0	0	0
County Treas Motor Vehicle Estimate	cle Estimate		100			
Freas Recreationa	County Treas Recreational Vehicle Estimate		0			
County Treas 16/20M Vehicle Estimate	hicle Estimate	l	0			
freas Commercial	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	Tax Estimate		0			
MVT Factor	0.04137					
	RVT Factor	0.00000				
		16/20M Factor	0.00000			
		ပိ	Comm Veh Factor	0.00000		
			ŕ	Watercraft Factor	0.00000	

Gypsum Valley Cemetery District #2 Saline County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
NONE					
			***************************************		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Gypsum Valley Cemetery District #2 Saline County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount				Amount Due	Amor	Amount Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due		2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	l	Interest Principal	Interest	Principal
NONE										•
									The state of the s	
The state of the s										
To the construction										
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	s			Γ	T	T					Γ	0
	Payment	Duc	2020									
	Payments	Due	2019			Administration and the second						0
	Principal	Balance On	Jan 1,2019									0
Total	Amount	Financed	(Beginning Principal)	The state of the s		The second secon						0
	Interest	Rate	%									Total
Тетш	jo	Contract	(Months)									
		Contract	Date									
		Items	Purchased	NONE								

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,978	1,341	778
Receipts:			
Ad Valorem Tax	1,987	2,417	xxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	137	300	100
Recreational Vehicle Tax	10	10	(
16/20M Vehicle Tax	15	15	(
Commercial Vehicle Tax	16	20	(
Watercraft Tax			C
LAVTR			C
In Lieu of Taxes			
	<del> </del>		
	+		
			·
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,196	2,762	100
Resources Available:	4,174	4,103	878
Expenditures:			
Publication	233	125	250
Materials		150	100
Mowing & Labor	2,600	2,700	2,700
Weed Spraying	2,000	175	150
Miscellaneous		175	150
	<del> </del>	175	130
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	3 022	2 222	2.220
Total Expenditures	2,833	3,325	3,350
Unencumbered Cash Balance Dec 31	1,341		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,300	3,325	3,350
		-Appropriated Balance	15
	Total Expenditu	ure/Non-Appr Balance	3,365
		Tax Required	2,487
	D-1:	0.6%	15
	Delinquent Comp Rate:	0.076	13

State of Kansas Special District

2020

### The governing body of **Gypsum Valley Cemetery District #2**

Saline County

will meet on

at

at Kevin Hall Residence, 802 Spring St, Gypsum, for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 802 Spring St, Gypsum, and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,833	1.090	3,325	1.256	3,350	2,502	1.197
Totals	2,833	1.090	3,325	1.256	3,350	2,502	1.197
Net Expenditures	2,833		3,325		3,350		
Total Tax Levied	2,040		2,417		xxxxxxxxxxxxx		
Assessed Valuation	1,872,744		1,924,874		2,090,418		

<sup>\*</sup>Tax rates are expressed in mills.

Kevin Hall	
Clerk/Treasurer	

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Published in the Salina Journal on 8-16-19

## NOTICE OF BUDGET HEARING

The governing body of

Gypsum Yalley Cemetery District #2

Saline County

will meet on August 26, 2019 at 7:00 pm at Kenneth Hall residence, 9053 E. Hobbs Creek Rd., Gypsum, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budge information is available at 802 Spring St., Gypsum, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed	Budget Year for :	2020
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Bate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,833	1,090	3,325	1.256	3,350	2,502	1.19
Totals	2,833	1,090	3,325	1.256	3,350	2,502	1.197
Net Expenditures	2,833	2715865	3,325	T Onthe in the	3,350		
Total Tax Levied	2,040	rota in	2,417	a m	XXXXXXXXXXXXXXXX		
Assessed Valuation	1,872,744		1,924,874		2,090,418		

\*Tax rates are expressed in mills.

Kevin Hall

Clerk/Treasurer