State of Kansas
Township

2022

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilburn Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	143,015	64,925	12.206
Special Machinery		5			
Totals		xxxxxx	143,015	64,925	12.206
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	5,319,342
	Nov. 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: 9-28 2021

County Clerk

Gus Burkett Trustee
Treasurer
John Weber

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wilburn Township

Ford County

will meet on September 9, 2021 at 7:00 PM at 12893 1001 Road Fowler for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
Road	49,787	12.615	70,650	12.959	143,015	64,925	12.207
Special Machinery							
Totals	49,787	12.615	70,650	12.959	143,015	64,925	12.207
*Revenue Neutral Rate***							12.207
Less: Transfers	0		0		0		
Net Expenditure	49,787		70,650		143,015		
Total Tax Levied	63,684		64,925		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,048,368		5,009,872		5,318,594		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jan Granados

Treasurer

DK-134961

Resolution No._____

AN RESOLUTION OF THE WILBURN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the WILBURN TOWNSHIP was calculated as 12.207 mills by the FORD COUNTY Clerk; and

WHEREAS, the budget proposed by the Governing Body of the WILBURN TOWNSHIP will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on September 9, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the WILBURN TOWNSHIP, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE WILBURN TOWNSHIP :

The WILBURN TOWNSHIP shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.206 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 8 day of September, 2021 by the WILBURN TOWNSHIP governing body, FORD COUNTY, Kansas

Treasurer

John Weber

Trustee

2022

Wilburn Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	64,925	1,472	14	287	98	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,925	1,472	14	287	98	0

County Treas Motor Vehicle Estimate 1,472

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 287

County Treas Commercial Vehicle Tax Estimate 98

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02267

RVT Factor 0.00022

16/20M Factor 0.00442

Comm Veh Factor 0.00151

Watercraft Factor 0.00000

Wilburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wilburn Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
							0	0	0	0
				0						
Total G.O. Bonds										
Other										
							0	0	0	0
				0			0	0	0	0
Total Other				0						
Total Indebtedness										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2022

Wilburn Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	29,007	50,865	66,471
Receipts:			
Ad Valorem Tax	61,861	64,925	xxxxxxxxxxxxxx
Delinquent Tax	270		
Motor Vehicle Tax	2,161	1,350	1,472
Recreational Vehicle Tax	17	13	14
16/20M Vehicle Tax		164	287
Commercial Vehicle Tax	127	99	98
Watercraft Tax			0
Special Highway/Gasoline Tax	6,989	8,000	8,000
Additional Co Taxes Deposited	7,153		0
Windfarm Allocation		1,705	1,748
Transfer from Special Machinery		10,000	
Cash Adjustment	-6,933		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,645**	**86,256**	**11,619**
Resources Available:	100,652	137,121	78,090
Expenditures:			
		2,100	2,100
Officers Pay	6,131		
Salaries & Wages		1,000	1,000
Employee Benefits	31,824	40,000	101,565
Ford County Contract	1,865	5,000	5,000
Ford County Noxious Weed Dept	7,839	20,000	30,000
Road Materials	1,842	2,000	2,500
Insurance			
Utilities		200	500
Supplies	286	350	350
Budget & Publications			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**49,787**	**70,650**	**143,015**
Unencumbered Cash Balance Dec 31	50,865	66,471	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	107,529	102,476	143,015
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,015
		Tax Required	64,925
Delinquent Comp Rate:		0.0%	0
		Amount of 2021 Ad Valorem Tax	64,925

Special Machinery K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	35,623
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	67
Other	
Resources Available:	35,690
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**35,690**

CPA Summary

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wilburn Township

Ford County

will meet on September 9, 2021 at 7:00 PM at 12893 101 Road, Fowler for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposes use of all funds. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Road	49,787	12.615	70,650	12.959	143,015	64,925	12.207
Special Machinery							
Totals	49,787	12.615	70,650	12.959	143,015	64,925	12.207
*Revenue Neutral Rate***							*12.207*
Less: Transfers	0		0		0		
Net Expenditure	49,787		70,650		143,015		
Total Tax Levied	63,684		64,925		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,048,368		5,009,872		5,318,594		

Outstanding Indebtedness, Jan 1	2019	2020	2021
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jan Granados

Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WILBURN TOWNSHIP, HEREBY NOTIFIES THE FORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 12.207. The date of our hearing is Septmber 9, 2021 at 7:00 PM and will be held at 12893 101 Road in Fowler, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

WILBURN TOWNSHIP
JAN GRANADOS
12893 101 RD
FOWLER KS 67844

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	1,472.08
Recreation vehicle tax K.S.A. 79-5123	14.14
16/20M vehicle tax K.S.A. 79-5111	286.88
Commercial Vehicle Tax	97.80
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2022 Budget Year
Ford County values
WILBURN TOWNSHIP

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,952,660	3,502	0	5,317
State Assessed	1,291,063	0		
Severed Minerals	0			
Personal Property	56,395			
Oil & Gas	18,476			
Total Value	5,318,594	3,502		

2. Personal Property: 74,871
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 12.207

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
281 ROAD	12.959
Total Levied	12.959

4. Final Assessed Valuation from the November 2020 abstract: 5,009,872

5. 2020 Personal Property: 83,572
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 1.266910

9. 2019 delinquency percentage for special assessments: 2.032843

Date Provided: 6 14 2021 Provided by: [signature]
Ford County Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2010

Windfarm
$1,748

Annual Report of Wilburn Township

Ford County, Kansas

The undersigned treasurer and trustee of Wilburn Township, submit the following report for the year ending December 31, 2020.

FINANCIAL REPORT

Name of Funds	Cash Balance Jan. 1, 2020	Total Receipts	Total Expenditures	Cash Balance Dec. 31, 2020	Unpaid Bills Dec. 31, 2020
General	0.00	0.00	0.00	0.00	0.00
Road	22,074.21	78,578.01	49,787.51	43,712.09	0.00
Special Machinery	35,623.04	67.19	0.00	35,690.23	0.00
Fire Protection	0.00	0.00	0.00	0.00	0.00
Noxious Weed	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
Totals	57,697.25	78,645.20	49,787.51	79,402.32	0.00

Total Cash Balance for all Funds 79,402.32

Does the Total Cash Balance for all Funds equal to Cash Balance Dec. 31? **Yes**

I certify that this financial report is a correct summary of all money received and expended as well as all unpaid bills for the township during the year ending December 31, 2020.

Date: 1/17/21

Township Treasurer

(Cut here for Publication) Report must be published if the annual budget exceeded $25,000.

Date: 1/17/21

Township Trustee

Filed this ____ day of _____

_____
County Clerk

Examined and confirmed by the County Commission, ___ day of _____

_____
County Clerk

Calculation for Transfer Amounts to the Special Machinery Fund

General Fund Receipts - KSA 80-122

Beginning Cash Bal	0.00
Total Receipts	0.00
Total Resources	0.00

25% of Total Resources equals max transfer amount	0.00

General Fund Expenditures

Expenditures	0.00
Proposed Transfer Amount	
Total Expenditures	0.00

** Key in yc

Budget Authority	0.00
Do total expenditures exceed budget authority?	No

Is the cash balance negative?	No

If the estimated transfer amount will not cause budget authority to be exceeded, and will not cause cash to go negative, the transfer may be made in an amount not to exceed 25% of total cash available:	0.00
Proposed transfer amount:	0.00

Road Fund Receipts - KSA 68-141g

Beginning Cash Bal	22,074.21
Total Receipts	78,578.01
Total Resources	100,652.22

25% of Total Resources equals max transfer amount	25,163.00

Road Fund Expenditures

Expenditures	49,787.51
Proposed Transfer Amount	
Total Expenditures	49,787.51

** Key in

Budget Authority	87,001.57
Do total expenditures exceed budget authority?	No

Is the cash balance negative?	No

If the estimated transfer amount will not cause budget authority to be exceeded, and will not cause cash to go negative, the transfer may be made in an amount not to exceed 25% of total cash available:	0.00
Proposed transfer amount:	0.00

Information input into the gray-shaded cells will link the information elsewhere within this worksheet and/or to other sheets within the workbook.

County Name:	Ford
Township Name:	Wilburn
Year Being Submitted	2020

Information Comes From the 2020 Budget			
Enter fund names as found on the Certificate Page:	Name of Fund	Total Budgeted Receipts*	Total Budgeted Expenditures*
	General		
	Road	73,534.48	87,001.57
	Special Machinery		
	Fire Protection		0.00
	Noxious Weed		0.00

*Note: The amounts are found on the individual fund pages.
For budgeted receipts, from the proposed budget column add together "total receipts" and the amount of ad valorem tax.
For budgeted expenditures use the "total expenditures" line from the proposed budget column.

If the budget was amended, use the amended amount instead of the original budgeted amount.

Non-budgeted funds like sp. machinery will show zeroes for both.

		Total Cash at Beginning of Fiscal Year 2020				
Fund Name	Jan. 1 2020 Cash Balance	Co. Treas.	Checking**	Saving	CD's	Other
General	0.00					
Road	22,074.21		22,074.21			
Special Machinery	35,623.04		35,623.04			
Fire Protection	0.00					
Noxious Weed	0.00					
	0.00					
	0.00					
	0.00					
Total Cash Balance	57,697.25					

		Total Cash at End of Fiscal Year 2020				
Fund Name	Dec. 31 2020 Cash Balance	Co. Treas.	Checking**	Saving	CD's	Other
General	0.00					
Road	43,712.09		43,712.09			
Special Machinery	35,690.23		35,690.23			
Fire Protection	0.00					
Noxious Weed	0.00					
	0.00					
	0.00					
	0.00					
	0.00					
Total Cash Balance	79,402.32					

**Note: The checking balance should be the *reconciled* checking balance. The reconciled checking balance is found by taking the checking account balance on the year-end bank account statement and deducting from such amount the total of all checks that have yet to clear.

Wilburn Township

Road Fund Receipts

2020

Projected Receipts:	73,534.48
YTD Receipts:	78,578.01

Receipts Detail

Date	Received From	County Treasurer	Interest Income	Other	Transfer				
18-Jan	Credit Tax Distribution	45,636.35							
20-Mar	Credit Tax Distribution	4,826.63							
18-May	Credit Tax Distribution	10,381.22							
24-Oct	Credit Tax Distribution	7,152.62							
29-Oct	Credit Tax Distribution	7,152.62							
4-Nov	Credit Tax Distribution	3,428.57							
	Total	**78,578.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
									Total Receipts

Wilburn Township

Road Fund Expenditures

Remaining Cash Balance:
50,864.71

2020

2020 Budget Authority:	**87,001.57**
Less YTD Expenditures:	**49,787.51**
Remaining Budget Auth:	**37,214.06**

Expenditures Detail

Date	Check Number	Paid to/Description	Officers Pay	Wages	Fuel, Supplies & Other	Equipment	Road Materials	Transfers	Insurance	Taxes	Other
01/21/2020	EFT	US Tax Payment								1,329.90	
01/22/2020	EFT	KS Dept of Revenue								132.00	
02/26/2020	4498	KS Dept of Revenue								312.00	
02/24/2020	4499	Dodge City Daily Globe									72.00
03/27/2020	4500	Ford County Road & Bridge					3,300.53				
03/07/2020	4501	Ford County Road & Bridge					8,354.85				
03/07/2020	4502	Dodge City Sand					7,838.77				
03/07/2020	4503	Snell-Nelson Insurance							1,672.00		
04/03/2020	4504	Ford County Road & Bridge					2,391.69				
04/12/2020	4505	Ford County Road & Bridge					5,238.29				
06/30/2020	4506	Ford County Road & Bridge					5,399.17				
07/14/2020	4507	Ford County Road & Bridge					4,318.49				160.00
07/20/2020	4509	Carolyn Brock									170.00
08/12/2020	4510	C N A Surety									54.00
08/12/202	4511	Dodge City Daily Globe								495.49	
07/14/2020	4508	IRS					2,821.39				1,865.31
09/26/2020	4512	Ford County Road & Bridge								10.00	
09/26/2020	4513	Ford County Noxious Weed								10.00	
28-Dec	EFT	US Tax Payment								10.00	
28-Dec	EFT	US Tax Payment								3,831.63	
28-Dec	EFT	US Tax Payment									
28-Dec	EFT	US Tax Payment									

Date	Check Number	Paid to/Description	Officers Pay	Wages	Fuel, Supplies & Other	Equipment	Road Materials	Transfers	Insurance	Taxes	Other	

Date	Check Number	Paid to/Description	Officers Pay	Wages	Fuel, Supplies & Other	Equipment	Road Materials	Transfers	Insurance	Taxes	Other	
		Total	**0.00**	**0.00**	**0.00**	**0.00**	**39,663.18**	**0.00**	**1,672.00**	**6,131.02**	**2,321.31**	**0.00**
												Total expenditures

Wilburn Township

2020

Projected Receipts:	**0.00**
YTD Receipts:	**67.19**

Special Machinery Fund Receipts

Receipts Detail

Date	Received From	County Treasurer	Interest Income	Other	Transfer				
24-Jan	Interest Compound		7.56						
25-Feb	Interest Compound		7.81						
25-Mar	Interest Compound		7.08						
25-Apr	Interest Compound		7.32						
25-May	Interest Compound		5.76						
25-Jun	Interest Compound		4.98						
24-Jul	Interest Compound		4.25						
25-Aug	Interest Compound		4.69						
25-Sep	Interest Compound		4.54						
23-Oct	Interest Compound		4.11						
25-Nov	Interest Compound		4.84						
24-Dec	Interest Compound		4.25						
Total		**0.00**	**67.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Receipts

Wilburn Township

Special Machinery Fund Expenditures

Remaining Cash Balance:
35,690.23

2020

Date	Check Number	Paid to/Description	Expenditures Detail										Amount Paid
			Officers Pay	Reports, Services	Utilities	Office Supplies	Equipment	Repairs	Buildings	Transfer	Mileage	Other	
													0.00
													0.00
													0.00