State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	73,222	65,862	8.397
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	73,222	65,862	8.397
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,844,009

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 8.112

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: December 7, 2022
Abby L Amick
County Clerk

WABAUNSEE COUNTY SEAL

Governing Body

CPA Summary

Fire District No 3
Wabaunsee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,614	5,048	126	251	204	67
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,614	5,048	126	251	204	67

County Treas Motor Vehicle Estimate 5,048

County Treas Recreational Vehicle Estimate 126

County Treas 16/20M Vehicle Estimate 251

County Treas Commercial Vehicle Tax Estimate 204

County Treas Watercraft Tax Estimate 67

MVT Factor 0.07935

RVT Factor 0.00198

16/20M Factor 0.00395

Comm Veh Facto 0.00321

Watercraft Facto 0.00105

2023

Fire District No 3
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Equipment	-	5,224	8,824	19-3612c
	Totals	0	5,224	8,824	
	Adjustments*				
	Adjusted Totals	0	5,224	8,824	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District No 3
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Building Loan	9/13/2013	4.00	181,689	137,039	1/31	1/31	5,482	7,890		
Total Other				137,039			5,482	7,890	0	0
Total				**137,039**			**5,482**	**7,890**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No 3
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,430	1,336	1,664
Receipts:			
Ad Valorem Tax	64,264	63,614	xxxxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	5,216	5,609	5,048
Recreational Vehicle Tax	129	157	126
16/20M Vehicle Tax	329	303	251
Commercial Vehicle Tax	236	200	204
Watercraft Tax	54	67	67
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,225		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**71,489**	**69,950**	**5,696**
Resources Available:	**73,919**	**71,286**	**7,360**
Expenditures:			
Operating Expenses	59,211	43,498	43,498
Capital Outlay		5,000	5,000
Lease Payments	13,372	15,900	15,900
Transfer to Equipment Reserve		5,224	8,824
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**72,583**	**69,622**	**73,222**
Unencumbered Cash Balance Dec 31	1,336	1,664	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	69,855	71,870	73,222
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	73,222
		Tax Required	65,862
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	65,862

CPA Summary

Fire District No 3

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	10,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,000 **
										10,000 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Fire District No 3

Wabaunsee County

will meet on September 12, 2022 at 9:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	72,583	8.815	69,622	8.398	73,222	65,862	8.398
Debt Service							
Non-Budgeted Funds							
Totals	72,583	8.815	69,622	8.398	73,222	65,862	8.398
						*Revenue Neutral Rate***	*8.112*
Less: Transfers	0		5,224		8,824		
Net Expenditures	72,583		64,398		64,398		
Total Tax Levied	63,613		63,614		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,216,196		7,575,581		7,842,587		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	151,907	144,611	137,039
Lease Pur. Princ.	0	0	0
Total	151,907	144,611	137,039

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L Amick

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE,* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 1st day of September, 2022, with subsequent publications being made on the following date(s):

....., 2022

....., 2022

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

My commission expires: .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, September 1, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Fire District No 3
Wabaunsee County
will meet on September 12, 2022 at 9:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L Amick
Wabaunsee County Clerk

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Resolution No. 2022 - 26

A RESOLUTION OF THE COUNTY OF WABAUNSEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire Districts of the County of Wabaunsee was calculated as

#3 Harveyville	8.112 mills
#4 Maple Hill	5.053 mills
#5 Eskridge	4.825 mills
#6 Alma	5.162 mills
#7 Paxico	3.339 mills
#8 Wabaunsee	4.669 mills

by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Wabaunsee will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Wabaunsee, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF WABAUNSEE:

The County of Wabaunsee shall levy a property tax rate exceeding the Revenue Neutral Rate of:

#3 Harveyville	8.112 mills
#4 Maple Hill	5.053 mills
#5 Eskridge	4.825 mills
#6 Alma	5.162 mills
#7 Paxico	3.339 mills
#8 Wabaunsee	4.669 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

Attested:

County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Roll Call Vote

Wabaunsee County Fire Districts 3, 4, 5, 6, 7 & 8

Hearing to Exceed Revenue Neutral Rate

DATE: September 12, 2022

Resolution 2022-26

Governing Body Members:	Yes	No	No Vote
Joel Fager	✓		
Nancy Hier	✓		
Rodney Allen	✓		

Attested:

Abby L. Amick

Abby L. Amick, Wabaunsee Count Clerk