State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
De Soto Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	65,975	20,782	
Debt Service	10-113				
Totals		xxxxxxxxx	65,975	20,782	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.277

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

De Soto Cemetery
Johnson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,603	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	34,603	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

De Soto Cemetery
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

De Soto Cemetery
Johnson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,095	32,932	36,693
Receipts:			
Ad Valorem Tax	38,423	34,603	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	12,000	14,750	8,000
Rent of Land	500	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**50,923**	**49,853**	**8,500**
Resources Available:	**76,018**	**82,785**	**45,193**
Expenditures:			
Operations	3,965	4,302	10,000
Mowing	20,700	27,000	27,000
Stone Maintenance	0	0	4,000
Road Repairs	13,630	10,000	20,000
Insurance	475	475	475
Salaries	3,200	3,200	3,200
Utilities	1,116	1,115	1,300
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**43,086**	**46,092**	**65,975**
Unencumbered Cash Balance Dec 31	32,932	36,693	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	66,819	65,975
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	65,975
		Tax Required	20,782
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	20,782

CPA Summary

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775

(913) 780-5790

ATTN: JIM PLUMMER
DE SOTO CEMETERY BOARD
9570 CEDAR CREEK RD
DE SOTO KS 66018-9465

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Debra Valenti, of lawful age, being first duly sworn, deposes and says that she is Director of Operations for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING - DE SOTO CEMETERY
7/26/22

Debra Valenti, Director of Operations

Subscribed and sworn to before me on this date:

August 9, 2022

Notary Public

NOTARY PUBLIC
STATE OF KANSAS
EMILY KARES
My Appt. Expires Jan. 27, 2026

L97993
Publication Fees: $19.92

First published in The Legal Record, Tuesday, July 26, 2022.

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
De Soto Cemetery
Johnson County
will meet on 8/11/2022 at 7:00PM at 33055 W 83rd St De Soto, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 33055 W 83rd St De Soto, KS 66018 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,086	0.355	46,092	0.312	65,975	20,782	0.166
Debt Service							
Totals	43,086	0.355	46,092	0.312	65,975	20,782	0.166
						*Revenue Neutral Rate***	*0.277*
Less: Transfers	0		0		0		
Net Expenditures	43,086		46,092		65,975		
Total Tax Levied	34,603		34,603		xxxxxxxxxxxxxxxx		
Assessed Valuation	110,870,543		110,870,543		124,861,671		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

De Soto Cemetery Board

TREASURER

7/26

Roll Call Vote
Hearing to Exceed Revenue Neutral Rate
Resolution No.

Governing Body Member	Yes	NO	No Vote
John Shultz		X	
Jim Plummer		X	
Terry Zahner		X	
Kathy Ross		X	
Debbie Kreker (Absent)			X