

Albion Twp

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

first duly sworn, deposeseth and saith that he is

NINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
; and of general paid circulation in Reno County,
 has been admitted to the mails as second-class
 , that the Ninnescah Valley News is not a trade,
 publication, and has been continuously and un-
 ed in said county during the period of fifty-two
 ks immediately prior to the first publication of
 mentioned, and that the notice, of a true copy is
 published in 1 consecutive issues of said
 rst publication being in the issue of
 , 20 19 ; the second publication being in the
 , 20 ; and the last publication in
 , 20 .

[Signature]
Aaron R. Stucky, Editor

to before me this 2 day of August,

[Signature]
Notary Public, Reno County, Kansas

My commission expires 10/14, 2019.

Printer's Fee \$ _____

2020
NOTICE OF BUDGET HEARING
The governing body of
Albion Township
Reno County
will meet on August 13, 2019 at 8:00 PM at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2019 Ad Valorem Tax Rate**
General	34,851	4.747	30,522	3.457	33,450	38.709
Road	62,760	11.665	67,925	13.894	59,009	48.233
Special Machinery						
Total	97,611	16.412	98,447	13.351	92,459	78.441
Less: Transfers	22,704		4,174		6,884	
Net Expenditure	74,907		94,273		85,575	
Total Tax Levied	80,278		74,009		6,556,933	
Total Assessed Valuation	6,497,934		6,236,692		4,032,497	
Township Assessed Valuation Cmts						
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
Doug Schrag
Township Official

FILED
AUG 05 2019
Donna Patton
COUNTY CLERK

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2019

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Albion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	33,450	30,209	4,602	T&C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	59,009	48,233	11,941	16.543
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery	7				
Totals	xxxxxx	92,459	78,441		
Budget Summary	8				
Neighborhood Revitalization		Resolution required?	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Albion Township	4,039,183
Pretty Prairie	2,524,527
0	
Total Assessed Valuation	6,563,712 0
	Nov. 1, 2019 Valuation

Assisted by:
Rhonda Stillwell _____
Kelli Powers _____
Address: _____
18503 W Arlington Rd _____
Arlington KS 67514 _____
Email: _____
rsbiz2@embarqmail.com _____

Oleg Schlegel Treasurer
Donna Sutton Clerk
[Signature] Trustee

Attest: _____ 2019
County Clerk

Albion Township Reno County
Governing Body

CPA Summary

Special Road Election held _____ for Mills for _____ years.
First levy in _____

FILED
AUG 26 2019
Donna Sutton
COUNTY CLERK

Albion Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>74,609</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>74,609</u>
2019 Valuation Information for Valuation Adjustments	
4. New improvements for 2019:	+ <u>5,903</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>296,344</u>
5b. Personal property 2018	- <u>136,122</u>
5c. Increase in personal property (5a minus 5b)	+ <u>160,222</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>2,375</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>168,500</u>
8. Total estimated valuation July 1,2019	<u>6,556,933</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,388,433</u>
10. Factor for increase (7 divided by 9)	<u>0.02638</u>
11. Amount of increase (10 times 3)	+ \$ <u>1,968</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>76,577</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>76,577</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,865</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>78,442</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020															
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City						
		895	1,445	8	26	120	18	22	43	3	7						
General	3,457																
Debt Service	0.000																
Library	0.000																
Road	13,894			31								87		11			
Special Road	0.000																
Nuisance Weed	0.000																
Fire Protection	0.000																
	0.000																
	0.000																
Total	17,351	4,922	1,445	39	26	604	18	109	43	14							
Total - 3rd Class City Levies (***)	3,457		1,445		26		18										

Albion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8,482	4,174	5,725	80-122
Road	Special Machinery	14,222	-	3,159	68-141g
Total		22,704	4,174	8,884	
Adjustments*					
Adjusted Totals		22,704	4,174	8,884	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Albion Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albion Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,448	5,529	0
Receipts:			
Ad Valorem Tax	28,765	21,558	xxxxxxxxxxxxxxxx
Delinquent Tax	1,433		
Motor Vehicle Tax	2,936	2,640	2,340
Recreational Vehicle Tax	45	40	34
16/20 M Vehicle Tax	116	130	138
Commercial Vehicle Tax	82	70	65
Watercraft Tax		5	10
LAVTR			0
Gross Earnings (Intangibles) Tax	474	550	655
Insurance Refund	81		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,932	24,993	3,241
Resources Available:	40,380	30,522	3,241
Expenditures:			
Officers Pay	2,715	2,715	2,800
Salaries & Taxes			
Insurance	4,588	4,608	4,750
Publish	84	130	150
Professional Services	1,825	1,450	1,500
Lot Rent			
Office Expense	20	20	25
Equipment payment	12,500	12,500	12,500
Mileage			
Materials & supplies	4,587	4,875	6,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8,482	4,174	5,725
Transfer can not exceed 25% Resources Avail			
Miscellaneous	50	50	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,851	30,522	33,450
Unencumbered Cash Balance Dec 31	5,529	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	38,995	33,450	33,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,450
		Tax Required	30,209
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		30,209

CPA Summary

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	18,166	12,294	6,566
Receipts:			
Ad Valorem Tax	44,412	53,051	XXXXXXXXXXXXXX
Delinquent Tax	2,800		
Motor Vehicle Tax	3,601	3,599	3,597
Recreational Vehicle Tax	31	31	31
16/20M Vehicle Tax	359	420	484
Commercial Vehicle Tax	86	86	87
Watercraft Tax		10	11
Special Highway/Gasoline Tax	5,599	5,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,888	62,197	4,210
Resources Available:	75,054	74,491	10,776
Expenditures:			
Officers Pay			
Salaries & Taxes	8,757	13,075	11,000
Contract Hire	4,800	25,000	12,000
Materials & Supplies	10,703	14,400	15,000
Fuel, Oil, Tires, Batteries	5,159	5,200	5,500
Repairs	2,619	2,600	2,850
Insurance			
Equipment Rental			
Equipment	16,500	7,650	9,500
Cash Forward (2020 column)			
Transfer to Special Machinery	14,222	0	3,159
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,760	67,925	59,009
Unencumbered Cash Balance Dec 31	12,294	6,566	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	77,950	67,925	59,009
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,009
		Tax Required	48,233
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	48,233

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	146,250
Transfers from:	
Road Fund	14,222
General Fund (No Levy)	0
General Fund (Gen has Levy)	8,482
Interest on Idle Funds	
Other	
Resources Available:	168,954
Total Expenditures	
Unencumbered Cash Balance, Dec 31	168,954

CPA Summary

NOTICE OF BUDGET HEARING

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Albion Township
Reno County

will meet on August 13, 2019 at 8:00 PM at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doug Schrag's residence, 22419 S Valley Pride Rd, Pretty Prairie, KS and will be available at this hearing

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	34,851	4.747	30,522	3.457	33,450	30,209	4.607
Debt Service							
Library							
Road	62,760	11.665	67,925	13.894	59,009	48,233	11.961
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	97,611	16.412	98,447	17.351	92,459	78,441	16.568
Less: Transfers	22,704		4,174		8,884		
Net Expenditure	74,907		94,273		83,575		
Total Tax Levied	80,278		74,609		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,597,934		6,236,692		6,556,933		
Township Assessed Valuation Only					4,032,497		

Outstanding Indebtedness,	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Doug Schrag
Township Official