State of Kansas
Township

2023

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Lone Tree Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,850	856	0.116
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	153,800	124,141	16.791
Noxious Weeds		7	2,460		
Special Machinery		6			
Totals		xxxxxx	158,110	124,997	16.907
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,393,091
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 16.928

Assisted by:
Rick Witte
McPherson County Admin/Finance
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 8-19 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Lone Tree Township
McPherson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	122,553	13,097	363	286	3,938	69
Noxious Weeds	2,468	264	7	6	79	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	125,021	13,361	370	292	4,017	70

County Treas Motor Vehicle Estimate 13,361

County Treas Recreational Vehicle Estimate 370

County Treas 16/20M Vehicle Estimate 292

County Treas Commercial Vehicle Tax Estimate 4,017

County Treas Watercraft Tax Estimate 70

MVT Factor 0.10687

RVT Factor 0.00296

16/20M Factor 0.00234

Comm Veh Factor 0.03213

Watercraft Factor 0.00056

2023

Lone Tree Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machine	35,000	-	-	68-141g
	Total	35,000	0	0	
	Adjustments*				
	Adjusted Totals	35,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lone Tree Township
McPherson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lone Tree Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,420	1,803	1,011
Receipts:			
Ad Valorem Tax	2,373	0	xxxxxxxxxxxxxxx
Delinquent Tax	20	5	
Motor Vehicle Tax	161	219	0
Recreational Vehicle Tax	3	3	0
16/20 M Vehicle Tax	5	8	0
Commercial Vehicle Tax	54	67	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,616**	**302**	**0**
Resources Available:	**5,036**	**2,105**	**1,011**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		94	100
Equipment			
Buildings Maintenance			
Insurance	1,873		400
Accounting	1,232	1,000	1,200
Publications	128		150
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,233**	**1,094**	**1,850**
Unencumbered Cash Balance Dec 31	1,803	1,011	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,150	1,094	1,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,850
		Tax Required	839
	Delinquent Comp Rate:	2.0%	17
		Amount of 2022 Ad Valorem Tax	856

CPA Summary

Lone Tree Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,638	14,968	10,240
Receipts:			
Ad Valorem Tax	120,884	120,102	xxxxxxxxxxxxxxx
Delinquent Tax	1,868	700	
Motor Vehicle Tax	12,735	11,148	13,097
Recreational Vehicle Tax	273	150	363
16/20M Vehicle Tax	405	373	286
Commercial Vehicle Tax	4,194	3,395	3,938
Watercraft Tax		34	69
Special Highway/Gasoline Tax	3,671	4,570	4,100
Insurance	734		
Surplus Property	217		
Interest on Idle Funds	70		
Neighborhood Revitalization Rebate			0
Miscellaneous	614		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**145,665**	**140,472**	**21,853**
Resources Available:	**156,303**	**155,440**	**32,093**
Expenditures:			
Salaries & Wages	14,441	20,000	18,000
Employee Benefits	2,549	3,100	3,000
Road Maintenance	20,735	37,000	25,000
Road Materials	49,803	65,000	56,800
Equipment	13,750	16,000	45,000
Insurance	5,057	4,100	6,000
Cash Forward (2023 column)			
Transfer to Special Machinery	35,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**141,335**	**145,200**	**153,800**
Unencumbered Cash Balance Dec 31	14,968	10,240	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	144,200	145,200	153,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,800
		Tax Required	121,707
	Delinquent Comp Rate:	2.0%	2,434
		Amount of 2022 Ad Valorem Tax	124,141

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	15,222
Transfers from:	
Road Fund	35,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	16
Other	
Resources Available:	50,238
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**50,238**

CPA Summary

Lone Tree Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weeds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,246	2,521	2,103
Receipts:			
Ad Valorem Tax	2,071	2,419	xxxxxxxxxxxxxx
Delinquent Tax	32	5	
Motor Vehicle Tax	217	190	264
Recreational Vehicle Tax	5	3	7
16/20 M Vehicle Tax	7	6	6
Commercial Vehicle Tax	71	58	79
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,403**	**2,682**	**357**
Resources Available:	**3,649**	**5,203**	**2,460**
Expenditures:			
Personnel	1,048	3,100	2,460
Commodities	80		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,128**	**3,100**	**2,460**
Unencumbered Cash Balance Dec 31	2,521	2,103	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,100	3,100	2,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,460
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
McPherson County
will meet on August 4, 2022 at 7:00 P.M. at 1029 21st Ave, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 21st Ave, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,233	0.330	1,094		1,850	856	0.116
Debt Service							
Library							
Road	141,335	16.810	145,200	16.927	153,800	124,141	16.808
Noxious Weeds	1,128	0.288	3,100	0.341	2,460		
Special Machinery							
Totals	145,696	17.428	149,394	17.268	158,110	124,997	16.924
						*Revenue Neutral Rate***	*16.928*
Less: Transfers	35,000		0		0		
Net Expenditure	110,696		149,394		158,110		
Total Tax Levied	126,971		125,021		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,286,045		7,239,977		7,385,770		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Charles Redger
Trustee

~~State of Kansas~~
~~Township~~

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
McPherson County
will meet on August 4, 2022 at 7:00 P.M. at 1029 21st Ave, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 21st Ave, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,233	0.330	1,094		1,850	856	0.116
Road	141,335	16.810	145,200	16.927	153,800	124,141	16.808
Noxious Weeds	1,128	0.288	3,100	0.341	2,460		
Special Machinery							
Totals	145,696	17.428	149,394	17.268	158,110	124,997	16.924
						*Revenue Neutral Rate***	*16.928*
Less: Transfers	35,000		0		0		
Net Expenditure	110,696		149,394		158,110		
Total Tax Levied	126,971		125,021		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,286,045		7,239,977		7,385,770		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charles Redger
Trustee

The McPherson Sentinel
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #346210

STATE OF KANSAS
SS.
COUNTY OF McPherson

I, Dawn Schnepf, as publisher/agent of

The McPherson Sentinel

of McPherson County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

8/21/2022,

Dan R. Schnepf

Agent Signature

Subscribed and sworn to before me this

25th day of August, A.D., 2022.

Notary Public

Advertising Fee: $61.43

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

2024

(Published in *The McPherson Sentinel*, August 21, 2022) 1t

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
McPherson County
will meet on August 4, 2022 at 7:00 P.M. at 1029 21st Ave. Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1029 21st Ave. Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,233	0.330	1,094		1,850	856	0.116
Road	141,385	16.840	148,200	16.927	153,800	124,141	16.808
Noxious Weeds	1,138	0.288	3,100	0.341	2,460		
Special Machinery							
Totals	145,696	17.458	149,394	17.268	158,110	134,997	16.924
					*Revenue Neutral Rate**		16.924
Less: Transfers	35,000		0		0		
Net Expenditure	110,696		149,394		158,110		
Total Tax Levied	126,971		123,021		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,286,045		7,239,977		7,385,770		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Charles Rediger
Trustee

346210