State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Carlisle Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,823	2,221	1.154
Debt Service	10-113				
Totals		xxxxxxxxxx	3,823	2,221	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			1,923,838
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.157

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Carlisle Cemetery
Woodson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,221	167	16	9	3	42
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,221	167	16	9	3	42

County Treas Motor Vehicle Estimate 167

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 42

MVT Factor 0.07519

RVT Factor 0.00720

16/20M Factor 0.00405

Comm Veh Factor 0.00135

Watercraft Factor 0.01891

2025

Carlisle Cemetery
Woodson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Carlisle Cemetery
Woodson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Carlisle Cemetery
Woodson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,585	1,643	1,365
Receipts:			
Ad Valorem Tax	2,553	2,221	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		158	167
Recreational Vehicle Tax		9	16
16/20M Vehicle Tax		12	9
Commercial Vehicle Tax		3	3
Watercraft Tax		44	42
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,553**	**2,447**	**237**
Resources Available:	**4,138**	**4,090**	**1,602**
Expenditures:			
Mowing	2,450	2,450	2,450
Stone Maintenance			800
Road Repairs			
Repairs		200	473
Supplies/Gas			
Bank Charges/Checks			
Publications	45	75	100
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,495**	**2,725**	**3,823**
Unencumbered Cash Balance Dec 31	1,643	1,365	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,936	3,774	3,823
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,823
		Tax Required	2,221
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,221

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Carlisle Cemetery
Woodson County
will meet on July 29, 2024 at 1:00 PM at Toronto Senior Center, 108 W Main, Toronto for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,495	1.346	2,725	1.346	3,823	2,221	1.157
Totals	2,495	1.346	2,725	1.346	3,823	2,221	1.157
						*Revenue Neutral Rate***	*1.157*
Less: Transfers	0		0		0		
Net Expenditures	2,495		2,725		3,823		
Total Tax Levied	2,221		2,221		xxxxxxxxxxxxxxx		
Assessed Valuation	1,650,853		1,761,858		1,920,310		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jerri Adams

Affidavit of Publication

STATE OF KANSAS,
WOODSON COUNTY, ss:

Clifford Ralstin Jr., being first duly sworn, deposes and says; That he is Publisher of The Yates Center NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Woodson County, Kansas, with a general circulation in Woodson County, Kansas, with a general paid circulation on a weekly basis in Woodson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Yates Center in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as afore said on the 18 day of July, 2024, with subsequent publication being made on the following dates:

2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

(Sign) Clifford Ralstin Jr.

Printer's Fees $ 43.20

Affidavit, Notary's Fees $ 7.50

Additional Copies $ 0

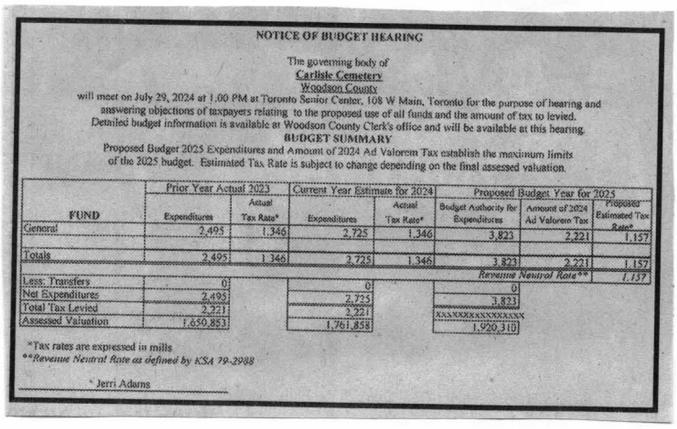
Total Fee $ 50.70

Subscribed and sworn to before me on 18 day of July, 2024

(Sign) Caitlin D Ralstin
Notary Public

My appointment expires: 2/14/2027

STATE OF KANSAS NOTARY PUBLIC
CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027



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Carlisle Cemetery
Woodson County
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**Revenue Neutral Rate as defined by KSA 79-2988

Jerri Adams

No.....

.....

.....

Plaintiff
vs.

.....

.....

Defendant

Examined and approved:

Date.....

.....

Judge

CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027