

CERTIFICATE

2020

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of

Shiloh Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	16,740	7,524	1.838
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	16,740	7,524	
Budget Summary		5			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

4094550

Assisted by:  
Randal Neely

Address:

Email:  
randalneely@gmail.com

Attest: 2019

*Howard D. Dittus* Treasurer  
*Patricia Lewis* Clerk  
*Charles Wheeler*

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Legend

Shiloh Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 7,043
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 7,043

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 77,074
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 572,991
5b. Personal property 2018	- 492,208
5c. Increase in personal property (5a minus 5b)	+ 80,783
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 9,284
7. Total valuation adjustment (sum of 4, 5c, 6)	167,141
8. Total estimated valuation July 1, 2019	4,022,725
9. Total valuation less valuation adjustment (8 minus 7)	3,855,584
10. Factor for increase (7 divided by 9)	0.04335
11. Amount of increase (10 times 3)	+ \$ 305
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,348
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,348
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 176
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 7,524

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shiloh Township  
Neosho County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,043	730	11	103	13	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,043	730	11	103	13	7

County Treas Motor Vehicle Estimate 730

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 103

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 7

MVT Factor 0.10365

RVT Factor 0.00156

16/20M Factor 0.01462

Comm Veh Factor 0.00185

Watercraft Factor 0.00099

Shiloh Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	9,800	11,700	8,744
Receipts:			
Ad Valorem Tax		7,043	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			730
Recreational Vehicle Tax			11
16/20 M Vehicle Tax			103
Commercial Vehicle Tax			13
Watercraft Tax			7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Income	9,354		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,354</b>	<b>7,043</b>	<b>864</b>
<b>Resources Available:</b>	<b>19,154</b>	<b>18,743</b>	<b>9,608</b>
Expenditures:			
Expenditures:	7,454	9,999	16,740
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,454</b>	<b>9,999</b>	<b>16,740</b>
Unencumbered Cash Balance Dec 31	11,700	8,744	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	13,690	15,060	16,740
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,740
Tax Required			7,132
Delinquent Comp Rate: 5.5%			392
Amount of 2019 Ad Valorem Tax			7,524

CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of  
Shiloh Township  
Neosho County

will meet on October 15th, 2019 at 7:00 P.M. at 8855 30th Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,454	1.855	9,999	1.870	16,740	7,524	1.870
Totals	7,454	1.855	9,999	1.870	16,740	7,524	1.870
Less: Transfers	0		0		0		
Net Expenditure	7,454		9,999		16,740		
Total Tax Levied	6,820		7,043		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,675,846		3,767,607		4,022,725		

\*Tax rates are expressed in mills.

Howard Weidert

Shiloh Township Treasurer