State of Kansas
City

2025




**CERTIFICATE**

To the Clerk of Gove County, State of Kansas

We, the undersigned, officers of

**City of Quinter**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
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| Allocation of MVT, RVT, and 16/20M Vehicle T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 1,413,720 | 435,761 | 107.595 |
| Debt Service | 10-113 | 8 | 12,371 | 452 | .0165 |
| Library | 12-1220 | 8 | 87,690 | 80,889 | 11.619 |
| Employee Benefit | | 9 | 37,256 | | |
| | | | | | |
| Special Highway | | 10 | 123,332 | | |
| Water Utility Revenue | | 10 | 716,091 | | |
| Sewer Utility Oper | | 11 | 345,004 | | |
| Sewer Utility P&I | | 11 | 50,190 | | |
| Transient Guest Tax | | 12 | 60,000 | | |
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| | | | | | |
| Non-Budgeted Funds-A | | 13 | | | |
| | | | | | |
| **Totals** | | xxxxxx | 2,845,654 | 517,102 | 74.279 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 14 | | | |
| RNR Hearing Notice | | | | | 6961,558 |
| Neighborhood Revitalization | | | | | Nov 1, 2024 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 70.279 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:
James V Myers

Address:
PO Box 772
Hoxie, KS 67740

Email:
delcpa@ruralte1.net

Attest: 9-18 2024
County Clerk

Governing Body




**TEA Summary**

City of Quinter

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Ad Valorem Levy Tax Year 2023 | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 408,247 | 34,851 | 909 | 269 | 2,208 | 270 |
| Debt Service | 413 | 35 | 1 | 0 | 2 | 0 |
| Library | 80,600 | 6,881 | 179 | 53 | 436 | 53 |
| Employee Benefit | | | | | | |
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| | | | | | | |
| TOTAL | 489,260 | 41,767 | 1,089 | 322 | 2,646 | 323 |

| | |
|---|---|
| County Treas Motor Vehicle Estimate | 41,767 |
| County Treas Recreational Vehicle Estimate | 1,089 |
| County Treas 16/20M Vehicle Estimate | 322 |
| County Treas Commercial Vehicle Tax Estimate | 2,646 |
| County Treas Watercraft Tax Estimate | 323 |

| | |
|---|---|
| Motor Vehicle Factor | 0.08537 |
| Recreational Vehicle Factor | 0.00223 |
| 16/20M Vehicle Factor | 0.00066 |
| Commercial Vehicle Factor | 0.00541 |
| Watercraft Factor | 0.00066 |

City of Quinter

2025

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Sewer Revenue | Sewer P & I | 40,000 | 40,000 | 45,000 | 12-825d |
| General | Capital Improvement | 40,000 | 40,000 | 40,000 | 12-1, 117 |
| General | Equipment Reserve | 40,000 | 40,000 | 40,000 | 12-1, 118 |
| Water Revenue | General | 0 | 0 | 50,000 | 12-825d |
| Sewer Revenue | General | 0 | 0 | 0 | 12-825d |
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| | **Totals** | 120,000 | 120,000 | 175,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 120,000 | 120,000 | 175,000 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Quinter

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Beginning Amount | | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Amount Issued | Outstanding Jan 1, 2024 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Hackberry Drive | 5/1/2016 | 11/1/2035 | 3.00 | 175,000 | 118,000 | 5/1, 11/1 | 11/1 | 3,540 | 9,000 | 3,270 | 9,000 |
| **Total G.O. Bonds** | | | | | **118,000** | | | **3,540** | **9,000** | **3,270** | **9,000** |
| Revenue Bonds: | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| Sewer Improve Loan 2 | 3/1/2009 | 9/1/2028 | 2.52 | 713,981 | 212,385 | 3/1, 9/1 | 3/1, 9/1 | 5,101 | 40,173 | 4,081 | 41,293 |
| **Total Other** | | | | | **212,385** | | | **5,101** | **40,173** | **4,081** | **41,293** |
| **Total Indebtedness** | | | | | **330,385** | | | **8,641** | **49,173** | **7,351** | **50,293** |

City of Quinter

2025

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| Back Hoe | 3/26/2019 | 60 | 4.00 | 62,895 | 13,599 | 14,152 | 0 |
| Skid Steer | 9/20/2023 | 60 | 5.75 | 108,506 | 108,506 | 25,584 | 25,584 |
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| **Totals** | | | | | **122,105** | **39,736** | **25,584** |

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2025**

Library found in: City of Quinter
Gove County

As provided in KSA 75-2553 *et seq.*. two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2024 | Proposed Year 2025 |
|---|---|---|
| Ad Valorem Tax | $80,600 | $80,889 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $7,112 | $6,881 |
| Recreational Vehicle Tax | $173 | $179 |
| 16/20M Vehicle Tax | $72 | $53 |
| TOTAL TAXES | $87,957 | $88,002 |
| Difference in Total Taxes: | $45 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $6,532,656 | $6,961,558 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 12.338 | 11.619 |
| Difference in Levy Rate: | (0.719) | |
| Qualify for grant: Not Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Quinter

2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 489,701 | 488,896 | 487,862 |
| Receipts: | | | |
| Ad Valorem Tax | 382,721 | 408,247 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,110 | 0 | 0 |
| Motor Vehicle Tax | 40,148 | 37,206 | 34,851 |
| Recreational Vehicle Tax | 862 | 908 | 909 |
| 16/20M Vehicle Tax | 477 | 377 | 269 |
| Commercial Vehicle Tax | 2,413 | 2,330 | 2,208 |
| Watercraft Tax | 0 | 330 | 270 |
| Gross Earning (Intangible) Tax | 6,391 | 6,258 | 9,004 |
| Personal Property Tax | 9,007 | 5,000 | 5,000 |
| Local Alcoholic Liquor | 1,170 | 2,550 | 2,550 |
| Compensating Use Tax | 64,062 | 60,000 | 60,000 |
| Local Sales Tax | 232,757 | 140,000 | 140,000 |
| Franchise Tax | 60,099 | 70,000 | 70,000 |
| Transient guest Tax | 18,752 | 17,500 | 0 |
| Fines, Permits, Licenses and Tags | 11,120 | 11,000 | 12,000 |
| Swimming Pool | 15,150 | 15,000 | 15,000 |
| Recreation Income | 15,557 | 15,000 | 15,000 |
| Gove Co-Rural Fire | 35,500 | 35,500 | 35,500 |
| Fire Department-Misc | 5,147 | 850 | 850 |
| Fire Department-Grants | 0 | 500 | 500 |
| Reimbursements | 10,988 | 5,000 | 5,000 |
| Miscellaneous | 103 | 8,500 | 8,500 |
| Contributions | 16,025 | 0 | 0 |
| Vendor Refund | 4,513 | 0 | 0 |
| Sale of Municipal Property - fire | 12,400 | 0 | 0 |
| Street Income | 2,058 | 2,000 | 2,000 |
| Interest on Idle Funds | 41,305 | 30,000 | 25,000 |
| Transfer from Water Utility Fund | 0 | 0 | 50,000 |
| Neighborhood Revitalization Rebate | 0 | -6,630 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **991,835** | **867,426** | **494,411** |
| **Resources Available:** | **1,481,536** | **1,356,322** | **982,273** |

**FUND PAGE - GENERAL**

| Adopted Budget<br>General | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| **Resources Available:** | 1,481,536 | 1,356,322 | 982,273 |
| Expenditures: | | | |
| General Government | 399,816 | 262,500 | 300,500 |
| Police | 57,669 | 55,500 | 88,000 |
| Pool | 73,986 | 70,000 | 65,000 |
| Street | 132,821 | 146,000 | 181,000 |
| Fire | 30,910 | 46,510 | 46,510 |
| Park | 7,836 | 13,500 | 20,000 |
| Recreation | 147,127 | 148,000 | 115,000 |
| | | | |
| Sub-Total detail page | 850,165 | 742,010 | 816,010 |
| Transfer to Capital Improvement Fund | 40,000 | 40,000 | 40,000 |
| Transfer to Equipment Reserve Fund | 40,000 | 40,000 | 40,000 |
| Appropriation to Senior Center | 6,191 | 6,200 | 6,200 |
| Transient Dues Tax Expenditure | 30,650 | 14,250 | 0 |
| Fire Station Principal Payment | 0 | 0 | 0 |
| Gove Co-Rural Fire Expenditures | 17,385 | 17,500 | 17,500 |
| Audit Services | 8,250 | 8,500 | 8,750 |
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| Cash Reserve (2025 column) | 0 | 0 | 485,260 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **992,641** | **868,460** | **1,413,720** |
| Unencumbered Cash Balance Dec 31 | 488,896 | 487,862 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 1,099,733 | 1,155,190 | 1,413,720 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,413,720 |
| | | Tax Required | 431,447 |
| | Delinquent Comp Rate: | 1.0% | 4,314 |
| | | Amount of 2024 Ad Valorem Tax | 435,761 |

**CPA Summary**

City of Quinter

2025

| Adopted Budget<br>**General Fund - Detail Expenditures** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Expenditures: | | | |
| General Government | | | |
| Salaries | 135,832 | 140,000 | 165,000 |
| Contractual | 105,149 | 100,000 | 110,000 |
| Commodities | 16,392 | 17,000 | 20,000 |
| Capital Outlay | 933 | 5,500 | 5,500 |
| USD 293 1% Sales Tax | 141,510 | 0 | 0 |
| | | | |
| Total | **399,816** | **262,500** | **300,500** |
| Police | | | |
| Salaries | 37,105 | 40,000 | 70,000 |
| Contractual | 9,783 | 10,500 | 12,500 |
| Commodities | 4,084 | 5,000 | 5,500 |
| Capital Outlay | 6,697 | 0 | 0 |
| Total | **57,669** | **55,500** | **88,000** |
| Pool | | | |
| Salaries | 42,662 | 45,000 | 40,000 |
| Contractual | 23,683 | 20,000 | 5,000 |
| Commodities | 2,713 | 5,000 | 20,000 |
| Capital Outlay | 4,928 | 0 | 0 |
| Total | **73,986** | **70,000** | **65,000** |
| Street | | | |
| Salaries | 49,795 | 55,000 | 65,000 |
| Contractual | 62,813 | 70,000 | 75,000 |
| Commodities | 9,682 | 10,000 | 20,000 |
| Capital Outlay | 10,531 | 11,000 | 21,000 |
| Total | **132,821** | **146,000** | **181,000** |
| Fire | | | |
| Fire Chief Expenses | 0 | 1,510 | 1,510 |
| Salaries | 9,560 | 15,000 | 15,000 |
| Contractual | 17,973 | 20,000 | 20,000 |
| Commodities | 921 | 10,000 | 10,000 |
| Capital Outlay | 2,456 | 0 | 0 |
| Total | **30,910** | **46,510** | **46,510** |
| Park | | | |
| Salaries | 2,537 | 3,000 | 3,500 |
| Contractual | 4,375 | 4,500 | 4,500 |
| Commodities | 924 | 1,000 | 2,000 |
| Capital Outlay | 0 | 5,000 | 10,000 |
| Total | **7,836** | **13,500** | **20,000** |
| Recreation | | | |
| Salaries | 90,624 | 92,000 | 75,000 |
| Contractual | 36,530 | 35,000 | 15,000 |
| Commodities | 15,763 | 16,000 | 20,000 |
| Capital Outlay | 4,210 | 5,000 | 5,000 |
| Total | **147,127** | **148,000** | **115,000** |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | **0** | **0** | **0** |
| | | | |
| Page Total | **850,165** | **742,010** | **816,010** |

(Note: Should agree with general sub-totals.)

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 577 | 828 | 772 |
| Receipts: | | | |
| Ad Valorem Tax | 64 | 413 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 2 | 0 | 0 |
| Motor Vehicle Tax | 31 | 6 | 35 |
| Recreational Vehicle Tax | 1 | 0 | 1 |
| 16/20M Vehicle Tax | 0 | 0 | 0 |
| Commercial Vehicle Tax | 2 | 0 | 2 |
| Watercraft Tax | 0 | 0 | 0 |
| Special Assessment-Hackberry | 11,930 | 11,113 | 11,113 |
| Personal Property | 2 | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 0 | -7 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **12,032** | **11,525** | **11,151** |
| **Resources Available:** | **12,609** | **12,353** | **11,923** |
| Expenditures: | | | |
| Hackberry Deive Principle | 8,000 | 8,000 | 8,000 |
| Hackberry Deive Interest | 3,781 | 3,580 | 3,580 |
| Commission | 0 | 1 | 1 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 790 |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total E | | | |
| **Total Expenditures** | **11,781** | **11,581** | **12,371** |
| Unencumbered Cash Balance Dec 31 | 828 | 772 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 12,050 | 11,581 | 12,371 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 12,371 |
| | | Tax Required | 448 |
| | Delinquent Comp Rate: | 1.0% | 4 |
| | | Amount of 2024 Ad Valorem Tax | 452 |

| Adopted Budget **Library** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 9,551 | 3,087 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 73,165 | 80,600 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 592 | 0 | 0 |
| Motor Vehicle Tax | 7,765 | 7,112 | 6,881 |
| Recreational Vehicle Tax | 166 | 173 | 179 |
| 16/20M Vehicle Tax | 90 | 72 | 53 |
| Commercial Vehicle Tax | 474 | 445 | 436 |
| Watercraft Tax | 0 | 63 | 53 |
| Insurance Claims | 197 | 0 | 0 |
| Personal Property Tax | 1,722 | 0 | 0 |
| Neighborhood Revitalization Rebate | | -1,309 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **84,172** | **87,156** | **7,602** |
| **Resources Available:** | **93,723** | **90,243** | **7,602** |
| Expenditures: | | | |
| Library Disembursement | 86,348 | 82,190 | 78,190 |
| Utilities | 4,288 | 8,053 | 9,500 |
| | | | |
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| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **90,636** | **90,243** | **87,690** |
| Unencumbered Cash Balance Dec 31 | 3,087 | 0 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 83,864 | 93,940 | 87,690 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 87,690 |
| | | Tax Required | 80,088 |
| | Delinquent Comp Rate: | 1.0% | 801 |
| | | Amount of 2024 Ad Valorem Tax | 80,889 |

**CPA Summary**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Employee Benefit** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 37,256 | 37,256 | 37,256 |
| Receipts: | | | |
| Ad Valorem Tax | 0 | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 0 | 0 | |
| Recreational Vehicle Tax | 0 | 0 | |
| 16/20M Vehicle Tax | 0 | 0 | |
| Commercial Vehicle Tax | 0 | 0 | |
| Watercraft Tax | 0 | 0 | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | 37,256 | 37,256 | 37,256 |
| Expenditures: | | | |
| Employee Benefits | 0 | 0 | 37,256 |
| | | | |
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| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **37,256** |
| Unencumbered Cash Balance Dec 31 | 37,256 | 37,256 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 0 | 17,256 | 37,256 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 37,256 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| Adopted Budget **0** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
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| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| **CPA Summary** |
|---|
| |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 120,548 | 111,332 | 97,332 |
| Receipts: | | | |
| State of Kansas Gas Tax | 25,659 | 26,000 | 26,000 |
| County Transfers Gas | 0 | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **25,659** | **26,000** | **26,000** |
| **Resources Available:** | **146,207** | **137,332** | **123,332** |
| Expenditures: | | | |
| Street Maintenance | 34,875 | 40,000 | 40,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | 0 | 83,332 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **34,875** | **40,000** | **123,332** |
| Unencumbered Cash Balance Dec 31 | 111,332 | 97,332 | 0 |
| 2023/2024/2025 Budget Authority Amoun | 32,250 | 144,071 | 123,332 |

**See Tab A**

Adopted Budget

| **Water Utility Revenue** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 337,992 | 407,885 | 459,488 |
| Receipts: | | | |
| Water Sales | 246,031 | 250,000 | 255,000 |
| Deposits & Taps | 3,505 | 1,600 | 1,600 |
| Misc Water | 1,616 | 3 | 3 |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **251,152** | **251,603** | **256,603** |
| **Resources Available:** | **589,144** | **659,488** | **716,091** |
| Expenditures: | | | |
| Salaries | 57,793 | 65,000 | 71,500 |
| Contractual | 112,272 | 120,000 | 120,000 |
| Commodities | 4,023 | 5,000 | 5,000 |
| Capital Outlay | 7,171 | 10,000 | 10,000 |
| Transfer to General Fund | | | 50,000 |
| | | | |
| Cash Reserve (2025 column) | 0 | 0 | 459,591 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **181,259** | **200,000** | **716,091** |
| Unencumbered Cash Balance Dec 31 | 407,885 | 459,488 | 0 |
| 2023/2024/2025 Budget Authority Amoun | 205,599 | 476,857 | 716,091 |

| **CPA Summary** |
|---|
| |

City of Quinter

2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Sewer Utility Oper** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 182,330 | 177,184 | 173,594 |
| Receipts: | | | |
| User Charges | 165,874 | 170,000 | 170,000 |
| Misc Sewer | 0 | 150 | 150 |
| Insurance Claims | 367 | 350 | 350 |
| Sewer Tap Fees | 967 | 900 | 900 |
| Contribuitons | 13 | 10 | 10 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **167,221** | **171,410** | **171,410** |
| **Resources Available:** | **349,551** | **348,594** | **345,004** |
| Expenditures: | | | |
| Salaries | 72,949 | 75,000 | 80,000 |
| Contractual Services | 47,644 | 50,000 | 50,000 |
| Commodities | 3,773 | 5,000 | 5,000 |
| Capital Outlay | 8,001 | 5,000 | 5,000 |
| Transfer to Sewer Utility P&I | 40,000 | 40,000 | 45,000 |
| | | | |
| | | | |
| Cash Reserve (2025 column) | 0 | 0 | 160,004 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **172,367** | **175,000** | **345,004** |
| Unencumbered Cash Balance Dec 31 | 177,184 | 173,594 | 0 |
| 2023/2024/2025 Budget Authority Amoun | 183,982 | 356,089 | 345,004 |

Adopted Budget

| **Sewer Utility P&I** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 16,843 | 11,064 | 5,190 |
| Receipts: | | | |
| Transfer from Sewer Utility | 40,000 | 40,000 | 45,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **40,000** | **40,000** | **45,000** |
| **Resources Available:** | **56,843** | **51,064** | **50,190** |
| Expenditures: | | | |
| Principal Payment | 39,082 | 40,173 | 41,293 |
| Interest Payment | 6,092 | 5,101 | 4,081 |
| Financing Fees | 605 | 600 | 600 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | 0 | 0 | 4,216 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **45,779** | **45,874** | **50,190** |
| Unencumbered Cash Balance Dec 31 | 11,064 | 5,190 | 0 |
| 2023/2024/2025 Budget Authority Amoun | 78,800 | 66,063 | 50,190 |

| **CPA Summary** |
|---|
| |

City of Quinter 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Transient Guest Tax** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 30,000 |
| Receipts: | | | |
| Guest Tax | | 30,000 | 30,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **30,000** | **30,000** |
| **Resources Available:** | **0** | **30,000** | **60,000** |
| Expenditures: | | | |
| Expenditures | 0 | 0 | 60,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **60,000** |
| Unencumbered Cash Balance Dec 31 | 0 | 30,000 | 0 |
| 2023/2024/2025 Budget Authority Amoun | 0 | 0 | 60,000 |

Adopted Budget

| 0 | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2023/2024/2025 Budget Authority Amoun | 0 | 0 | 0 |

**CPA Summary**

0

## NON-BUDGETED FUNDS (A)

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Capital Impr Reserve** | | **Equipment Reserve** | | **QRLF 1** | | **QRLF 2** | | **ARPA** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 77,642 | Cash Balance Jan 1 | 56,120 | Cash Balance Jan 1 | 55,302 | Cash Balance Jan 1 | 41,347 | Cash Balance Jan 1 | 84,974 | 315,385 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfer from Gen | 40,000 | Transfer from Gen | 40,000 | Loan Repayments | 2,472 | Loan Repayments | 20,068 | ARPA Funds | 0 | |
| | | | | Int Income | 2,087 | Int Income | 2,303 | | | |
| Total Receipts | 40,000 | Total Receipts | 40000 | Total Receipts | 4559 | Total Receipts | 22371 | Total Receipts | 0 | 106,930 |
| Resources Available: | 117,642 | Resources Available: | 96,120 | Resources Available: | 59,861 | Resources Available: | 63,718 | Resources Available: | 84,974 | 422,315 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Capital Expenditures | 65,226 | Capital Expenditures | 39,050 | Professional Services | 12 | Refund to Borrower | 479 | ARPA Expenditures | 83,873 | |
| | | | | Advertising | 48 | Professional Services | 12 | | | |
| | | | | | | Advertising | 48 | | | |
| Total Expenditures | 65,226 | Total Expenditures | 39,050 | Total Expenditures | 60 | Total Expenditures | 539 | Total Expenditures | 83,873 | 188,748 |
| Cash Balance Dec 31 | 52,416 | Cash Balance Dec 31 | 57,070 | Cash Balance Dec 31 | 59,801 | Cash Balance Dec 31 | 63,179 | Cash Balance Dec 31 | 1,101 | **233,567** ** |
| | | | | | | | | | | **233,567** ** |

**Note: These two block figures should agree.

**CPA Summary**

State of Kansas
City

2025

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**City of Quinter**

will meet on September 9, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 992,641 | 65.453 | 868,460 | 62.493 | 1,413,720 | 435,761 | 62.595 |
| Debt Service | 11,781 | 0.011 | 11,581 | 0.063 | 12,371 | 452 | 0.065 |
| Library | 90,636 | 12.511 | 90,243 | 12.338 | 87,690 | 80,889 | 11.619 |
| Employee Benefit | | | | | 37,256 | | |
| | | | | | | | |
| Special Highway | 34,875 | | 40,000 | | 123,332 | | |
| Water Utility Revenue | 181,259 | | 200,000 | | 716,091 | | |
| Sewer Utility Oper | 172,367 | | 175,000 | | 345,004 | | |
| Sewer Utility P&I | 45,779 | | 45,874 | | 50,190 | | |
| Transient Guest Tax | | | | | 60,000 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 188,748 | | | | | | |
| | | | | | | | |
| Totals | 1,718,086 | 77.975 | 1,431,158 | 74.894 | 2,845,654 | 517,102 | 74.279 |
| | | | | | | *Revenue Neutral Rate*** | *70.279* |
| Less: Transfers | 120,000 | | 120,000 | | 175,000 | | |
| Net Expenditure | 1,598,086 | | 1,311,158 | | 2,670,654 | | |
| Total Tax Levied | 489,274 | | 489,260 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,274,764 | | 6,532,656 | | 6,961,558 | | |
| Outstanding Indebtedness, January 1, | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 134,000 | | 126,000 | | 118,000 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 304,542 | | 251,467 | | 212,385 | | |
| Lease Purchase Principal | 39,230 | | 26,669 | | 122,105 | | |
| Total | 477,772 | | 404,136 | | 452,490 | | |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Daryl Havlas**
City Administrator

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF** City of Quinter **, HEREBY NOTIFIES THE** Gove **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 74.279. The date of our hearing is Sept 9 at 7:00 AM/(PM) and will be held at City Hall address in Quinter, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 20, 2024.

(Seal)




Clerk or Officer of Governing Body

# RESOLUTION NO. 167

**A resolution of the City of Quinter, Kansas to levy a property tax rate exceeding the revenue neutral rate;**

**WHEREAS**, the Revenue Neutral Rate for the City of Quinter was calculated as 70.279 mills by the Gove County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Quinter will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 9th, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Quinter, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF QUINTER:**

The City of Quinter shall levy a property tax rate
exceeding the Revenue Neutral Rate of 70.279 mills.

***PUBLICATION*** This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

***PASSED AND ADOPTED*** by the Quinter City Council and approved by the Mayor of the City of Quinter, this 9th day of September 2024.

ATTEST:

Jeremy Blackwill, Mayor

Marissa Haffner, City Clerk

SEAL:



QUINTER

**CITY OF QUINTER**
**Roll Call Vote**
**2024 Exceed Revenue Neutral Rate**
**Monday, September 9th, 2024**

## ROLL CALL VOTE

A roll call vote of the City of Quinter, to levy a property tax exceeding the revenue neutral rate;

| ELECTED OFFICIAL: | YES | NO | NO VOTE |
|---|---|---|---|
| Sue Machen, Council President | | | X |
| Kirk Zerr, Council Member | X | | |
| Dan Chupp, Council Member | X | | |
| Matt Havlas, Council Member | X | | |
| Giovani Caasi, Council Member | | | X |
| **TOTAL:** | 3 | 0 | 2 |

Hearing to Exceed Revenue Neutral Rate was held on September 9th, 2024

**RESOLUTION NO. 167**

CERTIFIED:

Marissa Haffner, City Clerk

SEAL:

THE CITY OF QUINTER, KANSAS
SEAL
INCORPORATED 1909

e last day of the
ervice and use of
tem shall be dis-
elinquent user. A
e added to those
ue date.
r whose service is
subject to a recon-
d must pay all out-

sewer service. For that reason, those that are delinquent with their sewer bill, but have no city water service, will still be charged for monthly sewer fees and a delinquency fee of $40.00 each month if not paid by the 1st of each month.

SECTION 7: From and after the date this, ordinance is published in the official City Paper, each individual person, firm, partnership, company or corporation sure the water bill is paid each month.

SECTION 8: If an applicant for water service wants such service delivered at a point not heretofore connected with the water system, said applicant, shall, at the time the application is made, as provided in Section 5 of this ordinance pay a service connection charge of the cost of materials, through which the gallonage of use is measured for determination of charges to be made to and collected from such applicant. A service connection shall include complete installation from the water main up to and including the meter, meter box and meter

**LEGAL ADVERTISING**

(Published in the Gove County Advocate, Quinter, KS, Wed. Aug. 14, 2024 - 3t)

**IN THE DISTRICT COURT OF GOVE COUNTY, KANSAS**
**In the Matter of the Estate of Carla J. Struckhoff, Deceased**
**Case No. GO-2024-PR-000018**
**(Proceedings pursuant to K.S.A. Chapter 59)**
**NOTICE TO CREDITORS**

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

known or reasonably ascertainable, 30 days after actual notice was given as provided by law, and if their demands are not thus exhibited, they shall be forever barred.

**Christine Roberts**
**Petitioner**

**Sidney A. Reitz**
**HAMPTON & ROYCE, L.C.**
**United Building - Ninth Floor**
**P.O. Box 1247**
**Salina, Kansas 67402-1247**
**(785) 827-7251**
**Attorneys for Petitioner**

ve County Advocate, Quinter, KS, Wed., August 21, 2024 - 1t)

**OTICE OF HEARING**

notify you that pursuant to Gove solution dated March 24th, 1975, a ll be held on the 3rd of September he Gove County Commissioner's Room in the Gove County Office oncerning past due solid waste col-. The hearings will start at 8:30 a.m.

nt unpaid **WILL BE ADDED TO UR PROPERTY TAXES.**

**WISH TO MEET WITH THE OF COUNTY COMISSIONERS IING THIS MANNER, PLEASE -938-2300 IMMEDIATELY FOR CIFIC TIME ON THAT DAY!**

**E COUNTY SOLID WASTE**
BOX 128, GOVE, KS 67736
785-938-2300

(Published in the Gove County Advocate, Quinter, KS, Wed., August 21, 2024 - 1t)

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

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**City of Quinter**
will meet on September 9, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

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|---|---|---|---|---|---|---|---|
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| Debt Service | 11,781 | 0.011 | 11,581 | 0.063 | 12,371 | 452 | 0.065 |
| Library | 90,636 | 12.511 | 90,243 | 12.338 | 87,690 | 80,889 | 11.619 |
| Employee Benefit | | | | | 37,256 | | |
| Special Highway | 34,875 | | 40,000 | | 123,332 | | |
| Water Utility Revenue | 181,259 | | 200,000 | | 716,091 | | |
| Sewer Utility Oper | 172,367 | | 175,000 | | 345,004 | | |
| Sewer Utility P&I | 45,779 | | 45,874 | | 50,190 | | |
| Transient Guest Tax | | | | | 60,000 | | |
| Non-Budgeted Funds-A | 188,748 | | | | | | |
| Totals | 1,718,086 | 77.975 | 1,431,158 | 74.894 | 2,845,654 | 517,102 | 74.279 |
| | | | | | | *Revenue Neutral Rate*** | 70.279 |
| Less: Transfers | 120,000 | | 120,000 | | 175,000 | | |
| Net Expenditure | 1,598,086 | | 1,311,158 | | 2,670,654 | | |
| Total Tax Levied | 489,274 | | 489,260 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,274,764 | | 6,532,656 | | 6,961,558 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 134,000 | 126,000 | 118,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 304,542 | 251,467 | 212,385 |
| Lease Purchase Principal | 39,230 | 26,669 | 122,105 |
| Total | 477,772 | 404,136 | 452,490 |

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

**Daryl Havlas**
City Administrator


*ve Co. helps our*
*nd our towns!*
*cal First*


# Classified Ads

eplace, natural
ak, 9'X17 &

ndition - never
$250
) in Warsaw.
lelivery avail-

hts - 8 - 100#
re suitcase
y good condi-

Lane & Lucy Deaton. Order Deadline is tomorrow, August 15. $28 per box. Pick up orders afternoon/evening of August 23 at Quinter Truck & Auto lot. 785-299-0234 or 785-754-2306.

## Wanted

WANTED–mending and zipper replacements. Call Karen Wolf, 754-2370.
**38-tfn**

## Place your ad!

---

***Place your classified garage sale listing TODAY!***

**K-STATE** Research and Extension | Golden Prairie District

**WE ARE HIRING**
**GOVE COUNTY 4-H**

*Don't miss this opportunity!!*
*Visit: https://www.goldenprairie.k-*

## GARAGE SALE

**326 Gove Street**

**Friday Aug. 23 8a-6p**
**Sat. Aug. 24 8a-?**

New Big Air Compressor
Gas Leaf Blowers
Shop Vac - Leaf Rakes
Antique Dresser w/mirror
Coffee & End Tables
Lamps - Puzzles
Accent Chair
Comforters & Blankets
Kitchen items
Pioneer Woman
Clothes & Shoes
6ft. Aluminum Ladders

## Land for Sale