2024/2025

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned officers of
Douglass Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	65,000
TOTAL	xxxxxxx	65,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.000
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 11-21-24
Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Lauren Page
Kinnan
Indi Beasley
McKenzie Webber
Commission Members

Permanent
Recreation Commission Address

Douglass Recreation Commission
PO Box 234
Douglass, KS 67039

Sponsoring
USD/City Address

USD 396 Douglass Public Schools
910 E 1st ST
Douglass, KS 67039

Provide point of contact:
Jason Brewer
POC phone number:
316-619-7696

Other County:	Cowley
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Douglass Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	46,232	47,490	57,540
Receipts:	60,187	54,065	65,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	60,187	54,065	65,000
Resources Available	106,418	101,555	122,540
Expenditures:	58,928	44,015	65,000
	0		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	58,928	44,015	65,000
Unencumbered Cash Balance	47,490	57,540	57,540

Dollar amount to be raised by 1 mill: $ 50,567

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Douglass Recreation Commission

will meet on September 8, 2024 at 6:00 PM at Douglass High School (South Common's Area) for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Douglass High School and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county) Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	58,928	44,015	65,000
Totals	58,928	44,015	65,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.000*
Total Proposed Estimated Tax Rate	*1.000*

Jason P Brewer

Recreation Commission Secretary

Published in the Butler County Times-Gazette
Aug 17, 2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Douglass Recreation Commission

will meet on September 8, 2024 at 6:00 PM at Douglass High School (South Common's Area) for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Douglass High School and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county) Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	58,928	44,015	65,000
Totals	58,928	44,015	65,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.000*
Total Proposed Estimated Tax Rate	*1.000*

Jason P Brewer
Recreation Commission Secretary

2582370

RESOLUTION NO. _____

WHEREAS, the Douglass Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 396 is currently authorized to levy a property tax of not to exceed _____ mills for the use of the Recreation Commission; and

WHEREAS, the Douglass Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Douglass Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 1.000 mills, and that the Commission requests the Unified School District No. 396 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Douglass Recreation Commission on this 8th day of September, 2024.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Douglass Rec Com To Levy a Property Tax Exceeding the Revenue I
Hearing to Exceed Revenue Neutral Rate held on 9/7/2024
Resolution No. _____

Governing Body Member	Yes	No
[illegible]	✓	
[illegible]	✓	
[illegible]	✓	
[illegible]	✓	
TOTAL		

Certified:

_____