State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of Rice, State of Kansas
We, the undersigned officers of
Bushton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	9,800
TOTAL	xxxxxxx	9,800
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	1,073,712
RNR Hearing Notice		

Total Revenue Neutral Rate	1.762
Total Proposed Estimated Mill Rate	3.000

Exceed to 4.000

FILED
SEP 15 2022

Date Received:

Aurelia Garcia
County Clerk COUNTY CLERK

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Bushton Recreation Commission	City of Bushton
PO Box 194	PO Box 194
Bushton, KS 67427	Bushton, KS 67427

Provide point of contact:
Matt Hurley
POC phone number:
620-960-4206

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2022	Pmts Due for the Year of 2022	Pmts Due for the Year of 2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bushton Recreation Commission

2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	3,568	2,280	5,142
Receipts: City of Bushton Appropriations	12,688	7,862	3,521
Reimbursed Donations (Bushton Schl Cap Impr Fund)		2,700	5,000
Rec Commission Gym & Exercise Room Memberships		1,200	4,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	12,688	11,762	13,021
Resources Available	16,256	14,042	18,163
Expenditures: Insurance		400	400
Youth Football	400	800	800
Commodities	1,660	700	1,500
Expense Reimbursements	415	500	600
Donations - Bushton School Cap Impr Fund	11,501		
Capital Outlay		6,000	5,000
Contractual		500	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	13,976	8,900	9,800
Unencumbered Cash Balance	2,280	5,142	8,363

Dollar amount to be raised by 3 mill: $ 3,220

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Bushton Recreation Commission

will meet on September 13, 2022 at 5:30 PM at Bushton Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Bushton Plaza and will be available at this meeting.

SUPPORTING COUNTIES

Rice (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	13,976	8,900	9,800
Totals	13,976	8,900	9,800

Lease Purchases:	2020	2021	2022
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.762*
Total Proposed Estimated Tax Rate	*3.000*

Matt Hurley
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bushton Recreation Commission, HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED/ NOT TO EXCEED THE REVENUE NEUTRAL RATE.

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.000. The date of our hearing is Sept 13 at 5:30 AM (PM) and will be held at 500 S Main Street in Bushton, Kansas.

____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2022

(Seal)

Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says: That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for TWO (2)

Consecutive Weeks, the first publication

thereof being made as aforesaid on the 18 day of

August, 20 22 with subsequent publications being made on the following dates:

August 25, 20 22

_____, 20____

_____, 20____

_____, 20____

F W. M

SUBSCRIBED and sworn to before me this 25

Day of August, 20 2022

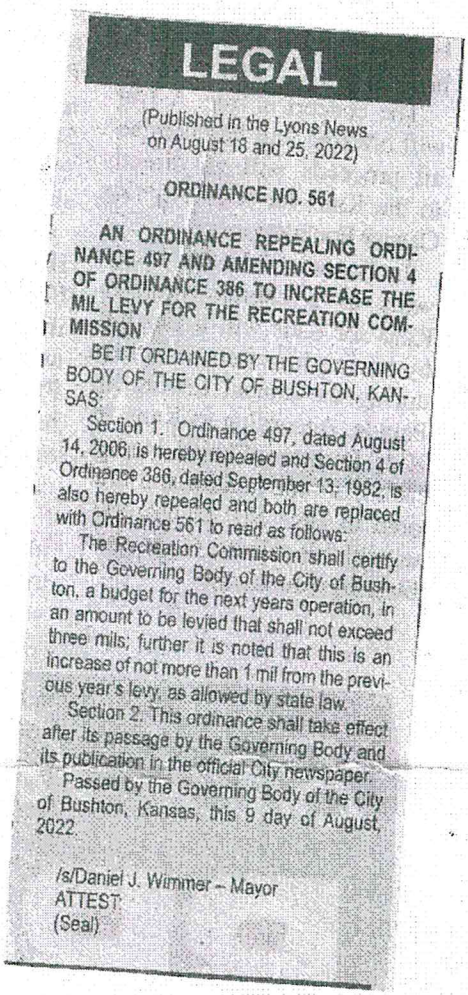
Manuel G. Gomez

Notary Public

My commission expires: Dec. 31, 2024

Publication Fee $ 43.75

Total Publication Fee $ 87.50



LEGAL

(Published in the Lyons News on August 18 and 25, 2022)

ORDINANCE NO. 561

AN ORDINANCE REPEALING ORDINANCE 497 AND AMENDING SECTION 4 OF ORDINANCE 386 TO INCREASE THE MIL LEVY FOR THE RECREATION COMMISSION

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BUSHTON, KANSAS:

Section 1. Ordinance 497, dated August 14, 2006 is hereby repealed and Section 4 of Ordinance 386, dated September 13, 1982, is also hereby repealed and both are replaced with Ordinance 561 to read as follows:

The Recreation Commission shall certify to the Governing Body of the City of Bushton, a budget for the next years operation, in an amount to be levied that shall not exceed three mils; further it is noted that this is an increase of not more than 1 mil from the previous year's levy, as allowed by state law.

Section 2. This ordinance shall take effect after its passage by the Governing Body and its publication in the official City newspaper.

Passed by the Governing Body of the City of Bushton, Kansas, this 9 day of August, 2022.

/s/Daniel J. Wimmer – Mayor

ATTEST:

(Seal)

Manuel G Gomez
Notary Public State of Kansas
My Appt Expires Dec 31, 2024

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bushton Recreation Commission, HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED/ NOT TO EXCEED THE REVENUE NEUTRAL RATE.

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.000. The date of our hearing is SEPT 13 at 5:30 AM (PM) and will be held at 500 S MAIN STREET in BUSHTON, Kansas.

____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on JULY 13, 2022.

(Seal)

Clerk or Officer of Governing Body

FILED
JUL 14 2022
Aurelia Garcia
COUNTY CLERK

Resolution No. 87

A RESOLUTION OF THE CITY OF BUSHTON, LOCATED IN BUSHTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Bushton Recreation Commission was calculated as 1.762 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bushton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bushton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUSHTON:

The City of Bushton shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.762 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2022.

Bushton Recreation Commission Members

President, Matt Hurley

Vice-President, Daniel J Wimmer

Mayor, Daniel J Wimmer

Attested:

City Clerk, Samantha Black

Roll Call Vote

A Roll Call Vote of the City of Bushton To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 13, 2022
Resolution No. 87

Governing Body Member	Yes	No	No Vote
Josh Hurley	X		
Matt Hurley	X		
Alan Siemer	X		
Jesse Taylor	X		
Tim Weber	X		
TOTAL	5	0	

Certified:

Samantha Black, City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

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THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1)

Consecutive Week, the first publication

thereof being made as aforesaid on the 25 day of

August, 2022 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

F. W. M

SUBSCRIBED and sworn to before me this _____

Day of August 25, 2022

Manuel G. Gomez

Notary Public

My commission expires: Dec. 31, 2024

Publication Fee $ 70.00

Total Publication Fee $ 70.00

LEGAL

(Published in the Lyons News on August 25, 2022)

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will meet on September 13, 2022 at 5:30 PM at Bushton Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.762
Total Proposed Estimated Tax Rate	3.000

Matt Hurley

Recreation Commission Secretary

Manuel G Gomez
Notary Public State of Kansas
My Appt Expires Dec. 31, 2024