State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Central Kansas Extension District #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	1,641,400	843,645	1.111
Debt Service	10-113				
Totals		xxxxxxx	1,641,400	843,645	1.111
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Saline County	671,007,924
	Ottawa County	95,685,387
	0	
	0	
	0	
Less TTF - 759,572,856	Nov 1, 2022 Total Assessed Valuation	766,693,311

Revenue Neutral Rate: 1.120

Assisted by:
Aliesa Woods
Regional Local Unit Director
Address:
PO Box 786
Colby, KS 67701
Email:
awoods@ksu.edu

Date Attested: 11/2 2022

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Jamie K Doss
County Clerk

Governing Body

CPA Summary

Central Kansas Extension District #3
Saline County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	845,303	89,178	1,602	1,753	4,735	291
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	845,303	89,178	1,602	1,753	4,735	291

County Treas Motor Vehicle Estimate 89,178

County Treas Recreational Vehicle Estimate 1,602

County Treas 16/20M Vehicle Estimate 1,753

County Treas Commercial Vehicle Tax Estimate 4,735

County Treas Watercraft Tax Estimate 291

MVT Factor 0.10550

RVT Factor 0.00190

16/20M Factor 0.00207

Comm Veh Factor 0.00560

Watercraft Factor 0.00034

2023

Central Kansas Extension District #3
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Central Kansas Extension District #3
Saline County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	998,100	1,022,388	494,346
Receipts:			
Ad Valorem Tax	853,598	845,303	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	85,592	86,673	89,178
Recreational Vehicle Tax	1,383	1,495	1,602
16/20M Vehicle Tax	1,942	1,586	1,753
Commercial Vehicle Tax	4,803	4,657	4,735
Watercraft Tax	431	434	291
LAVTR	0	0	0
Kansas State University	105,536	105,536	110,630
Non-Appropriated Funds (Reimburseable)	43,314	100,000	100,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,548	2,901	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous	7,234		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,106,381**	**1,148,585**	**309,689**
Resources Available:	**2,104,481**	**2,170,973**	**804,035**
Expenditures:			
Audit, Bond, Insurance, and Legal Fees	23,701	30,072	32,500
Telephone	14,696	15,039	16,000
Rent and Utilities	33,500	67,000	75,000
Supplies, Stationery, and Postage	11,157	12,174	13,500
Equipment	20,694	31,998	37,500
Educational Program Support	9,496	16,666	21,000
Travel	22,701	21,669	31,500
Subsistence	2,486	7,869	12,500
Salaries and Wages	680,477	800,000	850,000
Employee Benefits	169,344	197,040	227,000
Capital Outlay (Equipment) Reserve		300,000	205,000
Non-Appropriated Funds (Reimbursable)	93,841	100,000	100,000
Obligated Non-Appropriated Funds		77,100	19,900
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,082,093**	**1,676,627**	**1,641,400**
Unencumbered Cash Balance Dec 31	1,022,388	494,346	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,686,000	1,701,500	1,641,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,641,400
		Tax Required	837,365
	Delinquent Comp Rate:	0.8%	6,280
		Amount of 2022 Ad Valorem Tax	843,645

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Central Kansas Extension District #3

Saline County

will meet on August 9, 2022 at 6:45 p.m. at Ottawa County Courthouse Basement Meeting Room, Minneapolis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at CKD - Minneapolis Office and CKD - Salina Office and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county) Ottawa County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,082,093	1.206	1,676,627	1.196	1,641,400	843,645	1.106
Debt Service							
Totals	1,082,093	1.206	1,676,627	1.196	1,641,400	843,645	1.106
						*Revenue Neutral Rate***	*1.120*
Less: Transfers	0		0		0		
Net Expenditures	1,082,093		1,676,627		1,641,400		
Total Tax Levied	845,579		845,303		xxxxxxxxxxxxxxx		
Assessed Valuation:	707,307,685		714,442,681		762,786,612		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Bernhardt
Governing Body Chair

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Special District

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						*Revenue Neutral Rate***	*1.120*
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Total			

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**Revenue Neutral Rate as defined by KSA 79-2988

Mary Bernhardt
Governing Body Chair

SK-31343682

The Minneapolis
MESSENGER

Thursday, July 21, 2022 Volume 147 * Number 3

(First published in the Minneapolis Messenger Thursday, July 21, 2022)

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Outstanding Indebtedness, Jan 1.

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Bernhardt
Governing Body Chair

Page No. 1

Central Kansas Extension District #3 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 0

Valuation Factor:

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Central Kansas Extension District #3 **, HEREBY NOTIFIES THE** Saline **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 13, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.