2023

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
GORE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	19,134	17,996	
Debt Service					
Road	68-518c	4	276,305	250,694	
Special Machinery		4			
Totals		xxxxxx	295,439	268,690	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		5			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.811

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

GORE TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,497	1,027	43	34	14	18
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	216,733	21,211	896	698	290	374
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	227,230	22,238	939	732	304	392

County Treas Motor Vehicle Estimate 22,238

County Treas Recreational Vehicle Estimate 939

County Treas 16/20M Vehicle Estimate 732

County Treas Commercial Vehicle Tax Estimate 304

County Treas Watercraft Tax Estimate 392

MVT Factor 0.09786

RVT Factor 0.00413

16/20M Factor 0.00322

Comm Veh Factor 0.00134

Watercraft Factor 0.00172

GORE TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1	1	2
Receipts:			
Ad Valorem Tax	16,303	10,497	xxxxxxxxxxxxxxx
Delinquent Tax	348		
Motor Vehicle Tax	2,089	1,946	1,027
Recreational Vehicle Tax	73	71	43
16/20 M Vehicle Tax	71	61	34
Commercial Vehicle Tax	23	33	14
Watercraft Tax		26	18
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		6,501	
Neighborhood Revitalization Rebate			0
Miscellaneous	93		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,000**	**19,135**	**1,136**
Resources Available:	**19,001**	**19,136**	**1,138**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	6,500	6,500	6,500
Supplies	1,473	1,800	1,800
Equipment	4,127	3,934	3,934
Buildings Maintenance	3,289	3,500	3,500
Insurance	2,800	2,800	2,800
Publication	211		
Contractual			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**19,000**	**19,134**	**19,134**
Unencumbered Cash Balance Dec 31	1	2	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	19,000	19,134	19,134
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,134
		Tax Required	17,996
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	17,996

CPA Summary

GORE TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,269	1,269	0
Receipts:			
Ad Valorem Tax	203,759	216,733	xxxxxxxxxxxxxxx
Delinquent Tax	3,591		
Motor Vehicle Tax	25,061	24,327	21,211
Recreational Vehicle Tax	875	884	896
16/20M Vehicle Tax	849	727	698
Commercial Vehicle Tax	271	408	290
Watercraft Tax		327	374
Special Highway/Gasoline Tax	2,547	1,900	2,142
Refunds			
Reimbursements	1,269		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**238,222**	**245,306**	**25,611**
Resources Available:	**239,491**	**246,575**	**25,611**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	79,047	81,755	81,755
Employee Benefits	11,655	11,666	11,666
Road Maintenance	36,873	44,465	44,465
Road Materials	36,073	35,218	64,948
Equipment	49,274	48,701	48,701
Insurance			
Contractual	20,360	19,630	19,630
Noxious Weed	3,500	3,700	3,700
Fuel & Oil			
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**238,222**	**246,575**	**276,305**
Unencumbered Cash Balance Dec 31	1,269	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	238,222	246,575	276,305
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	276,305
		Tax Required	250,694
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	250,694

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	21,250
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	690
Other	
Resources Available:	21,940
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**21,940**

CPA Summary

State of Kansas
Township

Pub. Mulvane News

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
GORE TOWNSHIP
SUMNER COUNTY

August 22, 2022 at RNR Hearing 6:30 p.m.; Budget Hearing 7:00 p.m. at Gore Township Bldg., 1204 N. Greenwich, Mulvane, KS for the purpose o answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Gore Township Bldg., 1204 N. Greenwich, Mulvane, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,000	1.289	19,134	0.800	19,134	17,996	1.253
Road	238,222	16.110	246,575	16.522	276,305	250,694	17.452
Special Machinery							
Totals	257,222	17.399	265,709	17.322	295,439	268,690	18.705
						*Revenue Neutral Rate***	*15.811*
Less: Transfers	0		0		0		
Net Expenditure	257,222		265,709		295,439		
Total Tax Levied	227,232		227,230		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,059,902		13,111,430		14,364,811		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Pittman
Tresurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Gore Twp **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 18.705. The date of our hearing is Aug. 22, 2022 at 6:30 AM/PM and will be held at Gore Twp Bldg. 6284 address in Greenwich, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 29, 2022

(Seal)

Ray Elliott

Clerk or Officer of Governing Body

Resolution No. 1

A RESOLUTION OF THE GORE TWP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the GORE TWP was calculated as 15.811 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the GORE TWP will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the GORE TWP, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GORE TWP **:**

The GORE TWP shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.705 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August (month and year) and SIGNED by the Governing Body.

Paul H Peterson

Roy E Clutter

Attested: Paul H Peterson

Roll Call Vote

A Roll Call Vote of the GORE TOWNSHIP To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2022

Resolution No. 1

Governing Body Member	Yes	No	No Vote
[signature]	X		
[signature]	X		
James McDaniel	X		
TOTAL	3		

Certified:

[signature]

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 7th day of JULY ,2022
2nd publication was on the _____ day of _____ ,20____
3rd publication was on the _____ day of _____ ,20____
4th publication was on the _____ day of _____ ,20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 7th

day of July ,20 22

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(First published in The Mulvane News, Thursday, July 7, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
GORE TOWNSHIP
SUMNER COUNTY

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General	19,000	1.289	18,131	0.000	19,134	17,996	1.253
Road	238,232	16.110	246,273	16.522	238,861	258,694	17.937
Special Machinery							
Totals	257,232	17.399	264,404	17.522	257,995	276,690	19.190
Less: Transfers	0		0		0		Revenue Neutral Rate** 17.911
Net Expenditure	257,232		264,404		257,995		
Total Tax Levied	257,232		264,404				
Assessed Valuation							
Township	15,069,902		15,117,910		15,364,077		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Paul Proctor
Treasurer