CERTIFICATE

2024

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 6, Pleasant Hill

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,820	8,033	.430
Debt Service	10-113				
Totals		xxxxxxxxx	12,820	8,033	.430
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

18,686,980

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.430

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: September 18, 2023

Nicole M Lee
County Clerk

Governing Body

CPA Summary

Cemetery # 6, Pleasant Hill
Brown County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,057	185	11	52	42	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,057	185	11	52	42	2

County Treas Motor Vehicle Estimate 185

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 52

County Treas Commercial Vehicle Tax Estimate 42

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02296

RVT Factor 0.00137

16/20M Factor 0.00645

Comm Veh Facto 0.00521

Watercraft Facto 0.00025

2024

Cemetery # 6, Pleasant Hill
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery # 6, Pleasant Hill
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 6, Pleasant Hill
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,006	15,850	4,435
Receipts:			
Ad Valorem Tax	8,204	8,057	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		209	185
Recreational Vehicle Tax		14	11
16/20M Vehicle Tax		64	52
Commercial Vehicle Tax		39	42
Watercraft Tax		2	2
LAVTR			0
Sale of Lots			
Donations			
Grave Markings	100		
Interest on Idle Funds	47	60	60
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,351**	**8,445**	**352**
Resources Available:	**24,357**	**24,295**	**4,787**
Expenditures:			
Operations	220	500	500
Mowing	7,800	12,000	12,060
Stone Maintenance, Fence & Trees	250	6,100	
Road Repairs		1,000	
Budget & Publications	180	200	200
Bank Charges	57	60	60
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,507**	**19,860**	**12,820**
Unencumbered Cash Balance Dec 31	15,850	4,435	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	21,089	21,068	12,820
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,820
		Tax Required	8,033
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,033

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Cemetery # 6, Pleasant Hill
Brown County
will meet on August 1, 2023 at 7:00 pm at 2153 270th Street, Robinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,507	0.436	19,860	0.426	12,820	8,033	0.430
Debt Service							
Totals	8,507	0.436	19,860	0.426	12,820	8,033	0.430
						*Revenue Neutral Rate***	*0.430*
Less: Transfers	0		0		0		
Net Expenditures	8,507		19,860		12,820		
Total Tax Levied	8,037		8,057		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,431,120		18,860,308		18,683,145		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ed Winterscheidt

AS 5/60

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14122* *P.O. :*
Ad ID: *6744244* *DESC. :Cemetery #6 - Pleasant Hill*

PLEASANT HILL CEMETERY #6
3181 REDBUD ROAD
WHITE CLOUD, KS 66094

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*06/23/23*	*to*	*06/23/23*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed) Sandra Ridings

Subscribed and sworn before me this 23rd day of June 2023

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper Notary Public

Published in the *Hiawatha World* Friday, 6/23/23

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 6, Pleasant Hill
Brown County
will meet on August 1, 2023 at 7:00 pm at 2153 270th Street, Robinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,507	0.436	19,860	0.426	12,820	8,033	0.430
Debt Service							
Totals	8,507	0.436	19,860	0.426	12,820	8,033	0.430
						*Revenue Neutral Rate***	*0.430*
Less: Transfers	0		0		0		
Net Expenditures	8,507		19,860		12,820		
Total Tax Levied	8,037		8,057		xxxxxxxxxxxxxxx		
Assessed Valuation	18,431,120		18,860,108		18,683,145		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ed Winterscheidt

6744284

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 6, Pleasant Hill, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.43. The date of our hearing is 0 at 0 and will be held at 2153 270th Street, Robinson, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 6-16, 2023.

(Seal)

Ed Winterbottom

Clerk or Officer of Governing Body