

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned officers of

Hesston Recreation and Community Education

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	976,023
Employee Benefit & Special L	4	45,196
TOTAL		1,021,219
Budget Summary	7	

Date Received: 7-29-19
Ries Pizer
County Clerk



[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Hesston Recreation and Community Education
303 Park Rd
Hesston, KS, 67062

Sponsoring
USD/City Address

USD 460
200 N Ridge Rd
Hesston, KS, 67062

Provide point of contact:
Skylar Hill
POC phone number:
620.327.2989

Other County: McPherson
Other County: Marion
Other County: 0
Other County: 0
Other County: 0

CPA Summary

RECEIVED

JUL 29 2019

Harvey County Clerk

FUND PAGE

Adopted Budget	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General Fund			
Unencumbered Cash Balance	426,967	489,698	580,166
Receipts:			
Appropriations from USD 460	574,350	664,007	627,723
School Income	48,558	57,000	57,000
League Fees	45,887	49,006	49,000
Special Trips	272	2,284	2,300
Emma Creek	22,997	23,522	23,000
Other Activities	6,466	12,000	12,000
Sponsorships	2,261		
Miscellaneous	27,173	1,292	5,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	727,964	809,111	776,023
Resources Available	1,154,931	1,298,809	1,356,189
Expenditures:			
School	81,375	92,000	110,000
Abbe Ruth Program	5,791	7,000	5,000
Baseball/Softball	11,254	17,421	16,000
Basketball	12,677	12,000	12,000
Emma Creek Classic	17,877	17,000	16,000
Facility Maintenance	21,478	16,900	30,000
Facility/Services Lease	5,000	5,000	5,000
General Administrative	144,535	142,000	175,073
Fisc Activities	2,815		
Operation of Vehicles	820	1,328	2,000
Capital Improvements	4,908		200,000
Other Sports	2,226	4,894	5,500
Soccer	7,543	6,470	6,500
Special Trips/Attraction Tickets	1,477	154	1,400
Swim Team	6,627	6,600	6,500
Other Activities	6,644	10,609	6,500
Tennis	2,902	600	3,000
Facility Improvement Fund	326,468	373,995	375,550
Miscellaneous	2,815	4,672	
Does misc. exceeds 10%			
Total Expenditures	665,233	718,643	976,023
Unencumbered Cash Balance	489,698	580,166	380,166

 Dollar amount to be raised by 12.5 mill: \$ 627,723

CPA Summary

Adopted Budget

CPA Summary

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he
is Publisher of

HESSTON RECORD

a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
Harvey County, Kansas, and that said newspaper is
not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Hesston, Kansas, in said County as second class
matter

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 1 consecutive weeks,
the first publication thereof being JULY
made on the 4 day of 2019.

Form prepared by:

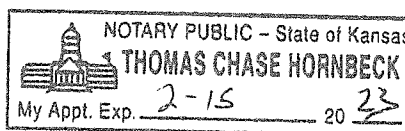
B. Behr

Subscribed and sworn to before me this
5 day of July, 2019.

Thomas Chase Hornbeck
Notary Public

My commission expires: 2-15-2023

Publication Costs: \$39



PUBLIC NOTICE

Published in the Hesston Record on July 4, 2019

NOTICE OF BUDGET HEARING

The governing body of

Hesston Recreation and Community Education

will meet on July 15, 2019 at 4:30 PM at Hesston Recreation Conference Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hesston Recreation Office and will be available at this
meeting.

SUPPORTING COUNTIES

Harvey (home county) McPherson, Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	665,233	733,070	976,068
Employee Benefit & Special L	33,253	30,421	45,199
Totals	698,486	763,491	1,021,267

Lease Purchases:

July 1,

2016	2017	2018
0	0	0

Jeffrick

Hesston Recreation and Community Education
Recreation Commission Secretary