117 N. Park Ave
P.O. Box 414
Valley Center KS 67147
Tel: 316-755-7345

August 23, 2022

Susan Harris
USD 262
143 S Meridian Ave
Valley Center, KS 67147

Dear Susan,

The VCRC published a notice of RNR & budget hearing on Thursday, August 11, 2022, in the Ark Valley News. On Monday, August 22, 2022, the VCRC held its RNR & budget hearing. Following the budget hearing, the VCRC certified the enclosed adopted budget.

The VCRC has authorized resolutions for a general fund levy of 6 mills and an employee benefit levy of 1 mill. We have established a budget which should allow for these levies.

If you have any questions or concerns, please contact me. Thank you for your efforts to assist us.

Sincerely,

Blake Peniston
Director of Recreation
Valley Center Recreation Commission

cc: Kelly Arnold
County Clerk's Office
525 N. Main Suit 211
Wichita KS 67203

State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned officers of
Valley Center Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	3,327,453
Employee Benefit/Liability Ins	4	449,592
TOTAL	xxxxxx	3,777,045
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic	5	
RNR Hearing Notice		

Total Revenue Neutral Rate	5.981
Total Proposed Estimated Mill Rate	7.000

Date Received: Nov 4 2022

County Clerk

Commission Members

Permanent Recreation Commissio[illegible]

Valley Center Recreation Com[illegible]
P.O. Box 414
Valley Center, KS 67147

Sponsoring USD/City Address

USD 262
143 S Meridian Ave
Valley Center, KS 67147

Provide point of contact:
Blake Peniston
POC phone number:
316-755-7345

Other County:	Harvey County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

RECEIVED
AUG 23 2022
Sedgwick Co. Clerk

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:		
Sedgwick County	267,441		
Harvey County	620		
0			
0			
0			
0			
Total valuation:		268,061	
General Fund		6.000	
Dollar amount to be raised by 6 mill:			$ 1,608
Employee Benefits Fund		1.000	
			$ 268
Total Revenue Neutral Rate		5.981	
Dollar amount to be raised by RNR			$ 1,603

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 268,061 multiplied by mill rate of 6 divided by 1000) = $ 1,608
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Center Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	1,082,187	1,309,024	1,769,153
Receipts:			
Appropriation From USD 262	695,048	1,053,989	1,247,600
Programs	48,433	77,282	86,000
Golf Course	123,825	124,125	146,700
Pool	43,795	69,552	69,500
Miscellaneous	37,463	4,430	5,500
Does misc. exceeds 10%			
Interest on Idle Funds	517	2,966	3,000
Total Receipts	949,081	1,332,344	1,558,300
Resources Available	2,031,268	2,641,368	3,327,453
Expenditures:			
General Operation	283,524	285,724	345,200
Rental			
Maintenance	111,262	128,303	160,900
Programs	53,294	51,972	60,750
Golf Course	178,836	192,138	220,800
Pool	27,410	58,015	65,400
Capital Improvement	62,917	152,944	2,461,903
Miscellaneous	5,001	3,119	12,500
Does misc. exceeds 10%			
Total Expenditures	722,244	872,215	3,327,453
Unencumbered Cash Balance	1,309,024	1,769,153	0
			Neg Bal-Correct

Dollar amount to be raised by 6 mill: $ 1,608

CPA Summary

Valley Center Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit/Liability Ins**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	91,109	164,538	239,592
Receipts: Appropriation From USD 262	176,110	184,041	210,000
General Fun Supplement			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	176,110	184,041	210,000
Resources Available	267,219	348,579	449,592
Expenditures: Employee Benefits/Liability Ins	102,681	108,987	449,592
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	102,681	108,987	449,592
Unencumbered Cash Balance	164,538	239,592	0

Neg Bal Correct

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Valley Center Recreation Commission

will meet on Aug 22, 2022 at 6:00PM at 117 North Park Valley Center KS 67147 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County (home county) Harvey County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	722,244	872,215	3,327,453
Employee Benefit/Liability Ins	102,681	108,987	449,592
Totals	824,925	981,202	3,777,045

Lease Purchases: July 1,	2019	2020	2021
	NONE	NONE	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.981*
Total Proposed Estimated Tax Rate	*7.000*

Travis Bryant
Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS,
WICK COUNTY, ss.

Strunk, being first duly sworn, deposes and
t he is Publisher of The Ark Valley News.
The Valley Center Index, a weekly newspaper
n the State of Kansas, and published in and of
irculation in Sedgwick County Kansas, with a
aid circulation on a yearly basis in Sedgwick
Kansas, and that said newspaper is not a trade,
or fraternal publication.

ewspaper is a weekly published at least week-
s a year; has been so published continuously
rruptedly in said county and state for a period
an five years prior to the first publication of
; and has been admitted at the post office of
ter in said County as second class matter.

attached notice is a true copy thereof and
hed in the regular and entire issue of said
for 1 consecutive weeks, the
ation thereof being made as aforesaid on the
day of August, 2022.
quent publications being made on the
ates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Subscribed and sworn to before me this 11th day
of August, 2022.

My commission expires

Additional copies

Printer's fee

NOTARY PUBLIC COMMISSION EXPIRES 4.24.24 STATE OF KANSAS

Public notice

(Published in The Ark Valley News Aug. 11, 2022.)

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Travis Bryant
Recreation Commission Secretary

RESOLUTION

REVENUE NEUTRAL RATE – 2022/2023

A RESOLUTION OF THE VALLEY CENTER RECREATION COMMISSION, LOCATED IN VALLEY CENTER, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Valley Center Recreation Commission was calculated as 5.981 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Valley Center Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Valley Center Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VALLEY CENTER RECREATION COMMISSION;

The Valley Center Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 5.981 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 22nd day of August 2022 and SIGNED by the Governing Body of the Valley Center Recreation Commission.

Roll Call Vote

A Roll Call Vote of the Valley Center Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 08-22-2022

Resolution No. 2022-2023

Governing Body Member	Yes	No	No Vote
Jamie Anderson	V		
Danny Park	V		
Mark Dennett	V		
Barry Hager	V		
Travis Bryant			V
TOTAL	4	0	

Certified:

Jamie Anderson