CERTIFICATE

2022

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Sawmill Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	26,145	4,305	2.745
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	113,725	48,525	30.938
Special Machinery		6			
Totals		xxxxxx	139,870	52,830	33.683
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	1568467
	Nov. 1, 2021 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127, 818 Broadway
Larned, KS 67550
Email:
mlb@cpavbv.com

Jim Rya (Treasurer)
Clyde W. Reece (Trustee)
Dan Keith, Trustee

Governing Body

Attest: Aug 25th 2021

RECEIVED
County Clerk
AUG 25 2021
PAWNEE COUNTY CLERK

Special Road Election held ___ for ___Mills for ___ years.
First levy in LARNED KANSAS

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 15 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 15 day of July, 2021.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 69.52

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 15, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
Sawmill Township
Pawnee County
will meet on August 16, 2021 at 8:00 PM at James Ryan residence, 1023 330th Avenue, Burdett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,959	6.798	3,045	3.920	26,145	4,305	2.745
Debt Service							
Library							
Road	45,428	26.807	46,795	28.487	113,725	48,525	30.938
Special Machinery							
Totals	48,387	33.605	49,840	32.407	139,870	52,830	33.683
*Revenue Neutral Rate***							*33.684*
Less: Transfers	0		0		0		
Net Expenditure	48,387		49,840		139,870		
Total Tax Levied	51,905		52,830		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,544,603		1,630,258		1,568,467		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	33,313		26,969		20,470		
Total	33,313		26,969		20,470		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

James Ryan
Treasurer

SIGNIFICANT BUDGET ASSUMPTIONS

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2021 County Clerk estimates. Prior year valuations are obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available

Salary/Wages and Benfits expenditures are expected to increase approximately 3% compared to the

Operating expenditures are expected to increase approximately 3% compared to the prior fiscal year.

Capital expenditures are budgeted based on Management's expected future capital needs .

Sawmill Township
Pawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,390	87	1	36	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	46,440	633	9	264	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,830	720	10	300	0	0

County Treas Motor Vehicle Estimate 720

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 300

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01363

RVT Factor 0.00019

16/20M Factor 0.00568

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

Sawmill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Sawmill Township
Pawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2004 John Deere Grader	9/16/16	72	2.45	45,500	20,470	7,160	7,160
				Total	**20,470**	**7,160**	**7,160**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sawmill Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	10,002	17,933	21,594
Receipts:			
Ad Valorem Tax	10,563	6,326	xxxxxxxxxxxxxxx
Delinquent Tax	187	138	122
Motor Vehicle Tax	140	221	87
Recreational Vehicle Tax		5	1
16/20 M Vehicle Tax		16	36
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,890**	**6,706**	**246**
Resources Available:	**20,892**	**24,639**	**21,840**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	110	115	120
Utilities	1,050	1,080	1,115
Licenses & Fees	1,799	1,850	1,910
Contractual Services			
Insurance			
Capital Outlay			23,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,959**	**3,045**	**26,145**
Unencumbered Cash Balance Dec 31	17,933	21,594	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	15,750	25,110	26,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,145
		Tax Required	4,305
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,305

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Sawmill Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	45,233	57,488	60,927
Receipts:			
Ad Valorem Tax	41,749	45,976	xxxxxxxxxxxxxxx
Delinquent Tax	1,123	802	792
Motor Vehicle Tax	1,413	872	633
Recreational Vehicle Tax		19	9
16/20M Vehicle Tax		65	264
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,022	2,500	2,575
State of Kansas-FEMA	11,344		
Refunds & Reimbursements	32		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,683**	**50,234**	**4,273**
Resources Available:	**102,916**	**107,722**	**65,200**
Expenditures:			
Officers Pay			
Salaries & Wages	5,716	5,890	6,050
Employee Benefits	444	460	475
Road Maintenance		0	0
Road Materials	23,097	23,790	24,500
Insurance	3,158	3,250	3,350
Repairs	2,960	3,050	3,150
Fuel & Oil	2,893	2,980	3,075
Contractual Services		0	0
Capital Outlay	7,160	7,375	73,125
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**45,428**	**46,795**	**113,725**
Unencumbered Cash Balance Dec 31	57,488	60,927	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	80,505	103,490	113,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,725
		Tax Required	48,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	48,525

Special Machinery K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

NOTICE OF BUDGET HEARING

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Sawmill Township
Pawnee County
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Debt Service							
Library							
Road	45,428	26.807	46,795	28.487	113,725	48,525	30.938
Special Machinery							
Totals	48,387	33.605	49,840	32.407	139,870	52,830	33.683
*Revenue Neutral Rate***							*33.684*
Less: Transfers	0		0		0		
Net Expenditure	48,387		49,840		139,870		
Total Tax Levied	51,905		52,830		xxxxxxxxxxxxxxx		
Assessed Valuation:							
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	33,313		26,969		20,470		
Total	33,313		26,969		20,470		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

James Ryan
Treasurer

Affidavit of Publication

STATE OF KANSAS

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PAWNEE COUNTY

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_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 15 day of July, 2021.

Patty Smith
Notary Public

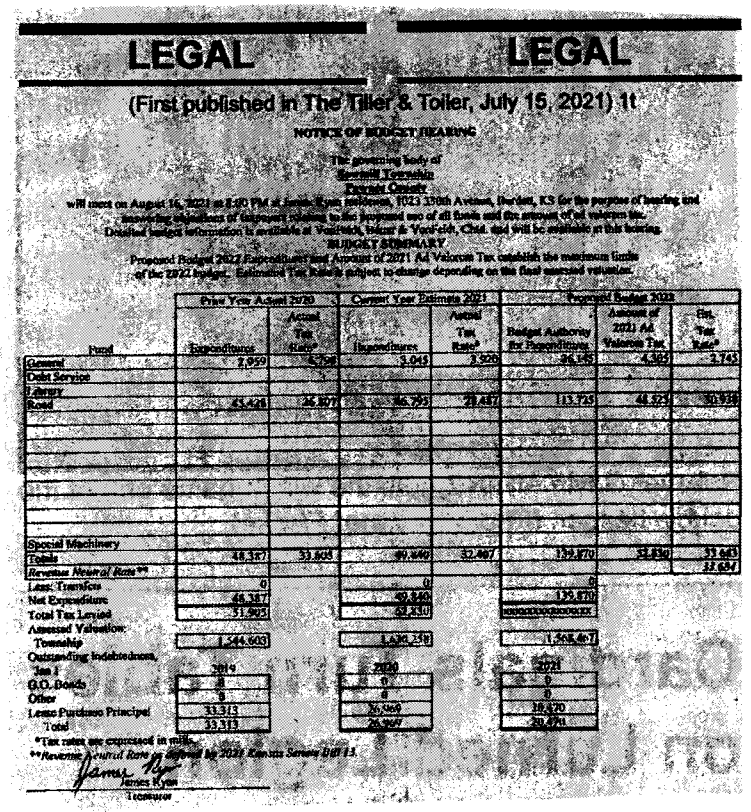
My commission expires Jan. 20, 2024

Printer's fee $ 69.52

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication



LEGAL LEGAL

(First published in The Tiller & Toiler, July 15, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
Garfield Township
Pawnee County
will meet on August 16, 2021 at 8:00 PM at Justin Ryan residence, 3023 190th Avenue, Burdett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Yoakum, Inkret & Yoakum, Chtd. and will be available at this hearing.

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General	2,959	4.758	3,049	3.926	86,145	4,365	3.743
Debt Service							
Library							
Road	45,428	28.807	86,755	28.487	113,725	48,273	30.938
Special Machinery							
Totals	48,387	33,565	89,804	32,467	199,870	52,638	34,681
Revenue Neutral Rate**							32.684
Less: Transfers	0		0		0		
Net Expenditure	48,387		89,840		199,870		
Total Tax Levied	51,905		52,350		xxxxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	1,544,643		1,681,258		1,568,467		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	33,313		26,969		20,470		
Total	33,313		26,969		20,470		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

James Ryan
Treasurer