

**CERTIFICATE**

To the Clerk of Osage County, State of Kansas  
 We, the undersigned, officers of  
**Carbondale Cemetery, Kansas**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2023; and (3) the  
 Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	5	83,460	11,217	
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		xxxxxxxxxx	83,460	11,217	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov. 1, 2022 Total Assessed Valuation

Assisted by:  
 D. Scot Loyd, CPA, CGFM, CFE, CGMA  
 Christina Henson, CPA, CGMA  
 Address:  
 Loyd Group, LLC  
 P.O. Box 7  
 Galva, KS 67443  
 Email:  
 scot@loyd-group.com  
 chenson@loyd-group.com

Revenue Neutral Rate 0.590

*Robert Sepleid*  
 \_\_\_\_\_  
*John A. Ryan*  
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 \_\_\_\_\_  
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Attest: \_\_\_\_\_, 2022

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

**No assurance is provided.**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	82,404	82,850	69,822
Receipts:			
Ad Valorem Tax	10,802	11,134	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	195	195	195
Motor Vehicle Tax	1,687	1,426	1,518
Recreational Vehicle Tax	0	43	46
16/20M Vehicle Tax	0	36	32
Commercial Vehicle Tax	0	23	17
Watercraft Tax	0	15	13
LAVTR	0	0	0
Sale of Lots	4,000	500	500
Interest on Idle Funds	0	100	100
Interest on Idle Funds	194	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,878</b>	<b>13,472</b>	<b>2,421</b>
<b>Resources Available:</b>	<b>99,282</b>	<b>96,322</b>	<b>72,243</b>
Expenditures:			
General Administration	3,462	2,500	2,500
Mowing	10,800	12,500	12,500
Transfer to Reserve Fund	0	10,000	10,000
Insurance	2,170	1,500	1,500
Repairs	0	0	0
Cash Forward (2023 column)			56,960
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>16,432</b>	<b>26,500</b>	<b>83,460</b>
Unencumbered Cash Balance Dec 31	82,850	69,822	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	84,422	82,916	83,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,460
		Tax Required	11,217
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	11,217

No assurance is provided.

**NOTICE OF BUDGET HEARING**

2023

State of Kansas  
Special District

The governing body of  
**Carbondale Cemetery, Kansas**  
**Osage County**

will meet on August 10, 2022 at 7:00 PM at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Carbondale City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,432	0.662	26,500	0.662	83,460	11,217	0.590
Debt Service							
Non-Budgeted Funds							
<b>Totals</b>	<b>16,432</b>	<b>0.662</b>	<b>26,500</b>	<b>0.662</b>	<b>83,460</b>	<b>11,217</b>	<b>0.590</b>
					<i>Revenue Neutral Rate**</i>		<i>0.590</i>
Less: Transfers	0		0		0		
Net Expenditures	16,432		26,500		83,460		
Total Tax Levied	11,146		11,134		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,826,897		16,921,082		18,998,209		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Kristi Pickett  
Treasurer

**No assurance is provided.**

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CARBONDALE CEMETERY HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: \_\_\_\_\_.

Our proposed ad valorem tax (dollar amount) is \_\_\_\_\_.

The date of our hearing is: \_\_\_\_\_.


The time of our hearing is: \_\_\_\_\_.

The location of our hearing is: \_\_\_\_\_.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022.

(Seal)



Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.