2023

CERTIFICATE

To the Clerk of Comanche County , State of Kansas
We, the undersigned, officers of
City of Wilmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Fund	**K.S.A.**				
General	12-101a	3	13,305	4,501	15.628
Debt Service	10-113				
Library	12-1220				
Special Highway		4	1,500		
		4			
Totals		xxxxxx	14,805	4,501	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					282,451
RNR Hearing Notice					
Neighborhood Revitalization		6			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 16.281

Assisted by:
Clark Yost

Address:
P.O. Box 267
Wilmore, KS 67155
Email:

Date Attested: August 16, 2022

County Clerk

Governing Body

City of Wilmore

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,273	873	19	125	67	7
Debt Service						
Library						
TOTAL	4,273	873	19	125	67	7

County Treas Motor Vehicle Estimate 873

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 125

County Treas Commercial Vehicle Tax Estimate 67

County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.20426

Recreational Vehicle Factor 0.00441

16/20 Vehicle Factor 0.02918

Commercial Vehicle Factor 0.01565

Watercraft Factor 0.00175

City of Wilmore 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	197	484	505
Receipts:			
Ad Valorem Tax	5,629	4,273	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			873
Recreational Vehicle Tax			19
16/20M Vehicle Tax			125
Commercial Vehicle Tax			67
Watercraft Tax			7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	7,056	6,000	6,000
Franchise Tax	595	650	650
Licenses			
Building Permits			
State of Kansas			
Misc.		700	700
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,280**	**11,623**	**8,441**
Resources Available:	**13,477**	**12,107**	**8,946**
Expenditures:			
Utilities	4,336	5,000	5,155
Christmas Candy	614	600	600
Legal Publications	57	100	100
Miscellaneous	531	900	1,000
Insurance		2,100	2,100
Street and Parks Expense		700	700
Community Building & Improvements	6,200	800	2,000
Mower Shop/Equipment	1,205	1,400	1,600
Dues & Donations	50	2	50
Comanche County Treasurer			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,992**	**11,602**	**13,305**
Unencumbered Cash Balance Dec 31	484	505	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,790	11,700	13,305
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	13,305
		Tax Required	4,359
	Delinquent Comp Rate:	3.3%	142
		Amount of 2022 Ad Valorem Tax	**4,501**

CPA Summary

City of Wilmore 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21	37	137
Receipts:			
State of Kansas Gas Tax	5,042	0	0
County Transfers Gas		0	0
		1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,042**	**1,600**	**1,600**
Resources Available:	**5,063**	**1,637**	**1,737**
Expenditures:			
Street Repair and Maint		600	600
Mower	132	190	190
Community Building	4,888	600	600
Wilmore Oil	7	110	110
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,026**	**1,500**	**1,500**
Unencumbered Cash Balance Dec 31	37	137	237
2021/2022/2023 Budget Authority Amount:	1,500	1,500	1,500

See Tab A

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Wilmore
will meet on August 10, 2022 at 7:00 P.M. at Wilmore Library/Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark Yost's Home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	12,992	18.519	11,602	15.453	13,305	4,501	16.279
Debt Service							
Library							
Special Highway	5,026		1,500		1,500		
Totals	18,018	18.519	13,102	15.453	14,805	4,501	16.279
						*Revenue Neutral Rate***	*16.281*
Less: Transfers	0		0		0		
Net Expenditure	18,018		13,102		14,805		
Total Tax Levied	4,321		4,273		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	233,331		276,493		276,493		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Wilmore
City Official Title: Clark Yost, Trustee

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 276,493

Valuation Factor: 276.493

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	City of Wilmore
Enter county name followed by "County":	Comanche County

Enter year being budgeted (YYYY): 2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2022 Expenditures	2021 Ad Valorem Tax
General	12-101a	11,700	4,273
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2022 Budgeted Year			4,273

Other (non-tax levy) fund names:	
Special Highway	1,500
Single No Tax Levy Fund:	
Total Expenditures for 2022 Budgeted Year	13,200

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Sumary Page.

	2020 Tax Rate (2021 Column)
General	18.519
Debt Service	
Library	
0	
0	
0	
0	
Total	18.519

Total Tax Levied (2021 budget column)		4,321
Assessed Valuation (2021 budget column)		233,331

City of Wilmore 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2022	276,493
Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization	

Revenue Neutral Rate 16.281

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	15.453
Debt Service	
Library	
0	
0	
0	
0	
Total	15.453

Final Assessed Valuation from the November 1, 2021 Abstract	276,493

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	873
Recreational Vehicle Tax Estimate	19
16\20 M Vehicle Tax Estimate	125
Commercial Vehicle Tax Estimate	67
Watercraft Tax Estimate	7
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	3.3%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2023 State Distribution for Kansas Gas Tax	
2023 County Transfers for Gas***	
Adjusted 2022 State Distribution for Kansas Gas Tax	
Adjusted 2022 County Transfers for Gas***	

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	11,790
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	1,500
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name:	City of Wilmore
Official Title:	Clark Yost, Trustee
Date:	August 10, 2022
Reminder: The notice of hearing must be published at least 10 days prior to hearing date.	
Time:	7:00 P.M.
Location:	Wilmore Library/Community Center
Budget Available at:	Clark Yost's Home

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name:	
Official Title:	
Date:	
Reminder; The notice of hearing must be published at least 10 days prior to hearing date.	
Time:	
Location:	
Budget Available at:	

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Additionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:	
Reminder: The notice of hearing must be published at least 10 days prior to hearing date.	
Time:	
Location:	

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Wilmore **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 19, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.