

# CERTIFICATE

State of Kansas  
Special District

2020

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
Lakeview Cemetery District #4

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

ATTENDING:  
SIGN BOTH COPIES  
+ RETURN ONE TO:  
COUNTY CLERK  
PO BOX 138  
ERIC KS 66733

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	15,910	4,218	0.946
Debt Service	10-113				
Totals	XXXXXXXXXX		15,910	4,218	
Budget Summary		5			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2019 Total Assessed Valuation	

4460318

Assisted by:  
Randal Neely

Address:

Email:  
[randalneely@gmail.com](mailto:randalneely@gmail.com)

Don Janssen President  
Clark Cleaver  
Jack Jones  
Helen Jones

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,080
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,080

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 31,997	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 462,770	
5b. Personal property 2018	- 456,738	
5c. Increase in personal property (5a minus 5b)	+ 6,032	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	24,034	
7. Total valuation adjustment (sum of 4, 5c, 6)	62,063	
8. Total estimated valuation July, 1, 2019	4,445,041	
9. Total valuation less valuation adjustment (8 minus 7)	4,382,978	
10. Factor for increase (7 divided by 9)	0.01416	
11. Amount of increase (10 times 3)		+ \$ 58
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 4,138
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,138
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 102
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 4,240

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakeview Cemetery District #4  
Neosho County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,080	4,524	4	22	39	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,080	4,524	4	22	39	1

County Treas Motor Vehicle Estimate	<u>4,524</u>
County Treas Recreational Vehicle Estimate	<u>4</u>
County Treas 16/20M Vehicle Estimate	<u>22</u>
County Treas Commercial Vehicle Tax Estimate	<u>39</u>
County Treas Watercraft Tax Estimate	<u>1</u>

MVT Factor 1.10882

RVT Factor 0.00098

16/20M Factor 0.00539

Comm Veh Facto 0.00956

Watercraft Factor 0.00025

[illegible]

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of

**Lakeview Cemetery District #4**Neosho County

State of Kansas

Special District

will meet on October 16th, 2019 at 7:00 P.M. at Jack Hines residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,458	0.963	10,000	0.956	15,910	4,218	0.949
Totals	2,458	0.963	10,000	0.956	15,910	4,218	0.949
Less: Transfers	0		0		0		
Net Expenditures	2,458		10,000		15,910		
Total Tax Levied	4,001		4,080		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,156,109		4,271,221		4,445,041		

\*Tax rates are expressed in mills.

Helen Hines

Treasurer