CERTIFICATE

2022

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Cambria Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	635	428	.066
Cemetery	80-932	6	13,680	5,645	.866
Special Machinery					
Totals		xxxxxx	14,315	6,073	.932
Budget Summary		7			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Cambria Township	5,882,947
New Cambria	690,882
Total Assessed Valuation	6,573,829
	Nov. 1, 2021 Valuation

Assisted by:
Saline County Clerk
Jamie R Doss
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Attest: November 9, 2021
Jamie R Doss
County Clerk

Mark Villafranca
Debra J. Nelson
Governing Body

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Cambria Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.046	30	0	0	0	20	0	0	0	0	0
***	Cemetery	0.880	570	0	0	0	380	0	0	0	0	0
	Total	0.926	600		0		400		0		0	
	Total - 3rd Class City Levies (***)	0.926		0		0		0		0		0

2022

Cambria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cambria Township
Saline County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cambria Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	932	457	157
Receipts:			
Ad Valorem Tax		300	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax			30
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			20
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6**	**300**	**50**
Resources Available:	**938**	**757**	**207**
Expenditures:			
General Expense		25	60
Officers Pay	225	225	225
Budget Publication	206	350	350
Miscellaneous Peace Lutheran Church	50	0	
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**481**	**600**	**635**
Unencumbered Cash Balance Dec 31	457	157	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	600	600	635
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	635
		Tax Required	428
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	428

CPA Summary

Adopted Budget

Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	10,360	17,070	7,085
Receipts:			
Ad Valorem Tax	15,910	5,765	xxxxxxxxxxxxxx
Delinquent Tax	316		
Motor Vehicle Tax	1,307	400	570
Recreational Vehicle Tax	42		0
16/20M Vehicle Tax	42		380
Commercial Vehicle Tax	16		0
Watercraft Tax			0
Sale of Lots	1,875		
Donations	424		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**19,932**	**6,165**	**950**
Resources Available:	**30,292**	**23,235**	**8,035**
Expenditures:			
Operations Maintenance - Highland Cemetery	0	15,000	13,130
General Expense - Equipment	0	400	
Miscellaneous	252	750	550
Mowing	5,720	0	
Fence and Parts	7,250	0	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,222**	**16,150**	**13,680**
Unencumbered Cash Balance Dec 31	17,070	7,085	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,150	16,150	13,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,680
		Tax Required	5,645
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,645

CPA Summary

Saline County Clerk

Jamie R Doss – County Clerk
Phone: (785) 309-5820
Fax: (785) 309-5826
E-mail: jamie.doss@saline.org
www.saline.org

300 W Ash St, Rm 215
PO Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Cimbria Twp **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Published in the Salina Journal, July 26, 2021

NOTICE OF BUDGET HEARING

The governing body of

Cambria Township

Saline County

will meet on August 5, 2021 at 6 P.M. at Peace Lutheran Parish Hall, New Cambria for the purpose of hearing andanswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.Detailed budget information is available at Mack Villalpando, 101 S Rock Island St, New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limitsof the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021			Proposed Budget 2022	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est.Tax Rate*
General	481		600	0.046	635	428	0.066
Cemetery	13,222	1.568	16,150	0.880	13,680	5,645	0.872
Totals	13,703	1.568	16,750	0.926	14,315	6,073	0.938
						*Revenue Neutral Rate***	0.939
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	0.938

Less: Transfers	0	0	0
Net Expenditure	13,703	16,750	14,315
Total Tax Levied	16,529	6,065	xxxxxxxxx
Total Assessed Valuation	6,489,562	6,553,108	6,474,227
Township Assessed Valuation Only			5,835,815

Outstanding Indebtedness,	2019	2020	2021
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total		0	

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Mack Villalpando
Trustee

SK-2007395626

2022

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Saline County
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Cemetery	13,222	1.568	16,150	0.880	13,680	5,645	0.872
Totals	13,703	1.568	16,750	0.926	14,315	6,073	0.938
						*Revenue Neutral Rate***	*0.939*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*0.938*
Less: Transfers	0		0		0		
Net Expenditure	13,703		16,750		14,315		
Total Tax Levied	16,529		6,065		xxxxxxxxxxxxx		
Total Assessed Valuation	6,489,562		6,553,108		6,474,227		
Township Assessed Valuation Only					5,835,815		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Mack Villalpando
Trustee