State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell/Lockport Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	81,000	36,601	0.512
Debt Service	10-113				
Totals		xxxxxxxxx	81,000	✓ 36,601	0.512
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

71,617698

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.520

Assisted by:

Address:

Email:

Steve Wagstaff member
Roy W Garrison Member
Becky Morris Sec-Treas.

Attest: _____, 2023

Tammy Miller
County Clerk

Governing Body

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Haskell/Lockport Cemetery District
Haskell County
will meet on August 21, 2023 at 7:00 pm at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Steve Weidner home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	60,526	0.608	196,000	0.491	81,000	36,601	0.519
Debt Service							
Totals	60,526	0.608	196,000	0.491	81,000	36,601	0.519
						*Revenue Neutral Rate***	*0.520*
Less: Transfers	0		0		0		
Net Expenditures	60,526		196,000		81,000		
Total Tax Levied	39,433		36,629		xxxxxxxxxxxxxxx		
Assessed Valuation	64,915,116		74,671,254		70,535,626		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Haskell/Lockport Cemetery District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	190,901	180,219	40,240
Receipts:			
Ad Valorem Tax	40,603	36,629	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,088	2,560	2,007
Recreational Vehicle Tax	35	38	27
16/20M Vehicle Tax	717	741	599
Commercial Vehicle Tax	393	418	317
Watercraft Tax	8	12	9
LAVTR			0
In Lieu of Taxes			
Royalties	895	0	0
Sale of Lots	4,200	1,000	1,000
Miscellaneous	131	0	0
Donations	450	0	0
Capital Outlay Interest Earned	324	200	200
Capital Outlay Reserve		14,423	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**49,844**	**56,021**	**4,159**
Resources Available:	**240,745**	**236,240**	**44,399**
Expenditures:			
Grounds Care	36,000	35,000	40,000
Fuel & Electricity	5,314	5,000	9,000
Repairs,Improvements,Office, Lots Purcha	8,111	14,700	17,000
Contract Work	8,042	8,000	10,000
Insurance	2,981	3,000	4,700
Taxes	78	300	300
To Capital Outlay Fund	0		0
Capital Outlay Appropriated Reserve	0	130,000	0
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**60,526**	**196,000**	**81,000**
Unencumbered Cash Balance Dec 31	180,219	40,240	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	210,423	81,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	81,000
		Tax Required	36,601
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	36,601

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Haskell/Lockport Cemetery District
Enter county name followed by "County": Haskell County

Enter year being budgeted (YYYY): **2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	Amount of 2022 Ad Valorem Tax
General		210,423	36,629
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2023 Budgeted Year			36,629
Other (non-tax levy) fund names:			
Total Expenditures for 2023 Budgeted Year		210,423	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:

	2021 Tax Rate (2022 Column)
General	0.608
Debt Service	
0	
0	
Total	0.608

Total Tax Levied (2022 budget column)	39,433
Assessed Valuation (2022 budget column)	64,915,116

Haskell/Lockport Cemetery District 2024
Haskell County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:	
Total Assessed Valuation for 2023	70,535,626
Neighborhood Revitalization - 2024	0

Revenue Neutral Rate 0.520

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	0.491
Debt Service	
0	
0	
Total Tax Rates	0.491

Final Assessed Valuation from the November 1, 2022 Abstract	74,671,254

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,007
Recreational Vehicle Tax Estimate	27
16\20 M Vehicle Tax	599
Commercial Vehicle Tax Estimate	317
Watercraft Tax Estimate	9
LAVTR	

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	
Debt Service	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Haskell/Lockport Cemetery District
Haskell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,629	2,007	27	599	317	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,629	2,007	27	599	317	9

County Treas Motor Vehicle Estimate 2,007

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 599

County Treas Commercial Vehicle Tax Estimate 317

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05479

RVT Factor 0.00074

16/20M Factor 0.01635

Comm Veh Facto 0.00865

Watercraft Facto 0.00025

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name: Haskell/Lockport Cemetery District

Official Title: Member

Date: August 21, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 7:00 pm

Location: Haskell Township Library

Budget Available at: Steve Weidner home

Combined Revenue Neutral Rate & B

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Hearing to Exceed the Revenue Neut

2024

Haskell/Lockport Cemetery District
Haskell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Haskell/Lockport Cemetery District
Haskell County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 26 day of July, 20 23
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 67.50
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this ____ day of _____, 20 ____

SUBSCRIBED and SWORN to before me this 27th day of July, 20 23.

Stephanie J. Brake
(Notary Public)

My commission expires April 11, 2025

NOTARY PUBLIC STATE OF KANSAS
STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-11-25

Legals

(First published in the Haskell County News on July 26, 2023)

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Haskell County

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Haskell/Lockport Cemetery District

Member

Page No. [redacted]