RECEIVED
AUG 22 2024
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Williamsport Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,337,985	1,307,090	27.200
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	1,337,985	1,307,090	27.200 ✓
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			48,054,814
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	25.504
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Paul A. Honaker, CPA
Paul A. Honaker, CPA PA
Address:
4228 SW 29th Ter
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Attest: Aug 22 2024
County Clerk

William B Jeffett
Richard Baumgardner
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary: No assurance provided

2025

Williamsport Township
Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,221,014	108,559	2,100	422	11,568	1,206
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,221,014	108,559	2,100	422	11,568	1,206

County Treas Motor Vehicle Estimate 108,559

County Treas Recreational Vehicle Estimate 2,100

County Treas 16/20M Vehicle Estimate 422

County Treas Commercial Vehicle Tax Estimate 11,568

County Treas Watercraft Tax Estimate 1,206

MVT Factor 0.08891

RVT Factor 0.00172

16/20M Factor 0.00035

Comm Veh Factor 0.00947

Watercraft Factor 0.00099

2025

Williamsport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	102,850	53,200	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	102,850	53,200	
	Adjustments*				
	Adjusted Totals	0	102,850	53,200	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Williamsport Township
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2019 JD Motor Grader 310SL	4/16/20	60	4.20	124,242	94,906	8,628	86,278
2020 JD Backhoe Loader 770G	4/16/20	60	4.20	76,680	27,984	17,383	10,601
				Total	**122,890**	**26,011**	**96,879**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Williamsport Township . 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	51,699	6,852	1,166
Receipts:			
Ad Valorem Tax	934,370	1,221,014	xxxxxxxxxxxxxx
Delinquent Tax	8,378		
Motor Vehicle Tax	105,360	108,216	108,559
Recreational Vehicle Tax	2,041	2,219	2,100
16/20 M Vehicle Tax	294	271	422
Commercial Vehicle Tax	10,772	9,665	11,568
Watercraft Tax	0	1,272	1,206
Gross Earnings (Intangibles) Tax			0
Special Highway	22,005	18,769	18,613
Culverts & Permits	5,619	6,000	6,000
Interest on Idle Funds	4,334	4,750	4,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,093,173	1,372,176	152,968
Resources Available:	1,144,872	1,379,028	154,134
Expenditures:			
Officers Pay	12,600	12,600	12,600
Salaries & Wages	122,124	115,920	136,747
Employee Benefits	32,898	36,860	49,591
Accounting & Audit Fees & Legal Fees	16,610	20,395	19,650
Insurance	17,450	21,245	16,625
Publications & Bank Fees	123	495	495
Utilities	5,851	6,150	6,000
Office Supplies & Mileage	74	500	500
Road Maintenance & Materials	323,414	356,200	304,140
Equipment Purchases & Equipment Rent	7,589	33,605	14,000
Fuel & Oil	36,800	23,000	23,000
Equipment Repairs & Parts	10,240	17,500	27,500
Shop & Equipment Supplies	2,948	5,200	4,000
Fire Protection	549,299	625,342	669,937
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)		102,850	53,200
Does the General Fund have a tax levy		Not Authorized	Not Authorized
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,138,020	1,377,862	1,337,985
Unencumbered Cash Balance Dec 31	6,852	1,166	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,256,881	1,377,862	1,337,985
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,337,985
		Tax Required	1,183,851
	Delinquent Comp Rate:	10.4%	123,239
		Amount of 2024 Ad Valorem Tax	1,307,090

CPA Summary: No assurance provided

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fun			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	314,023	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		314,023
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	314,023	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	314,023
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	314,023	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	314,023 **
										314,023 **

** Note: These two block figures should agree.

CPA Summary: No assurance provided

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Williamsport Township
Shawnee County
will meet on August 21, 2024 at 5:30PM at 449 SW 77th Street, Wakarusa, Kansas 66546 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 449 SW 77th Street, Wakarusa, Kansas 66546 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,138,020	25.905	1,377,862	27.301	1,337,985	1,307,090	27.301
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	1,138,020	25.905	1,377,862	27.301	1,337,985	1,307,090	27.301
						*Revenue Neutral Rate***	*25.504*
Less: Transfers	0		102,850		53,200		
Net Expenditure	1,138,020		1,275,012		1,284,785		
Total Tax Levied	1,076,992		1,221,014		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	41,575,021		44,724,765		47,876,458		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	122,890		122,890		122,890		
Total	122,890		122,890		122,890		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

William Tefft
Treasurer

First published in The Topeka Metro News, Monday, August 5, 2024.

State of Kansas
Township

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,138,020	25.905	1,377,862	27.301	1,446,395	1,426,785	29.801
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	1,138,020	25.905	1,377,862	27.301	1,446,395	1,426,785	29.801
						*Revenue Neutral Rate***	*25.504*
Less: Transfers	0		102,850		53,200		
Net Expenditure	1,138,020		1,275,012		1,393,195		
Total Tax Levied	1,076,992		1,221,014		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	41,575,021		44,724,765		47,876,458		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	122,890		122,890		122,890		
Total	122,890		122,890		122,890		

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***Revenue Neutral Rate as defined by KSA 79-2988*

William Tefft
Treasurer

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Resolution No. 25-1

A RESOLUTION OF THE WILLIAMSPORT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Williamsport Township was calculated as 25.504 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Williamsport Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Williamsport Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WILLIAMSPORT TOWNSHIP:

The Williamsport Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.504 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of Aug 2024 (month and year) and SIGNED by the Governing Body.

Jay Marple, Trustee

Richard Barngrover, Clerk

William Tefft, Treasurer

Attested:

Paul A. Honaker, CPA

Roll Call Vote

A Roll Call Vote of the Williamsport Township To Levy a Property Tax Exceeding the Hearing to Exceed Revenue Neutral Rate held on August 21, 2024
Resolution No. 25-1

Governing Body Member	Yes	No	No Vote
Jay Marple, Trustee	X		
Richard Barngrover, Clerk	X		
William Tefft, Treasurer	X		
TOTAL			

Certified:

Richard Barngrover, Clerk