State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
WS #60 Middle Walnut
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	294,250		0.000
Debt Service	10-113				
Totals		xxxxxxx	294,250	0	0.000
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Butler County	117,509,465
Cowley County	46,406,795
Sedgwick County	642,455,767
Sumner County	168,625
0	
Nov 1, 2023 Total Assessed Valuation	806,540,652

Revenue Neutral Rate: 0.000

Assisted by:

Address:

Email:

Date Attested: Nov. 9, 2023

Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Tdarbert K Stoffer
Marion C. Furthey
Governing Body

CPA Summary

WS #60 Middle Walnut
Butler County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	227	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	227	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 227

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

WS #60 Middle Walnut
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

WS #60 Middle Walnut
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	570,989	1,004,332	1,005,832
Receipts:			
Ad Valorem Tax	65,266	0	xxxxxxxxxxxxxxxx
Delinquent Tax	165		
Motor Vehicle Tax		51,239	0
Recreational Vehicle Tax		531	0
16/20M Vehicle Tax		87	227
Commercial Vehicle Tax		502	0
Watercraft Tax			0
LAVTR			0
Other County Revenue	398,042		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,470	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**464,943**	**53,859**	**1,727**
Resources Available:	**1,035,932**	**1,058,191**	**1,007,559**
Expenditures:			
Wages/Payroll Tax	11,553	15,000	15,000
Contract Labor		7,359	25,000
Legal/Professional Fees			
Auto Expense/Advertising		500	500
Site Repair & Maintenance	3,159		225,000
Insurance	2,520	5,000	5,000
Telephone/Office Supplies/Acctg	7,430	7,500	7,500
Director Expenses	1,400	2,000	2,000
Mileage Expenses	2,039	6,000	6,000
Inspections	2,000	6,000	5,000
Dues & Subscriptions	1,310	3,000	3,000
Advertising	121		150
Bank Charges	68		100
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**31,600**	**52,359**	**294,250**
Unencumbered Cash Balance Dec 31	1,004,332	1,005,832	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	510,635	350,000	294,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	294,250
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
WS #60 Middle Walnut
Butler County
will meet on September 20, 2023 at 8:00 a.m. at Douglass Senior Center, 124 W. 4th, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Barnett Tax Service, 227 S. Hwy 77, Douglass and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Cowley County, Sedgwick County, Sumner County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,600	0.699	52,359		294,250		
Debt Service							
Totals	31,600	0.699	52,359	0.000	294,250	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	31,600		52,359		294,250		
Total Tax Levied	471,489		0		xxxxxxxxxxxxxxx		
Assessed Valuation:	674,833,414		724,394,116		803,487,505		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Bowman

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One consecutive times.

1st publication was on the 24th day of August, 2023

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 24th day of August, 2023

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, Aug. 24, 2023)

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David Bowman