

CERTIFICATE

2020

To the Clerk of Trego County, State of Kansas

We, the undersigned, officers of

WaKeeney Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund					
K.S.A.					
General	79-1962	6	1,000	593	0.022
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413	7			
Noxious Weed	2-1318	7	3,500	3,210	0.225
Fire Protection	80-1503				

Final Assessed Valuation:	County Clerk's Use Only
WaKeeney Township	14,252,045
WaKeeney City	12,639,576
0	
Total Assessed Valuation	26,891,621
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: October 16, 2019

Rory Augustine
County Clerk

Steven Dickson
Delbert E. Bolwig
Douglas P. Ho

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

WaKeeney Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>3,866</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,866</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>83,066</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,910,702</u>	
5b. Personal property 2018	- <u>1,819,654</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>91,048</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>174,114</u>	
8. Total estimated valuation July 1, 2019	<u>26,881,591</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>26,707,477</u>	
10. Factor for increase (7 divided by 9)	<u>0.00652</u>	
11. Amount of increase (10 times 3)	+ \$ <u>25</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,891</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,891</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>97</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,988</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wirecraft - Township	Wirecraft - City
General	0.028	23	0	1	0	3	0	2	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.290	241		8		32		21		3	
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.318	264		9		35		23		3	
Total - 3rd Class City Levies (***)	0.028		0		0		0		0		0

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. Bonds										
Total G. O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WaKeeney Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	696	714	389
Receipts:			
Ad Valorem Tax	572	646	xxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	102	22	23
Recreational Vehicle Tax	3	1	1
16/20 M Vehicle Tax	4	3	3
Commercial Vehicle Tax	9	3	2
Watercraft Tax	1		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	696	675	29
Resources Available:	1,392	1,389	419
Expenditures:			
Officers Pay			
Salaries & Wages	450		
Employee Benefits			
Supplies	82	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance	100		
Chemical	46		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	678	1,000	1,000
Unencumbered Cash Balance Dec 31	714	389	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,000	1,000	1,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,000
	Tax Required		581
Delinquent Comp Rate:	2.0%		12
Amount of 2019 Ad Valorem Tax			593

CPA Summary

WaKeeney Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget Special Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget

Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	15	0	48
Receipts:			
Ad Valorem Tax	3,095	3,220	XXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	230	250	241
Recreational Vehicle Tax	9	6	8
16/20M Vehicle Tax	33	38	32
Commercial Vehicle Tax	17	31	21
Watercraft Tax	4	3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,393	3,548	305
Resources Available:	3,408	3,548	353
Expenditures:			
Chemical	3,408	3,500	3,500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,408	3,500	3,500
Unencumbered Cash Balance Dec 31	0	48	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,500	3,500	3,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			3,147
Delinquent Comp Rate: 2.0%			63
Amount of 2019 Ad Valorem Tax			3,210

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WaKeeney Township
Trego County

will meet on August 14, 2019 at 8:00 A.M. at Delbert Bollig Residence; 17083 220 Ave, WaKeeney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Delbert Bollig Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	678	0.026	1,000	0.028	1,000	593	0.022
Debt Service							
Library							
Road							
Special Road							
Noxious Weed	3,408	0.298	3,500	0.290	3,500	3,210	0.225
Fire Protection							
Special Machinery							
Totals	4,086	0.324	4,500	0.318	4,500	3,804	0.247
Less: Transfers	0		0		0		
Net Expenditure	4,086		4,500		4,500		
Total Tax Levied	3,706		3,866		xxxxxxxxxxxxxx		
Total Assessed Valuation	22,508,410		23,212,983		26,881,591		
Township Assessed Valuation Only					14,248,392		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Delbert Bollig
Township Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

one consecutive weeks, the first publication thereof being made as aforesaid on the

18th day of

July, 2019

with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Sign Frank Mercer

Subscribed and sworn before this

25th day of July

2019

Richelle Twenter

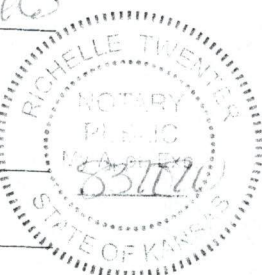
Notary Public

My Commission expires:

Aug 3 2010

Printer's Fee \$ 166.94

Additional copies \$ 167.54



AFFIDAVIT OF PUBLICATION

(First published in the Western Kansas World, July 18, 2019)

NOTICE OF BUDGET HEARING

The governing body of
WaKeeney Township
Trego County

will meet on August 14, 2019 at 8:00 A.M. at Delbert Bollig Residence, 17083 220 Ave, WaKeeney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Delbert Bollig Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	678	0.026	1,000	0.028	1,000	593	0.022
Debt Service							
Library							
Road							
Special Road							
Noxious Weed	3,408	0.298	3,500	0.298	3,500	1,210	0.225
Fire Protection							
Special Machinery							
Totals	4,086	0.324	4,500	0.318	4,500	3,804	0.247
Less: Transfers	0		0		0		
Net Expenditure	4,086		4,500		4,500		
Total Tax Levied	1,706		3,866		XXXXXXXXXX		
Total Assessed Valuation	22,508,410		23,212,983		XXXXXXXXXX	26,881,591	
Township Assessed Valuation Only						14,248,392	

Outstanding Indebtedness

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Delbert Bollig
Township Treasurer

July 18