2020

CERTIFICATE

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
WaKeeney Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	O Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2020	2			000 0111)
Alloc of MVT, RVT, and 16/2	20M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5	V		
			- 1990		
Fund	K.S.A.				
General	79-1962	6	1,000	593	0.022
Debt Service	10-113			and the second	
Library	12-1220	The Arm		Land Land	
Road	68-518c	-		2000 620 000	
Special Road	80-1413	7			
Noxious Weed	2-1318	7	3,500	3,210	0.225
Fire Protection	80-1503				
Special Machinery Totals					0018
		XXXXXX	4,500	3,804	0,247
Budget Summary Neighborhood Revitalization		8	B 1.1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
Final Assessed Valuation: WaKeeney Township WaKeeney City O Total Assessed Valuation Assisted by:	County Clerk's U 14, 252 12, 639, 26, 891, 6 Nov. 1, 2019 V	576 21 \$	0.7-	1 / -	
Address:	_		Steven Delbert	E. Bollig	Chal
Email:			Lougher	pho	>
Attest: October 14 Horacumptic County Clerk	,2019 Stire			Governing Body	
CPA Summary				7	

Special Road Election held First levy in

Mills for years.

Amount of Levy

WaKeeney Township

Total tax levy amount in 2019
 Debt service levy in 2019

2020

3,866

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	\$	3,866
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 83,066		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 1,910,702 5b. Personal property 2018 - 1,819,654 5c. Increase in personal property (5a minus 5b) + 91,048 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: +0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 174,114		
8.	Total estimated valuation July 1,2019 26,881,591		
9.	Total valuation less valuation adjustment (8 minus 7) 26,707,477		
10.	Factor for increase (7 divided by 9) 0.00652		
11.	Amount of increase (10 times 3)	\$	25
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,891
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,891
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	97
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3,988

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for Year 2020	· Year 2020				
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp CommVeh - City	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.028		0	-	9	0 3		0 2	0	0	
*** Debt Service	0000	0	0	0	9	0 0		0	0		
Library	0000	0	0	0	0	0		0	0		
Road	00000	0		0		0		0		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0.290	241		8		32		21		3	
Fire Protection	0000	0		0		0		0		0	
***	00000	0	0	0	0	0		0	0	0	
***	0.000	0	0	0	0	0		0	0	0	
***	0000	0	0	0	0	0 0		0 0	0	0	
	00000	0	0	0	0	0 0		0	0	0	
***	0000	0	0	0	0	0 0		0 0	0	0	
Total	0.318	264		6		35		23		3	
Total - 3rd Class City Levies (***)	0.028		0		0	0	-	0	0		

2020

WaKeeney Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
C 1					
General	Special Machinery	-		-	
General	Special Machinery	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_	
Road	Special Machinery	-	-	-	
		7-12-21			
		8 7 27 2			
Age and the second					
	Total	0	0	0	
	Adjustments*			0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

WaKeeney Township Trego County

STATEMENT OF INDEBTEDNESS

ing Date Due 2019 Interest Principal Interest Principal 19 Interest Principal Interest Principal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Interest Principal Interest Interest Principal Interest Interest	Outstanding
	Jan 1,20
0 0 0 0	
0 0 0	
0 0 0 0	
0 0 0 0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

							0 0
Payments Due 2019							
Principal Balance On Jan 1,2019							0
Amount Financed Bs (Beginning Principal) Ja							Total
Interest Rate %					1		
Term of Contract (Months)							5
Contract Date							
Items Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WaKeeney Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2020
General	Actual for 2018	Estimate for 2019	389
Unencumbered Cash Balance January 1	696	714	309
Receipts:	570	(1)	
Ad Valorem Tax	572	646	xxxxxxxxxxxx
Delinquent Tax	5	22	22
Motor Vehicle Tax	102	22	23
Recreational Vehicle Tax	3	1	1
16/20 M Vehicle Tax	4	3	3
Commercial Vehicle Tax	9	3	2
Watercraft Tax	1		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec	(0)	(75	20
Total Receipts	696	675	
Resources Available:	1,392	1,389	419
Expenditures:			
Officers Pay			
Salaries & Wages	450		
Employee Benefits			
Supplies	82	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance	100		
Chemical	46		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	i de la companya de l		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Miscellaneous	HLA RIELLA		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	678	1,000	1,000
Unencumbered Cash Balance Dec 31	714		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,000	1,000	
		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	2.0%	12
		2019 Ad Valorem Tax	

CPA Summary			

Adopted Budget Special Road	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1 Receipts:		0	(
Ad Valorem Tax			
		0	xxxxxxxxxxxxx
Delinquent Tax			14.33
Motor Vehicle Tax			(
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			(
L. III D. I			
Interest on Idle Funds	The state of the s		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	y - 1,1941		1,124
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:			
Cash Forward (2020 column)	27 7 7 7 7 7 7 7 7		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	-
	Total Expenditu	re/Non-Appr Balance	(
		Tax Required	(
De	elinquent Comp Rate:	2.0%	0
	Amount of 2	2019 Ad Valorem Tax	(

Adopted Budget

Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budge
Unencumbered Cash Balance January 1	15	0	Year for 2020
Receipts:	13	0	41
Ad Valorem Tax	3,095	2 220	
Delinquent Tax	5,093	3,220	XXXXXXXXXXXXX
Motor Vehicle Tax	230	250	24
Recreational Vehicle Tax	9		
16/20M Vehicle Tax	33	6	
Commercial Vehicle Tax	17	38	
Watercraft Tax	4	31	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,393	3,548	30:
Resources Available:	3,408	3,548	
Expenditures:	3,400	3,340	353
Chemical	3,408	3,500	2.50
	3,400	3,300	3,500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,408	3,500	3,500
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,500	3,500	3,500
	Non-	Appropriated Balance	5,500
		re/Non-Appr Balance	3,500
		Tax Required	3,147
1	Delinquent Comp Rate:	2.0%	63
		019 Ad Valorem Tax	3,210
		Tuning Tuning	3,210

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of WaKeeney Township
Trego County

will meet on August 14, 2019 at 8:00 A.M. at Delbert Bollig Residence; 17083 220 Ave, WaKeeney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Delbert Bollig Residence and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2018	Current Year Esti	mate 2019	Propo	osed Budget 2020	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	678	0.026	1,000	0.028	1,000	593	0.022
Debt Service							
Library							
Road					10 N S 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Special Road			X SVX LIE				
Noxious Weed	3,408	0.298	3,500	0.290	3,500	3,210	0.225
Fire Protection				5 M			
Special Machinery							
Totals	4,086	0.324	4,500	0.318	4,500	3,804	0.24
Less: Transfers	0		0		0		
Net Expenditure	4,086		4,500		4,500		
Total Tax Levied	3,706		3,866		xxxxxxxxxxxx		
Total Assessed Valuation	22,508,410		23,212,983		26,881,591	1	
Township Assessed Valuatio	n Only				14,248,392		
Outstanding Indebtedness,	2015		2010		2010		
Jan 1	2017		2018		2019	٦	
G.O. Bonds	0		0		0	-	
Other	0		0		0	-	
Lease Purchase Principal	0		0		0	4	
Total	0		0		0		
*Tax rates are expressed in	mills.						
Delbert Bol	Ilia						
Delbert Bol	ilig						

Page No.

Township Treasurer

8

STATE OF KANSAS, COUNTY OF TREGO, ss.

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

FNL		
weeks, the first publication made as aforesaid on the	consecthereof	cutive being
	day of	

with subsequent publications being made on the following dates:

,	20
,	20
	20

Subscribed and sworn before this

AFFIDAVIT OF PUBLICATION

(First published in the Western Kansas World, July 18, 2019) NOTICE OF BUDGET HEARING

The governing body of Wakeeney Township

will meet on August 14, 2019 at 8:00 A.M. at Delbert Bollig Residence; 17083 220 Ave, Walkeeney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Delbert Bollig Residence and will be available at this hearing.

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Committee with the second second	Prior Year Ac		Current Year Es	imate 2019	Proposed Budget 2020			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax	
Debt Service	678	0.026	1,000	0.028	1,000		Rate*	
Library			Walled Street Control		1,000	593	9.02	
Road .				1771280005				
Special Road	-			all the said of	A			
Noxious Weed	3 23 - 27 - militar	 RSR-RRSS 					TYPES !	
Fire Protection	3,408	0.298	3,500	- 0.296	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	377,3,216	F.115-10	
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Special Machinery		10000						
Totals		The second						
ess. Transfers	4,086	0.324	4,500	0,318	4,500	3,804	440	
Net Expenditure	0		0	Level Marie	0	2,804	0.247	
Total Tax Levied	4,086		4,500		4,500			
Our rax Levies	3,786		3,866					
otal Assessed Valuation	22,508,410		23,212,983		XXXXXXXXXXXXX			
Township Assessed Valuation	Only		2000		26,881,591 14,248,392			
Outstanding Indebtedness,	Self a species por constraint				14,248,392			
Jan 1								
G.O. Bonds	2017		2018		2019			
Other	0		0	T	0	g ka 17 mena d		
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*Tax rates are expressed in n	nills		ORGANIZATION OF THE PARTY OF TH	L	0			
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