State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of
CARMI CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	14,500	7,059	
Debt Service	10-113				
Totals		xxxxxxxxx	14,500	7,059	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: September, 2021

County Clerk

Governing Body

CPA Summary

CARMI CEMETERY
PRATT

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,553	249	6	3	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,553	249	6	3	0	0

County Treas Motor Vehicle Estimate 249

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03297

RVT Factor 0.00079

16/20M Factor 0.00040

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	CARMI CEMETERY
Enter county name followed by "County":	PRATT
Enter year being budgeted (YYYY):	2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General		12,500	7,553
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2021 Budgeted Year			7,553
Other (non-tax levy) fund names:			
Total Expenditures for 2021 Budgeted Year		12,500	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:

	2019 Tax Rate (2020 Column)
General	1.626
Debt Service	
0	
0	
Total	1.626

Total Tax Levied (2020 budget column)	7,581
Assessed Valuation (2020 budget column)	4,661,835

CARMI CEMETERY
PRATT
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,521	11,962	7,183
Receipts:			
Ad Valorem Tax	7,548	7,553	xxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	158	165	249
Recreational Vehicle Tax		1	6
16/20M Vehicle Tax	1	2	3
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,717	7,721	258
Resources Available:	15,238	19,683	7,441
Expenditures:			
OPERATION	3,276	12,500	14,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,276	12,500	14,500
Unencumbered Cash Balance Dec 31	11,962	7,183	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	10,500	12,500	14,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,500
		Tax Required	7,059
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	7,059

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
CARMI CEMETERY
PRATT
will meet on AUGUST 23 at 7:00 PM at LEON STALCUP for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Estimate Tax Rate*
General	3,276	1.626	12,500	1.570	14,500	7,059	1.501
Debt Service							
Totals	3,276	1.626	12,500	1.570	14,500	7,059	1.501
*Revenue Neutral Rate***							*1.607*
Less: Transfers	0		0		0		
Net Expenditures	3,276		12,500		14,500		
Total Tax Levied	7,581		7,553		xxxxxxxxxxxxxxx		
Assessed Valuation	4,661,835		4,811,968		4,701,357		

Outstanding Indebtedness,

Jan 1,	-3	-2	-1
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

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Fund	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of ad Valorem Tax	Estimate Tax Rate*
General	3,276	1.626	12,500	1.570	14,500	7,059	1.501
Debt Service							
Totals	3,276	1.626	12,500	1.570	14,500	7,059	1.501
Revenue Neutral Rate**							
Less: Transfers							
Net Expenditures	3,276		12,500		14,500		
Total Tax Levied	7,591		7,993				
Assessed Valuation	4,681,035		4,911,996		4,701,267		

Outstanding Indebtedness,			
Jan 1,	-3	-2	-1
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

Pratt County
300 S Ninnescah St,
Pratt, KS 67124

Carmi Cemetery

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager , Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O'Neal

PUBLISHED ON: 8-11-2021
TOTAL COST: $ 48
AD SPACE: 12 inches

Witness my hand this 7th day of Oct. 2021

SUBSCRIBED and Sworn to Before Me This 7th day of Oct. 2021

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 03/12/2024

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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PT-194722