State of Kansas
City

2023

CERTIFICATE

To the Clerk of Rice, State of Kansas
We, the undersigned, officers of
City of Bushton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of Amount of 2022 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	232,455	93,222	86.822
Debt Service	10-113	7			
Library	12-1220	8			
Special Highway		9	16,059		
Sewer		9	44,454		
Water		10	99,182		
		10			
Non-Budgeted Funds		11			
Totals for City		xxxxxx	392,150	93,222	86.822
Recreation	12-1927	8	3,521	3,219	2.999
Totals Includes Recreation		xxxxxx	395,671	96,441	89.821
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			1,073,712
RNR Hearing Notice					
Neighborhood Revitalization		13			Nov 1, 2022 Total Assessed Valuation

Exceed to 4.000

City Revenue Neutral Rate 77.659

Exceed to 100.000

Assisted by:

Address:

Email:

FILED
Date Attested: SEP 15 2022 2022

County Clerk
Aurelia Garcia
COUNTY CLERK

Governing Body

CPA Summary

City of Bushton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	83,358	14,752	595	282	1,773	0
Debt Service						
Library						
Recreation	1,892	335	13	6	40	0
TOTAL	85,250	15,087	608	288	1,813	0

County Treas Motor Vehicle Estimate 15,087

County Treas Recreational Vehicle Estimate 608

County Treas 16/20M Vehicle Estimate 288

County Treas Commercial Vehicle Tax Estimate 1,813

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17697

Recreational Vehicle Factor 0.00713

16/20 Vehicle Factor 0.00338

Commercial Vehicle Factor 0.02127

Watercraft Factor 0.00000

City of Bushton 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement	(2,128)			12-1, 118
Water Fund	General Fund		25,000		12-825d
General Fund	Equipment Reserve Fund			4,500	12-1,117
	Totals	-2,128	25,000	4,500	
	Adjustments*				
	Adjusted Totals	-2,128	25,000	4,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Bushton

2023

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Series 2021-1 Temp Note	4/20/2021	5/1/2024	2.99	355,000	355,000			0	0	0	0
Total G.O. Bonds					**355,000**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**355,000**			**0**	**0**	**0**	**0**

City of Bushton

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Water Tower Repairs Lease Purchase Agreement	10/1/2018	60	3.75	55,760	23,162	12,237	12,237
				Totals	**23,162**	**12,237**	**12,237**

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.

City of Bushton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	41,964	48,932	44,670
Receipts:			
Ad Valorem Tax	72,821	79,357	xxxxxxxxxxxxxxxx
Delinquent Tax	6,335	2,250	
Motor Vehicle Tax	13,157	14,000	14,752
Recreational Vehicle Tax	525	550	595
16/20M Vehicle Tax	268	270	282
Commercial Vehicle Tax	1,565	1,650	1,773
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	8,316	7,900	7,900
Local Sales Tax	21,710	22,900	22,900
Rental Fees	7,414	11,500	11,500
Trash Service	23,283	27,000	27,000
Franchise Fees	10,559	11,000	11,000
Other Revenue	10,586	1,200	1,200
Donations & Grants	250	500	500
Transfer from Capital Improvement Fund	6,890		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-539	-539	-569
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**183,140**	**179,538**	**98,833**
Resources Available:	**225,104**	**228,470**	**143,503**
Expenditures:			
Bushton Plaza (Bushton School)	33,039	35,000	40,000
Fire Dept	3,714	7,525	8,025
General Government	111,948	111,590	124,080
Police Dept	5,925	10,110	34,650
Solid Waste	16,783	19,575	21,200
Transfer to Capital Improvement Fund	4,763		
Transfer to Equipment Reserve Fund			4,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**176,172**	**183,800**	**232,455**
Unencumbered Cash Balance Dec 31	48,932	44,670	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	231,497	231,497	232,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	232,455
		Tax Required	88,952
	Delinquent Comp Rate:	4.8%	4,270
		Amount of 2022 Ad Valorem Tax	**93,222**

CPA Summary

City of Bushton 2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Bushton Plaza (Bushton School)			
Personnel			
Commodities	2,672	2,000	2,100
Contractural	5,671	6,920	7,270
Insurance	14,932	8,350	11,840
Electric	6,919	9,870	10,460
Gas	2,845	7,860	8,330
Employee Benefits			
Total	**33,039**	**35,000**	**40,000**
Fire Dept			
Personnel	721	1,500	1,500
Commodities		500	500
Contractural	2,920	4,300	4,600
Capital Outlay		1,000	1,200
Employee Benefits	73	225	225
Total	**3,714**	**7,525**	**8,025**
General Government			
Personnel	31,636	33,830	36,580
Commodities	13,086	14,390	15,830
Contractural	63,110	58,300	64,130
Capital Outlay			2,000
Employee Benefits	4,116	5,070	5,540
Total	**111,948**	**111,590**	**124,080**
Total	**0**	**0**	**0**
Police Dept			
Personnel	4,432	6,180	26,000
Commodities	720	1,500	1,750
Contractural	432	1,500	2,000
Capital Outlay			1,000
Employee Benefits	342	930	3,900
Total	**5,926**	**10,110**	**34,650**
Solid Waste			
Personnel	11,575	12,500	13,000
Commodities	1,706	2,000	2,500
Contractural	1,489	2,200	2,500
Capital Outlay		1,000	1,250
Employee Benefits	2,013	1,875	1,950
Total	**16,783**	**19,575**	**21,200**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**171,410**	**183,800**	**227,955**

City of Bushton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,481	204	498
Receipts:			
Ad Valorem Tax	2,553	0	xxxxxxxxxxxxxxxx
Delinquent Tax	458	116	
Motor Vehicle Tax	1,209	119	
Recreational Vehicle Tax	48	4	
16/20M Vehicle Tax	11	16	
Commercial Vehicle Tax	145	39	
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-19	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,405**	**294**	**0**
Resources Available:	**5,886**	**498**	**498**
Expenditures:			
Bond Principal	5,250		
Bond Interest	432		
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,682**	**0**	**0**
Unencumbered Cash Balance Dec 31	204	498	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	231,497	231,497	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.8%	0
		Amount of 2022 Ad Valorem Tax	**0**

CPA Summary

City of Bushton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.8%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,157	5,679	68
Receipts:			
Ad Valorem Tax	1,781	1,801	xxxxxxxxxxxxxxxx
Delinquent Tax	155	54	
Motor Vehicle Tax	337	335	335
Recreational Vehicle Tax	14	14	13
16/20M Vehicle Tax	7	7	6
Commercial Vehicle Tax	40	40	40
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	-13
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,334**	**2,251**	**381**
Resources Available:	**17,491**	**7,930**	**449**
Expenditures:			
Appropriations	11,812	7,862	3,521
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,812**	**7,862**	**3,521**
Unencumbered Cash Balance Dec 31	5,679	68	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	11,812	7,862	3,521
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,521
		Tax Required	3,072
	Delinquent Comp Rate:	4.8%	147
		Amount of 2022 Ad Valorem Tax	3,219

CPA Summary

City of Bushton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	3,393	7,189	8,969
Receipts:			
State of Kansas Gas Tax	7,330	6,980	7,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,330**	**6,980**	**7,090**
Resources Available:	**10,723**	**14,169**	**16,059**
Expenditures:			
Personnel & Employee Benefits	3,134	3,200	6,500
Commodities	400	1,000	5,000
Capital Outlay & Contractural Services		1,000	4,559
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,534**	**5,200**	**16,059**
Unencumbered Cash Balance Dec 31	7,189	8,969	0
2021/2022/2023 Budget Authority Amoun	6,473	10,616	16,059

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	15,567	20,754	22,454
Receipts:			
Sewer Charges & Services	20,166	21,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,166**	**21,000**	**22,000**
Resources Available:	**35,733**	**41,754**	**44,454**
Expenditures:			
Personnel	10,724	12,000	15,000
Commodities	123	1,000	2,454
Contractural	2,222	2,500	12,000
Capital Outlay		2,000	12,750
Employee Benefits	1,910	1,800	2,250
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,979**	**19,300**	**44,454**
Unencumbered Cash Balance Dec 31	20,754	22,454	0
2021/2022/2023 Budget Authority Amoun	28,824	28,295	44,454

CPA Summary

City of Bushton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	37,083	39,119	47,182
Receipts:			
Sales Tax Adjustments	-1,562	0	0
Water Charges & Services	49,925	50,000	52,000
Interest on Idle Funds			
Miscellaneous	71		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**48,434**	**50,000**	**52,000**
Resources Available:	**85,517**	**89,119**	**99,182**
Expenditures:			
Personnel	12,203	14,000	20,000
Commodities	4,258	4,500	19,945
Contractural	5,576	7,500	24,000
Water Tower Repairs Lease Purchase Agm	12,237	12,237	12,237
Capital Outlay		1,600	20,000
Employee Benefits	2,164	2,100	3,000
Bond & Interest	9,960	0	0
Bond Interest			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,398**	**41,937**	**99,182**
Unencumbered Cash Balance Dec 31	39,119	47,182	0
2021/2022/2023 Budget Authority Amoun	76,249	72,031	99,182

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

City of Bushton

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Impr Fund (CIF		**CIF - Water Sys Upgrd Proj**		**CIF - School Renov Proj**		**CIF - ARPA - State of KS**		**Eqpt Reserve Fund - General**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,000	Cash Balance Jan 1	-310	Cash Balance Jan 1	2,128	Cash Balance Jan 1	0	Cash Balance Jan 1	25,000	36,818
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Other Revenue	355,119	Other Revenue	71,957	Grant Revenue	19,458	Other Revenue	1,528	
		Reimbursed Expenses	6,770	Transfer In	4,763	Other Revenue	4			
Total Receipts	0	Total Receipts	361,889	Total Receipts	76,720	Total Receipts	19,462	Total Receipts	1,528	459,599
Resources Available:	10,000	Resources Available:	361,579	Resources Available:	78,848	Resources Available:	19,462	Resources Available:	26,528	496,417
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractural	24,478	Capital Outlay	38,553	Capital Outlay	14,413	Capital Outlay	10,816	
		GO Temp Note Int	6,508	Transfer Out	6,890					
Total Expenditures	0	Total Expenditures	30,986	Total Expenditures	45,443	Total Expenditures	14,413	Total Expenditures	10,816	101,658
Cash Balance Dec 31	10,000	Cash Balance Dec 31	330,593	Cash Balance Dec 31	33,405	Cash Balance Dec 31	5,049	Cash Balance Dec 31	15,712	394,759 **
										394,759 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Bushton

will meet on September 13, 2022 at 5:45 pm at Bushton Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Bushton Plaza and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	176,172	81.445	183,800	87.937	232,455	93,222	86.849
Debt Service	5,682	2.867					
Library							
Special Highway	3,534		5,200		16,059		
Sewer	14,979		19,300		44,454		
Water	46,398		41,937		99,182		
Non-Budgeted Funds	101,658						
Totals for City	348,423	84.312	250,237	87.937	392,150	93,222	86.849
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*77.659*
Recreation Commission	11,812	2.000	7,862	1.996	3,521	3,219	2.999
Totals Including Recreation	360,235	86.312	258,099	89.933	395,671	96,441	89.848
Less: Transfers	-2,128		25,000		4,500		
Net Expenditure	362,363		233,099		391,171		
Total Tax Levied	80,759		85,250		xxxxxxxxxxxxxxxxx		
Assessed Valuation	933,675		947,931		1,073,382		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	30,000		15,000		355,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	44,681		34,119		23,162		
Total	74,681		49,119		378,162		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Samantha Black

City Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	79,357	73.932	569
Debt Service	0		0
Library			0
			0
			0
			0
			0
Recreation	1,801	1.678	13
TOTAL	81,158	75.610	582

2022 July 1 Valuation: 1,073,382

Valuation Factor: 1,073.382

Neighborhood Revitalization Subj to Rebate: 7,703

Neighborhood Revitalization factor: 7.703

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Bushton, HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED/ NOT TO EXCEED THE REVENUE NEUTRAL RATE.

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 100.000
The date of our hearing is Sept 13 at 5:45 AM/(PM) and will be held at 500 S Main Street
_____ in Bushton, Kansas.

____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2022.

(Seal)

Clerk or Officer of Governing Body

FILED
JUL 14 2022
Aurelia Garcia
COUNTY CLERK

Resolution No. 86

A RESOLUTION OF THE CITY OF BUSHTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bushon was calculated as 77.659 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bushton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bushton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUSHTON:

The City of Bushton shall levy a property tax rate exceeding the Revenue Neutral Rate of 77.659 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2022.

Mayor, Daniel J Wimmer

Attested:

City Clerk, Samantha Black

Roll Call Vote

A Roll Call Vote of the City of Bushton To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 13, 2022
Resolution No. 86

Governing Body Member	Yes	No	No Vote
Josh Hurley	✓		
Matt Hurley	✓		
Alan Siemer	✓		
Jesse Taylor	✓		
Tim Weber	✓		
TOTAL	5	0	

Certified:

Samantha Black, City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says: That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1)

Consecutive Week, the first publication thereof being made as aforesaid on the 25 day of August, 2022 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

F W. M

SUBSCRIBED and sworn to before me this _____

Day of August 25, 2022

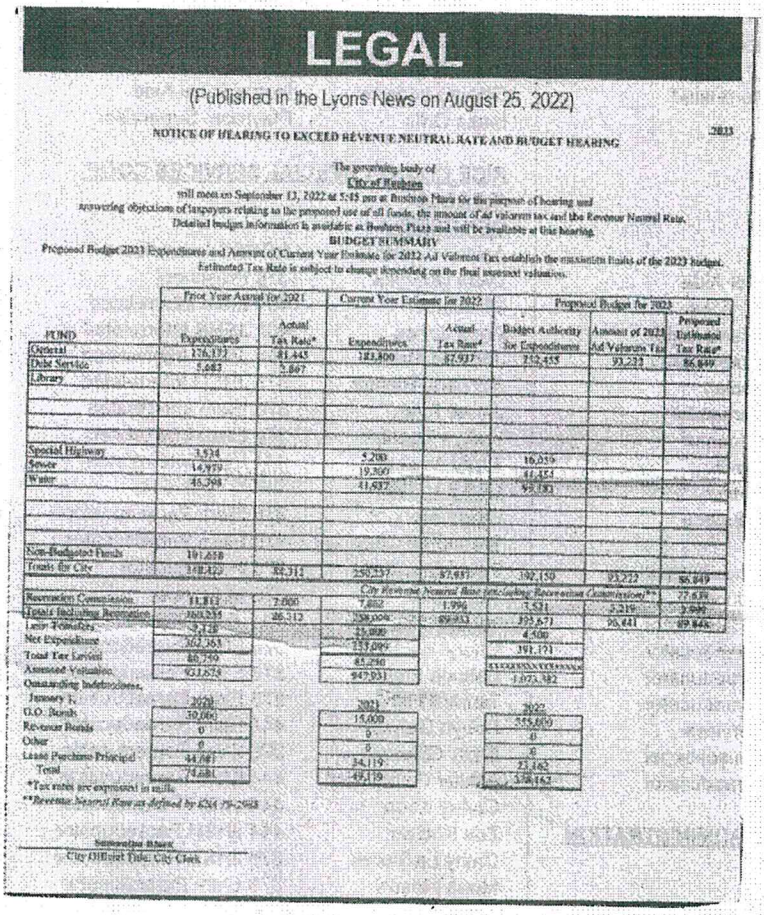
Manuel G. Gomez

Notary Public

My commission expires: Dec. 31, 2024

Publication Fee $ 78.75

Total Publication Fee $ 78.75



LEGAL

(Published in the Lyons News on August 25, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2023

The governing body of

City of Hudson

will meet on September 13, 2022 at 5:45 pm at Business Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Business Plaza and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	176,177	81.443	183,800	87.937	252,455	93,232	86.849
Debt Service	5,682	2.867					
Library							
Special Highway	3,524		5,200		10,059		
Sewer	14,979		19,300		44,454		
Water	46,398		41,937		95,193		
Non-Budgeted Funds	191,658						
Totals for City	348,420	84.311	250,237	87.937	392,150	93,232	86.849
			City Revenue Neutral Rate (excluding Recreation Commission)**				77.639
Recreation Commission	31,813	7.000	7,882	1.996	7,531	7,219	2.990
Totals including Recreation	380,233	86.312	258,004	89.933	399,671	99,441	89.840
Less: Transfers	3,738		25,000		4,500		
Net Expenditure	302,363		233,004		391,171		
Total Tax Levied	86,790		85,296		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	953,678		947,931		1,073,382		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	30,000		15,000		555,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	44,681		34,119		23,162		
Total	74,681		49,119		578,162		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Samantha Haase

City Official Title: City Clerk

Manuel G Gomez
Notary Public State of Kansas
My Appt Expires Dec. 31, 2024