State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned officers of
Recreation Commission #1
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	* 13,000
TOTAL		13,000
Budget Summary	4	

11,894
LEVY .480

valuation : 24,779,603 ok

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Recreation Commission #1	Lyon County
203 Center	430 Commercial
Olpe, KS 66865	Emporia, KS 66801

Provide point of contact:
Steve Wecker
POC phone number:
620-475-3362

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

NO RNR HEARING

RNR: .480

RECD LYON CO CLERK
AUG 2 2021 AM 10:29

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2021	Pmts Due for the Year of 2021	Pmts Due for the Year of 2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Recreation Commission #1

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	3,098	5,658	1,258
Receipts: Ad Valorem Taxes	12,060	13,000	13,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	12,060	13,000	13,000
Resources Available	15,158	18,658	14,258
Expenditures: Capital Improvements		10,000	
Commodities	1,735	1,700	1,500
Personnel	2,085	3,000	3,000
Maintenance	1,246	1,200	7,500
Repairs	4,434	1,500	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	9,500	17,400	13,000
Unencumbered Cash Balance	5,658	1,258	1,258

Dollar amount to be raised by 1 mill: $ 24,780

NOTICE OF BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on July 29, 2021 at 7:00 PM at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Olpe City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	9,500	17,400	13,000
Totals	9,500	17,400	13,000

Lease Purchases:	2019	2020	2021
January 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*0.480*

Steve Wecker
Recreation Commission Secretary

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
17 Jul 2021

Notice ID: TpIwqqHZlNhwnJxLesCu
Notice Name: Budget Hearing - Rec Commission #1

PUBLICATION FEE: $57.62

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS — LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.4-10-2023

Signed or attested before me on this

20th day of July, A.D. 2021.

Notary Public

Expected print dimensions of advertisement:
Width: 3.41 in., Height: 2.53 in.

Newspaper page size: Width: 10.22 in., Height: 19.00 in.
Publisher may wrap or break notice between pages.

State of Kansas
Recreation Commission

2022

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Recreation Commission #1
2022
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Steve Wecker
Recreation Commission Secretary