State of Kansas
County
2022

CERTIFICATE

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Logan County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,716,599	1,759,407	26.203
Debt Service	10-113	7	426,080	43,212	.644
Road & Bridge	68-5,101	8	1,560,000	614,199	9.147
County Health	65-204	9	396,800	166,992	2.487
Noxious Weed	2-1318	9	218,400	54,740	.815
Hospital Maintenance	19-4606	10	422,348	402,362	5.992
Employee Benefits	12-16, 102	10	977,000	859,939	12.809
Ambulance		11	382,000	129,735	1.932
Special Alcohol and Drug		12	46,015		
Noxious Weed Capital Outlay		12	171,391		
Prairie Dog		13	69,500		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Totals		xxxxx	7,386,133	4,030,586	60.027
Budget Summary		19			
Budget Summary2					
Neighborhood Revitalization Rebate		20			

County Clerk's Use Only
67,145,247
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, Kansas 67601
Email:
mromme@adamsbrowncpa.com

Attest: Sept. 20 2021
Crystal Rucker
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County Special District

Logan County Rural Fire District #1

2022

CERTIFICATE (2)

			2022 Adopted Budget			
					County Clerk's Use Only	
Table of Contents:		Page No.	Expenditures	2021 Amount of Ad Valorem	Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.					
Fire District #1	19-3601	17	172,000	139,371		1.644
Special Machinery	19-3612c					

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

No assurance is provided. Substantially all disclosures omitted.

LgCo 52,557,826

Logan County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,532,471	79,807	1,290	5,442	0	0
Debt Service	14,126	736	12	50	0	0
Road & Bridge	933,774	48,628	786	3,316	0	0
County Health	169,230	8,813	142	601	0	0
Noxious Weed	19,329	1,007	16	69	0	0
Hospital Maintenance	394,349	20,537	332	1,401	0	0
Employee Benefits	907,561	47,263	764	3,223	0	0
Ambulance	59,648	3,106	50	212	0	0
TOTAL	4,030,488	209,897	3,392	14,314	0	0

County Treas Motor Vehicle Estimate 209,897

County Treas Recreational Vehicle Estimate 3,392

County Treas 16/20M Vehicle Estimate 14,314

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05208

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00355

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

No assurance is provided. Substantially all disclosures omitted.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	300,000	300,000	400,000	K.S.A. 19-119
General Fund	Equipment Reserve Fund	100,000	200,000	100,000	K.S.A. 19-120
Road and Bridge Fund	Special Highway Improvement Fund	600,000	100,000	80,000	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	-	100,000	175,000	K.S.A. 68-590
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	15,000	-	-	K.S.A. 2-1318
Special Motor Vehicle Fund	General Fund	11,377	-	-	K.S.A. 8-145
RME					
Logan County Rural Fire District #1 - General	Logan County Rural Fire District #1 - Special Equipment Fund	80,000	75,000		K.S.A. 19-3612c
	Total	1,106,377	775,000	755,000	
	Adjustments*				
	Adjusted Totals	1,106,377	775,000	755,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided. Substantially all disclosures omitted.

Logan County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020 Refunding Bonds	6/4/2020	9/1/2025	1.70	1,520,000	1,520,000	3/1 & 9/1	9/1	32,085	280,000	21,080	295,000
Total G.O. Bonds					**1,520,000**			**32,085**	**280,000**	**21,080**	**295,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,520,000**			**32,085**	**280,000**	**21,080**	**295,000**

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2022

Logan County Rural Fire District #1

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided. Substantially all disclosures omitted.

Logan County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County 2022

Logan County Rural Fire District #1

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

Logan County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,025,012	1,724,762	711,438
Receipts:			
Ad Valorem Tax	1,307,222	1,501,822	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,206	0	0
Motor Vehicle Tax	111,280	63,940	79,807
Recreational Vehicle Tax	0	998	1,290
16/20M Vehicle Tax	0	4,459	5,442
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	13,794	7,642	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	26,873	10,000	10,000
Local Sales Tax	221,615	100,000	100,000
State Aid	13,042	0	0
Federal Aid	47,476	0	0
Mortgage Registration Fees			
Co. Clerk-Co. Share Game and Park	178	0	0
County Offices	81,352	33,000	33,000
Antique Motor Vehicle Registration Fees	1,719	0	0
Interest on Taxes	22,172	5,000	5,000
Rents and Leases	600	1,200	1,200
Transfers In	11,377	0	0
Interest on Idle Funds	54,632	30,000	20,000
Neighborhood Revitalization Rebate	0	-12,891	-9,985
Miscellaneous	115,347	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,031,885**	**1,745,170**	**245,754**
Resources Available:	**4,056,897**	**3,469,932**	**957,192**

No assurance is provided. Substantially all disclosures omitted.

Logan County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	4,056,897	3,469,932	957,192
Expenditures:			
County Commission	47,959	53,950	54,915
County Clerk	78,331	85,115	86,650
County Treasurer	115,739	117,840	119,700
County Attorney	106,230	97,000	98,600
Register of Deeds	89,456	87,500	88,840
Sheriff	214,879	214,000	229,000
Emergency Preparedness	32,335	34,000	34,600
Unified Court	23,555	31,000	32,350
Courthouse General	438,639	630,000	740,450
Custodian	37,197	41,500	40,000
Landfill	37,031	41,000	41,200
Drug Enforcement Unit	62,558	68,000	68,000
Election	28,121	40,000	37,000
Appraiser's Cost	122,881	126,300	130,600
Area of Aging	3,500	3,500	3,500
Community Economic Development	20,000	48,854	49,430
Conservation District	21,875	25,000	25,000
County Attorney Scholarships	11,683	0	0
Dispatching Services	64,340	70,785	77,864
Fair Assn	65,750	65,750	0
Family Shelter	2,000	2,500	2,500
GIS System & Maintenance	17,047	18,000	18,000
Historical Records	10,000	10,000	11,000
Court Cases	369	10,000	6,000
Juvenile Services	936	2,000	2,000
Intellectual Disability	28,000	28,000	28,000
Mental Health	20,900	20,900	20,100
Manor Operation & Maintenance	160,000	160,000	0
Prisoner Board	38,825	56,000	56,000
Services for the Elderly	17,000	17,000	17,000
Silver Haired Legislature	0	0	300
Solid Waste Recycling Fees	1,999	5,000	5,000
Western KS Child Advocacy Center	5,000	5,000	5,000
Transfer to Reserve Fund	400,000	500,000	500,000
Other	8,000	43,000	88,000
Subtotal	**2,332,135**	**2,758,494**	**2,716,599**
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,332,135**	**2,758,494**	**2,716,599**
Unencumbered Cash Balance Dec 31	1,724,762	711,438	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,906,675	2,758,494	2,716,599
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,716,599
		Tax Required	1,759,407
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,759,407

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Logan County 2022

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commission			
Personal Services	47,373	48,250	49,215
Contractual	95	700	700
Commodities	491	5,000	5,000
Total	**47,959**	**53,950**	**54,915**
County Clerk			
Personal Services	75,228	76,615	78,150
Contractual	1,692	3,500	3,500
Commodities	1,411	5,000	5,000
Total	**78,331**	**85,115**	**86,650**
County Treasurer			
Personal Services	102,844	109,340	111,200
Contractual	7,958	5,500	5,500
Commodities	1,974	2,000	2,000
Capital Outlay	2,963	1,000	1,000
Total	**115,739**	**117,840**	**119,700**
County Attorney			
Personal Services	75,208	80,000	81,600
Contractual	6,413	10,000	10,000
Commodities	2,609	3,000	3,000
Capital Outlay	22,000	4,000	4,000
Total	**106,230**	**97,000**	**98,600**
Register of Deeds			
Personal Services	72,528	74,000	75,340
Contractual	2,750	8,500	8,500
Commodities	2,616	5,000	5,000
Capital Outlay	11,562	0	0
Total	**89,456**	**87,500**	**88,840**
Sheriff			
Personal Services	169,942	170,000	183,000
Contractual	22,192	20,500	23,000
Commodities	22,745	22,500	23,000
Capital Outlay	0	1,000	0
Total	**214,879**	**214,000**	**229,000**
Emergency Preparedness			
Personal Services	27,714	23,800	24,200
Contractual	2,268	3,800	3,800
Commodities	2,353	6,400	6,600
Total	**32,335**	**34,000**	**34,600**
Unified Court			
Contractual	14,244	19,200	12,650
Commodities	2,448	3,000	2,000
Capital Outlay	3,599	0	7,500
District Expenses	3,264	8,800	10,200
Total	**23,555**	**31,000**	**32,350**
Total - Page 6b	**708,484**	**720,405**	**744,655**

No assurance is provided. Substantially all disclosures omitted.

Logan County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Courthouse General			
Personal Services	29,544	0	0
Contractual	317,147	350,000	415,750
Commodities	58,859	180,000	180,000
Capital Outlay	33,089	100,000	144,700
Total	**438,639**	**630,000**	**740,450**
Custodian			
Personal Services	27,159	30,000	30,000
Contractual	1,643	1,500	1,500
Commodities	8,395	10,000	8,500
Total	**37,197**	**41,500**	**40,000**
Landfill			
Personal Services	13,361	13,500	13,700
Contractual	22,134	25,000	25,000
Commodities	1,536	2,500	2,500
Total	**37,031**	**41,000**	**41,200**
Drug Enforcement Unit			
Personal Services	50,120	51,000	52,000
Commodities	12,438	17,000	16,000
Total	**62,558**	**68,000**	**68,000**
Election			
Personal Services	8,417	13,000	13,000
Contractual	7,227	6,000	6,000
Commodities	12,477	21,000	18,000
Total	**28,121**	**40,000**	**37,000**
Appraiser's Cost			
Personal Services	68,933	70,300	71,600
Contractual	48,581	46,000	49,000
Commodities	5,367	10,000	10,000
Total	**122,881**	**126,300**	**130,600**
Total - Page 6c	**726,427**	**946,800**	**1,057,250**

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Area of Aging			
Appropriation	3,500	3,500	3,500
Total	**3,500**	**3,500**	**3,500**
Community Economic Development			
Economic Development(match mo + Jaym	5,000	33,854	34,430
Wild West Foundation	15,000	15,000	15,000
Total	**20,000**	**48,854**	**49,430**
Conservation District			
Appropriation	21,875	25,000	25,000
Total	**21,875**	**25,000**	**25,000**
County Attorney Scholarships			
Appropriation	11,683	0	0
Total	**11,683**	**0**	**0**
Dispatching Services			
Oakley PD	64,340	70,785	77,864
Total	**64,340**	**70,785**	**77,864**
Fair Assn			
Fair Building	25,000	25,000	0
Fair Maintenance	32,750	32,750	0
Fair Premiums	8,000	8,000	0
Total	**65,750**	**65,750**	**0**
Family Shelter			
OPTIONS	2,000	2,500	2,500
Total	**2,000**	**2,500**	**2,500**
GIS System & Maintenance			
Appropriation	17,047	18,000	18,000
Total	**17,047**	**18,000**	**18,000**
Historical Records			
Butterfield Trail Assn.	10,000	10,000	11,000
Total	**10,000**	**10,000**	**11,000**
Total - Page 6d	**216,195**	**244,389**	**187,294**

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Court Cases			
Jury Trials	369	10,000	6,000
Total	**369**	**10,000**	**6,000**
Juvenile Services			
Detention Center	936	1,000	1,000
NWK Juvenile Services Program	0	1,000	1,000
Total	**936**	**2,000**	**2,000**
Intellectual Disability			
DSNWK Inc.	28,000	28,000	28,000
Total	**28,000**	**28,000**	**28,000**
Mental Health			
High Plains Mental Health	20,900	20,900	20,100
Total	**20,900**	**20,900**	**20,100**
Manor Operation & Maintenance			
Appropriation	160,000	160,000	0
Total	**160,000**	**160,000**	**0**
Prisoner Board			
Prisoner Board	38,825	56,000	56,000
Total	**38,825**	**56,000**	**56,000**
Services for the Elderly			
Appropriation	17,000	17,000	17,000
Total	**17,000**	**17,000**	**17,000**
Silver Haired Legislature			
Appropriation	0	0	300
Total	**0**	**0**	**300**
Solid Waste Recycling Fees			
NWK Regional Recycling Organization	1,999	5,000	5,000
Total	**1,999**	**5,000**	**5,000**
Total - Page 6e	**268,029**	**298,900**	**134,400**

No assurance is provided. Substantially all disclosures omitted.

Logan County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Western KS Child Advocacy Center			
Appropriations	5,000	5,000	5,000
Total	**5,000**	**5,000**	**5,000**
Transfer to Reserve Fund			
Transfer to Capital Improvement	300,000	300,000	400,000
Transfer to Equipment Reserve	100,000	200,000	100,000
Total	**400,000**	**500,000**	**500,000**
Other			
Rawlins County Dentistry	8,000	8,000	8,000
Prairie Dog Eradication	0	35,000	25,000
County IT			50,000
Western Vista Byway			5,000
Total	**8,000**	**43,000**	**88,000**
Total - Page 6f	413,000	548,000	593,000
Total - Page 6b	708,484	720,405	744,655
Total - Page 6c	726,427	946,800	1,057,250
Total - Page 6d	216,195	244,389	187,294
Total - Page 6e	268,029	298,900	134,400
Total Detail Expenditures**	**2,332,135**	**2,758,494**	**2,716,599**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

No assurance is provided. Substantially all disclosures omitted.

Logan County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	469,358	399,998	242,315
Receipts:			
Ad Valorem Tax	12,755	13,843	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17	0	0
Motor Vehicle Tax	969	624	736
Recreational Vehicle Tax	0	10	12
16/20M Vehicle Tax	0	44	50
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Sales Tax	232,769	140,000	140,000
Bond of America Interest	14,290	0	0
Neighborhood Revitalization Rebate	0	-119	-245
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**260,800**	**154,402**	**140,553**
Resources Available:	**730,158**	**554,400**	**382,868**
Expenditures:			
Principal - 2020 Refunding Bond	222,841	280,000	295,000
Interest - 2020 Refunding Bond	86,780	32,085	21,080
Cost of Issuance	20,539	0	0
Cash Basis Reserve (2022 column)	0	0	110,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**330,160**	**312,085**	**426,080**
Unencumbered Cash Balance Dec 31	399,998	242,315	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	466,407	422,608	426,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	426,080
		Tax Required	43,212
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	43,212

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Logan County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	473,496	778,912	581,087
Receipts:			
Ad Valorem Tax	1,159,293	915,099	xxxxxxxxxxxxxxxxxx
Delinquent Tax	622	0	0
Motor Vehicle Tax	28,343	57,060	48,628
Recreational Vehicle Tax	0	891	786
16/20M Vehicle Tax	0	3,980	3,316
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Special City & County Highway	231,776	240,000	265,470
State Aid	50,000	0	0
Insurance Proceeds		0	0
Sale of Assets	18,000	0	0
Reimbursements	212,304	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-7,855	-3,486
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,700,338**	**1,259,175**	**364,714**
Resources Available:	**2,173,834**	**2,038,087**	**945,801**
Personal Services	340,996	430,000	435,000
Contractual Services	98,030	535,000	540,000
Commodities	355,896	292,000	330,000
Capital Outlay	0	0	0
Transfer Out - Special Machinery	0	100,000	175,000
Transfer out - Special Highway	600,000	100,000	80,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,394,922**	**1,457,000**	**1,560,000**
Unencumbered Cash Balance Dec 31	778,912	581,087	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,785,000	1,457,000	1,560,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,560,000
		Tax Required	614,199
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	614,199

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Logan County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	162,751	202,678	98,700
Receipts:			
Ad Valorem Tax	141,995	165,845	xxxxxxxxxxxxxxxxxx
Delinquent Tax	171	0	0
Motor Vehicle Tax	7,940	6,972	8,813
Recreational Vehicle Tax	0	109	142
16/20 M Vehicle Tax	0	486	601
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Federal Aid	25,815	1,500	1,500
State Aid	10,524	5,000	5,000
Grants and Reimbursements	139,961	127,834	116,000
Cancelled Encumbrance	60	0	0
Neighborhood Revitalization Rebate	0	-1,424	-948
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**326,466**	**306,322**	**131,108**
Resources Available:	**489,217**	**509,000**	**229,808**
Expenditures:			
Personal Services	198,639	250,000	260,000
Contractual Services	16,992	16,700	8,200
Commodities	17,890	25,600	24,000
Capital Outlay	53,018	0	0
Medical Supplies	0	118,000	104,600
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**286,539**	**410,300**	**396,800**
Unencumbered Cash Balance Dec 31	202,678	98,700	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	344,900	410,300	396,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	396,800
		Tax Required	166,992
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	166,992

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	221,028	181,195	82,879
Receipts:			
Ad Valorem Tax	6,007	18,942	xxxxxxxxxxxxxxxxxx
Delinquent Tax	86	0	0
Motor Vehicle Tax	3,928	281	1,007
Recreational Vehicle Tax	0	4	16
16/20 M Vehicle Tax	0	20	69
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Chemical Sales	144,950	80,000	80,000
Neighborhood Revitalization Rebate	0	-163	-311
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**154,971**	**99,084**	**80,781**
Resources Available:	**375,999**	**280,279**	**163,660**
Expenditures:			
Personal Services	57,853	56,400	58,400
Contractual Services	14,499	19,000	19,000
Commodities	107,452	120,000	140,000
Capital Outlay	0	2,000	1,000
Transfers Out	15,000	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**194,804**	**197,400**	**218,400**
Unencumbered Cash Balance Dec 31	181,195	82,879	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	242,400	197,400	218,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	218,400
		Tax Required	54,740
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	54,740

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Logan County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	403,591	386,462	xxxxxxxxxxxxxxxxxx
Delinquent Tax	427	0	0
Motor Vehicle Tax	19,753	19,826	20,537
Recreational Vehicle Tax	0	309	332
16/20 M Vehicle Tax	0	1,383	1,401
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	0	-3,317	-2,284
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**423,771**	**404,663**	**19,986**
Resources Available:	**423,771**	**404,663**	**19,986**
Expenditures:			
Appropriations	423,771	404,663	422,348
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**423,771**	**404,663**	**422,348**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	429,529	412,550	422,348
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	422,348
		Tax Required	402,362
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	402,362

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,730	103,651	70,692
Receipts:			
Ad Valorem Tax	867,944	889,410	xxxxxxxxxxxxxxxxxx
Delinquent Tax	963	0	0
Motor Vehicle Tax	45,213	42,627	47,263
Recreational Vehicle Tax	0	665	764
16/20 M Vehicle Tax	0	2,973	3,223
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate		-7,634	-4,881
Miscellaneous	4,808	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**918,928**	**928,041**	**46,369**
Resources Available:	**984,658**	**1,031,692**	**117,061**
Expenditures:			
Social Security	116,843	130,000	130,000
KPERS	116,321	145,000	148,000
Unemployment	3,152	6,000	6,000
Medical and Other Insurance	586,354	610,000	620,000
Workers Compensation	58,337	70,000	73,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**881,007**	**961,000**	**977,000**
Unencumbered Cash Balance Dec 31	103,651	70,692	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	955,000	961,000	977,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	977,000
		Tax Required	859,939
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	859,939

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Logan County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	355,689	378,981	179,633
Receipts:			
Ad Valorem Tax	89,758	58,455	xxxxxxxxxxxxxxxxxx
Delinquent Tax	479	0	0
Motor Vehicle Tax	22,194	4,329	3,106
Recreational Vehicle Tax	0	68	50
16/20 M Vehicle Tax	0	302	212
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Collections	162,640	70,000	70,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-502	-736
Miscellaneous	16,441	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**291,512**	**132,652**	**72,632**
Resources Available:	**647,201**	**511,633**	**252,265**
Expenditures:			
Personal Services	192,473	210,000	260,000
Contractual Services	34,586	42,000	42,000
Commodities	38,406	20,000	20,000
Capital Outlay	941	60,000	60,000
Miscellaneous	1,814	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**268,220**	**332,000**	**382,000**
Unencumbered Cash Balance Dec 31	378,981	179,633	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	337,000	332,000	382,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	382,000
		Tax Required	129,735
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	129,735

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol and Drug**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	33,938	37,028	39,687
Receipts:			
Private Club Liquor Tax	6,134	6,159	6,328
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,134**	**6,159**	**6,328**
Resources Available:	**40,072**	**43,187**	**46,015**
Expenditures:			
Contractual Services	3,044	3,500	46,015
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,044**	**3,500**	**46,015**
Unencumbered Cash Balance Dec 31	37,028	39,687	0
2020/2021/2022 Budget Authority Amount:	42,919	43,194	46,015

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	156,391	171,391	171,391
Receipts:			
Transfers In	15,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,000**	**0**	**0**
Resources Available:	**171,391**	**171,391**	**171,391**
Expenditures:			
Capital Outlay	0	0	171,391
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**171,391**
Unencumbered Cash Balance Dec 31	171,391	171,391	0
2020/2021/2022 Budget Authority Amount:	60,000	60,000	171,391

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Prairie Dog**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	103,227	103,858	70,358
Receipts:			
Reimbursements	47,905	60,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,905**	**60,000**	**45,000**
Resources Available:	**151,132**	**163,858**	**115,358**
Expenditures:			
Personal Services	0	2,000	2,000
Contractual Services	0	1,500	1,500
Commodities	47,274	90,000	66,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**47,274**	**93,500**	**69,500**
Unencumbered Cash Balance Dec 31	103,858	70,358	45,858
2020/2021/2022 Budget Authority Amount:	103,500	93,500	69,500

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Logan County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Special Machinery		(2) Fund Name: Equipment Reserve		(3) Fund Name: Special Highway Improvement		(4) Fund Name: Register of Deeds Technology		(5) Fund Name: Multi-County Health		
Unencumbered Cash Balance Jan 1	792,348	Unencumbered Cash Balance Jan 1	2,004,062	Unencumbered Cash Balance Jan 1	125,000	Unencumbered Cash Balance Jan 1	13,987	Unencumbered Cash Balance Jan 1	10,741	Total 2,946,138
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer In	100,000	Transfer In	600,000	Collections	8,140	Collections	3,739	
Total Receipts	0	Total Receipts	100,000	Total Receipts	600,000	Total Receipts	8,140	Total Receipts	3,739	711,879
Resources Available:	792,348	Resources Available:	2,104,062	Resources Available:	725,000	Resources Available:	22,127	Resources Available:	14,480	3,658,017
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	326,354	Capital Outlay	148,967			Capital Outlay	3,315	Commodities	1,661	
Total Expenditures	326,354	Total Expenditures	148,967	Total Expenditures	0	Total Expenditures	3,315	Total Expenditures	1,661	480,297
Cash Balance Dec 31	465,994	Cash Balance Dec 31	1,955,095	Cash Balance Dec 31	725,000	Cash Balance Dec 31	18,812	Cash Balance Dec 31	12,819	**3,177,720**
										3,177,720

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Logan County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fund		Treasurer Technology		Clerk Technology		Oil & Gas Depletion Trust		Prosecuting Attorney Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,745,106	Cash Balance Jan 1	8,996	Cash Balance Jan 1	7,790	Cash Balance Jan 1	1,581,783	Cash Balance Jan 1	1,946	3,345,621
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	300,000	Collections	2,016	Collections	2,016	Interest on Investments	29,718	Collections	813	
Total Receipts	300,000	Total Receipts	2,016	Total Receipts	2,016	Total Receipts	29,718	Total Receipts	813	334,563
Resources Available:	2,045,106	Resources Available:	11,012	Resources Available:	9,806	Resources Available:	1,611,501	Resources Available:	2,759	3,680,184
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	63,000	Capital Outlay	2,130			Appropriation	30,537	Capital Outlay	488	
Total Expenditures	63,000	Total Expenditures	2,130	Total Expenditures	0	Total Expenditures	30,537	Total Expenditures	488	96,155
Cash Balance Dec 31	1,982,106	Cash Balance Dec 31	8,882	Cash Balance Dec 31	9,806	Cash Balance Dec 31	1,580,964	Cash Balance Dec 31	2,271	**3,584,029**
										3,584,029

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Logan County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
SPARKS Fund		Special Motor Vehicle								
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid-SPARKS	552,252	Collections	30,275							
Interest	231									
Total Receipts	552,483	Total Receipts	30,275	Total Receipts	0	Total Receipts	0	Total Receipts	0	582,758
Resources Available:	552,483	Resources Available:	30,275	Resources Available:	0	Resources Available	0	Resources Available:	0	582,758
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
SPARKS Disbursements	551,700	Personal Services	13,634							
		Contractual Services	572							
		Commodities	2,562							
		Capital Outlay	2,130							
		Transfers Out	11,377							
Total Expenditures	551,700	Total Expenditures	30,275	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	581,975
Cash Balance Dec 31	783	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 3	0	Cash Balance Dec 31	0	**783**
										783

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Logan County Rural Fire District #1
Special District Name: Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	70,314	48,307	26,203
Ad Valorem Tax	183,487	201,249	xxxxxxxxxxxxxxx
Delinquent Tax	133	0	0
Motor Vehicle Tax	3,138	4,604	5,593
Recreational Vehicle Tax	0	69	444
16/20M Vehicle Tax	0	562	495
Commercial Vehicle Tax	0	412	271
Watercraft Tax	0	10	11
NRP	0	(1,010)	(388)
Total Receipts	**186,758**	**205,896**	**6,426**
Resources Available:	**257,072**	**254,203**	**32,629**
Expenditures:			
Personal Services	57,493	43,000	43,000
Contractual Services	6,338	17,000	17,000
Commodities	27,266	33,000	32,000
Capital Outlay	37,668	60,000	50,000
Transfers Out	80,000	75,000	30,000
Cash Forward (2022 column)			
Total Expenditures	**208,765**	**228,000**	**172,000**
Unencumbered Cash Balance, Dec 31	48,307	26,203	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	172,000
		Tax Required	139,371
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	139,371

CPA summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	201,249	5593	444	495
Total	201,249	5,593	444	495

				Commercial Veh Alloc	Watercraft Alloc
County Treas MVT Estimate	5,593				
County Treas RVT Estimate		444			
County Treas 16/20M Estimate			495	271	11
County Treas Commercial Vehicle Tax Estimate					
County Treas Watercraft Tax Estimate				271	11
MVT Factor	0.02779				
RVT Factor		0.00221		271	
16/20M Factor			0.00246		11
Commercial Vehicle Factor				0.00135	
Watercraft Factor					0.00005

Logan County Rural Fire District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	265,955	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		265,955
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	80,000									
Total Receipts	80,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	80,000
Resources Available:	345,955	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	345,955
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	47,105									
Total Expenditures	47,105	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	47,105
Cash Balance Dec 31	298,850	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	298,850
										298,850

** Note: These two block figures should agree.

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Logan County, Kansas
will meet on September 20, 2021 at 10 AM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,332,135	19.352	2,758,494	23.319	2,716,599	1,759,407	26.237
Debt Service	330,160	0.189	312,085	0.215	426,080	43,212	0.644
Road & Bridge	1,394,922	17.269	1,457,000	14.209	1,560,000	614,199	9.159
County Health	286,539	2.110	410,300	2.575	396,800	166,992	2.490
Noxious Weed	194,804	0.085	197,400	0.294	218,400	54,740	0.816
Hospital Maintenance	423,771	6.000	404,663	6.000	422,348	402,362	6.000
Employee Benefits	881,007	12.901	961,000	13.810	977,000	859,939	12.824
Ambulance	268,220	1.310	332,000	0.908	382,000	129,735	1.935
Special Alcohol and Drug	3,044		3,500		46,015		
Noxious Weed Capital Outlay					171,391		
Prairie Dog	47,274		93,500		69,500		
Non-Budgeted Funds-A	480,297						
Non-Budgeted Funds-B	96,155						
Non-Budgeted Funds-C	581,975						
Totals	7,320,303	59.216	6,929,942	61.330	7,386,133	4,030,586	60.105
Revenue Neutral Rate **							*60.105*
Less: Transfers	1,106,377		775,000		755,000		
Net Expenditure	6,213,926		6,154,942		6,631,133		
Total Tax Levied	4,093,985		4,030,488		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	69,134,939		65,718,529		67,058,091		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,990,000	1,740,000	1,520,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,990,000	1,740,000	1,520,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Crystal Rucker
Clerk

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County Special District

Logan County Rural Fire District #1 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Logan County Rural Fire District #1
will meet on September 20, 2021 at 10 AM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Fire District #1	208,765	2.10900	228,000	2.44500	172,000	139,371	1.646	84,677,557	*2.376*
Totals	208,765	2.10900	228,000	2.44500	172,000	139,371	1.646		

*Tax rates are expressed in mills

Crystal Rucker
Clerk

No assurance is provided. Substantially all disclosures omitted.

Logan County

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,749,422	26.088	9,985
Debt Service	42,967	0.641	245
Road & Bridge	610,713	9.107	3,486
County Health	166,044	2.476	948
Noxious Weed	54,429	0.812	311
Hospital Maintenance	400,078	5.966	2,284
Employee Benefits	855,058	12.751	4,881
Ambulance	128,999	1.924	736
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	4,007,710	59.765	22,876

2021 July 1 Valuation: 67,058,091

Valuation Factor: 67,058.091

Neighborhood Revitalization Subj to Rebate: 382,757

Neighborhood Revitalization factor: 382.757

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for comple
the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Logan County 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	138,983	1.641	388
			0
			0
			0
			0
			0
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TOTAL	138,983	1.641	388

2021 July 1 Valuation: 84,677,557

Valuation Factor: 84,677.557

Neighborhood Revitalization Subj to Rebate: 236,121

Neighborhood Revitalization factor: 236.121

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for comple the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RURAL FIRE #1, HEREBY NOTIFIES THE LOGAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__

Yes, we intend to exceed the Revenue Neutral Rate.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 20, 2021.

(Seal)



Crystal Rucker

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 1st day of Sept., 20 21
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee	$ 215.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 215.00

Keri Traynor
(Signed)

Witness my hand this 7th day of Sept., 2021

SUBSCRIBED and SWORN to before me this 7th day of Sept., 20 21.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appointment Expires 01-16-24

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Logan County, Kansas
will meet on September 20, 2021 at 10 AM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,332,135	19.352	2,758,494	23.319	2,716,599	1,759,407	26.237
Debt Service	330,160	0.189	312,085	0.215	426,080	43,212	0.644
Road & Bridge	1,394,922	17.269	1,457,000	14.209	1,560,000	614,199	9.159
County Health	286,539	2.110	410,300	2.575	396,800	166,992	2.490
Noxious Weed	194,804	0.085	197,400	0.294	218,400	54,740	0.816
Hospital Maintenance	423,771	6.000	404,663	6.000	422,348	402,362	6.000
Employee Benefits	881,007	12.901	961,000	13.810	977,000	859,939	12.824
Ambulance	268,220	1.310	332,000	0.908	382,000	129,735	1.935
Special Alcohol and Drug	3,044		3,500		46,015		
Noxious Weed Capital Outlay					171,391		
Prairie Dog	47,274		93,500		69,500		
Non-Budgeted Funds-A	480,297						
Non-Budgeted Funds-B	96,155						
Non-Budgeted Funds-C	581,975						
Totals	7,320,303	59.216	6,929,942	61.330	7,386,133	4,030,586	60.105
Revenue Neutral Rate **							*60.105*
Less: Transfers	1,106,377		775,000		755,000		
Net Expenditure	6,213,926		6,154,942		6,631,133		
Total Tax Levied	4,093,985		4,030,488		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	69,134,939		65,718,529		67,058,091		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,990,000	1,740,000	1,520,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,990,000	1,740,000	1,520,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Crystal Rucker
Clerk

(First published in The Oakley Graphic on September 1, 2021.)

State of Kansas
County Special District

Logan County Rural Fire District #1

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Logan County Rural Fire District #1
will meet on September 20, 2021 at 10 AM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate**
Fire District #1	208,765	2.10900	228,000	2.44500	172,000	139,371	1.646	84,677,557	2.376
Totals	208,765	2.10900	228,000	2.44500	172,000	139,371	1.646		

*Tax rates are expressed in mills