State of Kansas
Township
2022

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Crystal Plains Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,489	5,833	2.284
Totals		xxxxxxxx	7,489	5,833	2.284
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

Final Assessed Valuation:	County Clerk's Use Only
Township	2553436
	November 1st Valuation

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: 8-27 2021

County Clerk

James Hergert
Ronald Bohm
Ava Lee Maydew

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Crystal Plains Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,614	51	0	51	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,614	51	0	51	0	1

County Treas Motor Vehicle Estimate 51

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.00908

RVT Factor 0.00000

16/20M Factor 0.00908

Comm Veh Factor 0.00000

Watercraft Factor 0.00018

No assurance is provided. Substantially all disclosures omitted.

Crystal Plains Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided. Substantially all disclosures omitted.

Crystal Plains Township
Smith County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Crystal Plains Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,180	2,813	1,557
Receipts:			
Ad Valorem Tax	5,494	5,502	xxxxxxxxxxxxxxxx
Delinquent Tax	105	0	0
Motor Vehicle Tax	71	56	51
Recreational Vehicle Tax	0	1	0
16/20 M Vehicle Tax	23	58	51
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	467	622	0
Neighborhood Revitalization Rebate	-9	-6	-4
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,151**	**6,233**	**99**
Resources Available:	**8,331**	**9,046**	**1,656**
Expenditures:			
Fire Protection	4,943	5,108	5,108
Administrative - Per Diem	375	400	400
General Expenses	200	1,981	1,981
Cash Forward (2022 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	**0**	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,518**	**7,489**	**7,489**
Unencumbered Cash Balance Dec 31	2,813	1,557	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,588	7,489	7,489
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,489
		Tax Required	5,833
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,833

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Crystal Plains Township

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	5,829	2.285	4
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	5,829	2.285	4

2021 July 1 Valuation: 2,551,071

Valuation Factor: 2,551.071

Neighborhood Revitalization Subj to Rebate: 1,900

Neighborhood Revitalization factor: 1.900

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Resolution No. _____

A RESOLUTION OF THE CRYSTAL PLAINS TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Crystal Plains Township was calculated as [redacted] mills by the Smith County Clerk; and Keep the same as last year

WHEREAS, the budget proposed by the Governing Body of the Crystal Plains Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Aug 23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Crystal Plains Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CRYSTAL PLAINS TOWNSHIP:

The Crystal Plains Township shall levy a property tax rate exceeding the Revenue Neutral Rate of [redacted] mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August, 20 21 and **SIGNED** by the Governing Body.

James Kerschberg
Member

Ronald Bohm
Member

Ora Lee Maydew
Member

Crystal Plains

BUDGET CHECKLIST

___ 1. If there is an engagement letter in your packet, you must sign that letter and return it along with the stated fee to AdamsBrown, LLC at 718 Main St., Ste. 224, Hays, KS 67601

___ 2. Review the enclosed budget, then contact Melissa Romme at 785-628-3046 to discuss said budget. Melissa will make the changes if there are any required. If changes are required, you will receive a final budget in a separate envelope at a later date.

You don't want to go over the RNR

___ 3. Publish the final budget notice. REMINDER: Hearings must be scheduled at least 10 days from the publication date! If your entity is required to hold a revenue neutral rate (RNR) hearing these publications shall take place between August 20th and September 20th.

___ 4. At the hearing, if your entity is exceeding the RNR, you must hold that RNR hearing first and pass the enclosed resolution. Once you have passed and signed the resolution, you may proceed to adopt the budget.

___ 5. On or before September 30th, deliver a copy of the signed resolution, signed adopted budget and this signed checklist to the County Clerk's office.

Taxing Entity Members:

Member

Member

Member

(Published in the Smith County Pioneer Thursday, August 12, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Crystal Plains Township
will meet on Aug. 23 at 5:15 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at meeting and will be available at this hearing.
Grader Center

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	5,518	2.265	7,489	2.198	7,489	5,833	2.286
Totals	5,518	2.265	7,489	2.198	7,489	5,833	2.286
*Revenue Neutral Rate***			0		0		2.201
Less: Transfers	0		7,489		7,489		
Net Expenditure	5,518		5,614		xxxxxxxxxxxxxxx		
Total Tax Levied	5,511						
Assessed Valuation:			2,554,481		2,551,071		
Township	2,433,007						
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Township Officer

No assurance is provided. Substantially all disclosures omitted.